

*Santa Ana Unified School District  
Board of Education*

**Board Meeting Agenda**

**Tuesday, March 08, 2016  
6:00 p.m.**

**Board Room  
1601 E. Chestnut Avenue  
Santa Ana**



**Rob Richardson  
Vice President**

**John Palacio  
President**

**Rick Miller, Ph.D.  
Secretary /  
Superintendent**

**José Alfredo Hernández, J.D.  
Member**

**Valerie Amezcua  
Clerk**

**Cecilia "Ceci" Iglesias  
Member**

**If special assistance is needed to participate in the Board meeting, please contact Board Recording Secretary, at (714) 558-5515. Please call prior to the meeting to allow for reasonable arrangements to ensure accessibility to this meeting, per the Americans with Disabilities Act, Title II.**

***Mission Statement***

***We assure well-rounded learning experiences, which prepare our students for success in college and career.  
We engage, inspire, and challenge all of our students to become productive citizens, ethical leaders, and positive contributors to our community, country and a global society.***

## **BOARD OF EDUCATION MEETING INFORMATION**

### **Role of the Board**

The Governing Board is elected by the community to provide leadership and citizen oversight of the District's schools. The Board works with the Superintendent to fulfill its major role, including:

1. Setting a direction for the District.
2. Providing a basic organizational structure for the SAUSD by establishing policies.
3. Ensuring accountability.
4. Providing community leadership on behalf of the District and public education.

Agenda Items provided to the Board of Education that include the description of items of business to be considered by the Board for approval at Board Meetings. These items contain recommendations; the Board may exercise action they believe is best for the SAUSD.

### **Board Meeting Documentation**

Any and all supporting materials are made available to the public by the Public Communication Office. They may be reached from 8:00 a.m. – 4:30 p.m. at (714) 558-5555.

### **Public Comments at Board Meetings**

The agenda shall provide members of the public the opportunity to address the Board regarding agenda items before or during the Board's consideration of the item. The agenda also provides members of the public an opportunity to testify at regular meetings on matters which are not on the agenda but which are within the subject matter jurisdiction of the Board.

Individual speakers are allowed three minutes to address the Board on agenda or nonagenda items. The Board may limit the total time for public input on each item to 20 minutes. With the Board's consent, the Board President may increase or decrease the time allowed for public presentation, depending on the topic and the number of persons wishing to be heard. The Board President may take a poll of speakers for or against a particular issue and may ask that additional persons speak only if they have something new to add.

The Board urges that complaints and derogatory remarks against a District employee be made in writing on forms available in the Office of the Superintendent. This allows the District and the Board to examine more carefully the complaint and to initiate the appropriate investigation.

Persons wishing to address the Board on an item on the agenda or an item of business in the Board's jurisdiction are requested to complete a card. This card is to be submitted to the Recording Secretary. The *Request to Address the Board of Education* cards are located on the table in the foyer.

### **Televised Meeting Schedule**

The Regular Board of Education meetings are broadcast live on the second and fourth Tuesdays of each month on Channel 31. The meeting is replayed on Tuesdays at 6:00 p.m. and Saturdays at 3:00 p.m., following the Board of Education meeting.

Agenda and Minutes on District Website at <http://www.sausd.us>

BOARD OF EDUCATION  
REGULAR MEETING

SANTA ANA UNIFIED SCHOOL DISTRICT  
1601 EAST CHESTNUT AVENUE  
SANTA ANA, CA 92701

TUESDAY  
MARCH 08, 2016  
6:00 PM

Teleconference – Valerie Amezcua  
The Cliffs Resort  
2757 Shell Beach Road  
Pismo Beach, CA 93449

Ms. Amezcua will participate in the call to order and in the closed session portion of meeting by phone.

## AGENDA

### CALL TO ORDER

### 5:00 P.M. RECESS TO CLOSED SESSION

- See Closed Session Agenda below for matters to be considered at this time.

- A. With respect to every item of business to be discussed in Closed Session pursuant to Education Code Sections 35146 and 48918:

### STUDENT EXPULSIONS AND DISCIPLINE ISSUES

- B. With respect to every item of business to be discussed in Closed Session pursuant to Government Code Section 54956.9 (2) or (3) of subdivision (d):

### CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION:

Two potential cases

- C. With respect to every item of business to be discussed in Closed Session pursuant to Government Code Section 54957:

### PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE/RE-ASSIGNMENT

- D. With respect to every item of business to be discussed in Closed Session pursuant to Government Code Section 54957.6:

### CONFERENCE WITH LABOR NEGOTIATOR:

SAEA, CSEA, SASPOA, CWA  
Bargaining Units  
Mark A. McKinney,  
District Negotiator

The Board may exercise discretion to adjourn to Closed Session at any time during this meeting to instruct its representatives regarding negotiations with represented and unrepresented employees.

RECONVENE REGULAR MEETING AND REPORT ACTION TAKEN IN CLOSED SESSION THAT IS REQUIRED TO BE REPORTED OUT AT THIS MEETING.

RECONVENE REGULAR MEETING

6:00 P.M. MEETING

PLEDGE OF ALLEGIANCE

### HIGH SCHOOL STUDENT AMBASSADORS

Individual High School Ambassadors are allowed three-minutes to address the Board on school reports.

- Century – Hector Guerrero; Godinez Fundamental – Melissa Ambario; Griset Academy – Nancy Resendiz; Santa Ana – Cesar Baranda

RECOGNITIONS / ACKNOWLEDGMENTS

- Kiwanis Club of Santa Ana

SUPERINTENDENT'S REPORT

PUBLIC PRESENTATIONS (Pursuant to Government Code 54954.3)

- Individuals or groups may make presentations or bring matters to the Board's attention that is within the Board's subject matter jurisdiction. Individual speakers are allowed three minutes to address the Board on agenda or non-agenda items.

### 1.0 APPROVAL OF CONSENT CALENDAR

- 1.1 Approval of Regular Board Meeting Minutes - February 23, 2016
- 1.2 Acceptance of Gifts in Accordance with Board Policy 3290 – Gifts, Grants, and Bequests
- 1.3 Approval of Extended Field Trip(s) in Accordance with Board Policy (BP) 6153 – School-Sponsored Trips and Administrative Regulation (AR) 6153.1 – Extended School-Sponsored Trips

- 1.4 Approval of Expulsion of Students for Violation of California Education Code Sections 48900, 48900.2, 48900.3, 48900.4, 48900.7, and/or 48915(c) According to Board Policy 5144.1
- 1.5 Approval of Master Contracts and/or Individual Service Agreements with Nonpublic Schools and Agencies for Students with Disabilities for 2015-16 School Year
- 1.6 Approval of Payment of Prior Year Reimbursement of Costs Incurred for Related Services for Students with Disabilities
- 1.7 Approval of Payment and Reimbursement of Costs Incurred for Related Services for Students with Disabilities for 2015-16 School Year
- 1.8 Approval of Agreement between Revolution K12 and Middle College High School for March 9 through June 30, 2016
- 1.9 Approval of Agreement with Kid Healthy - Padres en Acción Program and Greenville Fundamental Elementary School for Period of March 9 through June 30, 2016
- 1.10 Ratification of Purchase Order Summary and Listing of all Purchase Orders, for the Period of February 10, 2016 through February 23, 2016
- 1.11 Ratification of Expenditure Summary and Warrants Issued Over \$25,000 for the Period of February 10, 2016 through February 23, 2016
- 1.12 Approval of Rejection of Government Code §910 and §910.2 Claims Against Santa Ana Unified School District - File Numbers: LBI 1501836 RV and LBI 1501895 MH
- 1.13 Approval of Two Deductive Change Orders for Proposition 39 Energy Efficient Projects at: Sepulveda and Walker Elementary Schools
  - 1.13.1 Approval of Deductive Change Order No. 1 for Bid Package No. 1 – HVAC Replacement for a Proposition 39 Project at Sepulveda Elementary School
  - 1.13.2 Approval of Deductive Change Order No. 1 for Bid Package No. 1 – HVAC Replacement for a Proposition 39 Project at Walker Elementary School
- 1.14 Acceptance of Two Notices of Completion for Proposition 39 Energy Efficient Projects at: Sepulveda and Walker Elementary Schools
  - 1.14.1 Acceptance of Completion of Contract for Bid Package No. 1 – HVAC Replacement for a Proposition 39 Project at Sepulveda Elementary School
  - 1.14.2 Acceptance of Completion of Contract for Bid Package No. 1 – HVAC Replacement for a Proposition 39 Project at Walker Elementary School

- 1.15 Approval of Personnel Calendar Including the Transition of Specific Staff Members with such Topics as: Hiring, Promotions, Transfers, Resignations, Retirements, and Leaves

Items removed from Consent Calendar for discussion and separate action:

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### REGULAR AGENDA - ACTION ITEMS

- 2.0 Certification of Second Interim Financial Status (Positive)
- 3.0 Approve or Deny Charter Petition for Citrus Springs Charter School and if Approved Adopt Resolution No. 15/16-3091 Implementing that Action
- 4.0 Approval of Memorandum of Understanding between Angels Reviving Baseball in Inner-Cities League and Santa Ana Unified School District for March 9 through June 30, 2016
- 5.0 Approval of Resolution No. 2015/16-3095 - National Deaf History Month
- 6.0 Authorization to Award a Contract for Bid Package 2 - Concrete Ramps and Stairs for Franklin Elementary School Under State Overcrowding Relief Grant Program
- 7.0 Authorization to Award a Contract to Lee & Associates for Exclusive Property Broker Services
- 8.0 Authorization to Award a Contract to Ruhnau Ruhnau Clarke Architects for Architectural and Planning Services for Kitchen Facilities Improvements and Master Planning
- 9.0 Authorization to Award Contract for Low Voltage Electrical Projects to Digital Networks Group, Inc.

### NEW AND REVISION OF EXISTING BOARD POLICIES

The Board may direct the revision of any regulation which it finds inconsistent with Board policy. (*Board Bylaw 9312*)

- Board Policy (BP) 6152.1 – Placement in Mathematics Courses (New Adoption: First Reading)

### BOARD REPORTS

### ADJOURNMENT

FUTURE MEETING - The next Regular Meeting of the Board of Education will be held on Tuesday, March 22, 2016, at 6:00 p.m.

**AGENDA ITEM BACKUP SHEET**

**March 8, 2016**

**Board Meeting**

**TITLE:** Kiwanis Club of Santa Ana

**ITEM:** Recognition

**SUBMITTED BY:** Lucinda N. Pueblos, Assistant Superintendent, K-12 School Performance and Culture

**PREPARED BY:** Lucinda N. Pueblos, Assistant Superintendent, K-12 School Performance and Culture

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**BACKGROUND INFORMATION:**

The purpose of this agenda item is to recognize the Kiwanis Club of Santa Ana in recognition of their outstanding contribution to SAUSD students.

**RATIONALE:**

The Kiwanis Club of Santa Ana is sponsoring the Speech and Debate Tournament for intermediate students.

**FUNDING:**

Not applicable

**RECOMMENDATION:**

Acknowledge the Kiwanis Club of Santa Ana for sponsoring the Speech and Debate Tournament for intermediate students.

Santa Ana Unified School District  
1601 E. Chestnut Avenue  
Santa Ana, California 92701

MINUTES

REGULAR MEETING  
SANTA ANA BOARD OF EDUCATION

February 23, 2016

CALL TO ORDER

The meeting was called to order at 5:12 p.m. by Board President Palacio. Other members in attendance were Ms. Amezcua and Ms. Iglesias.

CLOSED SESSION PRESENTATIONS

Mr. Palacio asked those wishing to address the Board in matters pertaining to Closed Session to step to the lectern.

There were no individuals wishing to address the Board.

RECESS TO CLOSED SESSION

The Regular Board meeting was immediately recessed at 5:12 p.m. to consider a student matters, personnel matters, and negotiations.

Mr. Richardson arrived at 5:20 p.m. and Mr. Hernández arrived at 5:33 p.m.

RECONVENE OPEN MEETING

The Regular Board meeting reconvened at 6:16 p.m.

Cabinet members present were Dr. Miller, Dr. Phillips, Dr. Haglund, Mr. McKinney, Ms. Lohnes, Dr. Rodriguez, Ms. Pueblos, and Ms. Douglas. Mr. Williams was absent.

PLEDGE OF ALLEGIANCE

The meeting was opened with the Pledge of Allegiance led by Celeste Marquez, 6<sup>th</sup> grade student at Sierra Preparatory Academy.

**REPORT OF ACTION TAKEN IN CLOSED SESSION**

By a vote of 4-0, the Board took action to approve the recommended non-reelected probationary certificated employees: ID Numbers - 27424; 29897; 29974, effective June 30, 2016.

Moved:	Palacio	_____	Richardson	_____	Amezcu	<u> X </u>	Hernández	_____	Iglesias	_____
Seconded:	Palacio	_____	Richardson	_____	Amezcu	_____	Hernández	_____	Iglesias	<u> X </u>
Ayes:	Palacio	<u> X </u>	Richardson	<u> X </u>	Amezcu	<u> X </u>	Hernández	_____	Iglesias	<u> X </u>
Noes:	Palacio	_____	Richardson	_____	Amezcu	_____	Hernández	_____	Iglesias	_____
Final Vote:	Ayes	<u> 4 </u>	Noes	<u> 0 </u>	Abstain	_____	Absent	<u> 1 </u>		

By a vote of 4-1, the Board took action to appoint David Degree to the position of Manager of Budget.

Moved:	Palacio	_____	Richardson	<u> X </u>	Amezcu	_____	Hernández	_____	Iglesias	_____
Seconded:	Palacio	_____	Richardson	_____	Amezcu	<u> X </u>	Hernández	_____	Iglesias	_____
Ayes:	Palacio	<u> X </u>	Richardson	<u> X </u>	Amezcu	<u> X </u>	Hernández	<u> X </u>	Iglesias	_____
Noes:	Palacio	_____	Richardson	_____	Amezcu	_____	Hernández	_____	Iglesias	<u> X </u>
Final Vote:	Ayes	<u> 4 </u>	Noes	<u> 1 </u>	Abstain	_____	Absent	_____		

HIGH SCHOOL STUDENT AMBASSADORS

Chavez - Jacqueline Flores; Saddleback - Neivy Lopez; Segerstrom - Hector Bustos; Santa Ana Valley - Alexandra Lomeli

Alexandra and Hector provided highlights to the Board of current events, information, and activities at their respective high schools.

RECOGNITION / ACKNOWLEDGMENT

Certificated Employee of the Month for February 2016, Carolyn Stentner

Ms. Stentner was selected as the Certificated Employee of the Month for February 2016 because she is extremely patient and supportive to her students as she circulates the classroom paying attention to detail to each of their letter sounds, number writing, and Common Core learning.

Classified Employee of the Month for February 2016, Yareli Rebia

Ms. Rebia was selected as the Classified Employee of the Month for February 2016 because she has been dedicating herself to the parents, staff, and most importantly students.

**SUPERINTENDENT'S REPORT**

Dr. Miller opened his report by thanking Bobbie Rooker for a tremendous evening at the Bill Medley Concert. He mentioned the LCAP discussion at Segerstrom High School and the upcoming intermediate school discussions. Superintendent Miller recognized Nuria Solis and Sonia Llamas as ACSA's Region 17 Administrators of the Year. He stated that SAUSD is being honored for excellence and innovation in secondary schools by the Alliance for Excellent Education. Dr. Miller concluded his report by announcing an important notice related to a lawsuit regarding the disclosure of student records and providing an opportunity for parents to submit a form to waive students' data shared by the California Department of Education.

**PUBLIC PRESENTATIONS**

Bobbie Rooker addressed the Board related the Bill Medley Concert. Alfredo Amezcua addressed the Board related to the Speech and Debate Tournament. Rocio Alvarado addressed the Board related to a Special Education issue. Yazmin Cervantes, Miriam Cervantes, Silvia Zavala, Josefina Capilla, Estela Morales, Selene Romero, Jaqueline Perez, Patricia Perez, Irma Calderon, Alama Morales, Rebecca Viveros, Rebeca Navarro, Pablo Gomez, and Maria Lopez addressed the Board related to Remington Elementary School.

**1.0 APPROVAL OF CONSENT CALENDAR**

The following items was removed from the Consent Calendar for discussion and separate action:

- 1.3 Approval of Schoolwide Single Plans for Student Achievement for 2015-16 School Year
- 1.10 Approval of Agreement between Elite Educational Institute and Century High School for February 26 through May 31, 2016
- 1.11 Approval of Data-Sharing Agreement between Harvard's Center for Education Policy Research Proving Ground Network and Santa Ana Unified School District for February 24, 2016 through December 31, 2017
- 1.14 Approval of Amendment for Memorandum of Understanding between California College Guidance Initiative and Santa Ana Unified School District
- 1.15 Approval of Memorandum of Understanding between Angels Reviving Baseball in Inner-Cities League and Santa Ana Unified School District for February 24 through June 30, 2016
- 1.16 Approval of Revised Job Description: Director of Accounting and Payroll
- 1.26 Adoption of Resolution No. 15/16-3089 - Authorization of a Board Member's Absence from Board Meeting

It was moved by Ms. Amezcua, seconded by Mr. Richardson, and carried 5-0, to approve the remaining items on the Consent Calendar as follows:

- 1.1 Approval of Regular Board Meeting Minutes - February 9, 2016
- 1.2 Orange County Department of Education Second Quarter Site Review Report on Williams Settlement Legislation for 2015-16 Fiscal Year
- 1.4 Approval of Submission of 2015-16 Consolidated Application and Reporting System, Part II, for Federal Categorical Funding to California Department of Education
- 1.5 Acceptance of Gifts in Accordance with Board Policy 3290 - Gifts, Grants, and Bequests
- 1.6 Approval of Extended Field Trip(s) in Accordance with Board Policy (BP) 6153 - School- Sponsored Trips and Administrative Regulation (AR) 6153.1 - Extended School-Sponsored Trips
- 1.7 Approval of Project Lead The Way Aerospace Engineering Course for High School Students
- 1.8 Approval of Film, Literature, and Composition Course Outline for 12th Grade Students
- 1.9 Approval of Expulsion of Students for Violation of California Education Code Sections 48900, 48900.2, 48900.3, 48900.4, 48900.7, and/or 48915(c) According to Board Policy 5144.1

332845 - Saddleback  
For the violation of Education Code Section 48900, paragraph C that the Board expel the student from the schools of the District, and that the student may apply for readmission on or after February 23, 2017.

351499 - Sierra  
For the violation of Education Code Section 48900, paragraph C that the Board expel the student from the schools of the District, and that the student may apply for readmission on or after February 23, 2017.
- 1.12 Approval of Agreement with Feet First Eventertainment for May 2016
- 1.13 Ratification of Grant Agreement with Orange County United Way for Period of July 1, 2015 through June 30, 2016
- 1.17 Ratification of Purchase Order Summary and Listing of all Purchase Orders, for the Period of January 27, 2016 through February 9, 2016
- 1.18 Ratification of Expenditure Summary and Warrants Issued Over \$25,000 for the Period of January 27, 2016 through February 9, 2016
- 1.19 Approval of Rejection of Government Code §910 and §910.2 Claim Against Santa Ana Unified School District - File Number: LBI 1501751 RV

- 1.20 Authorization to Extend Contract for Installation of Structured Cabling System and Network Equipment Awarded to Federal Technology Solutions, Inc., Under E-Rate Districtwide for the 2016-17 Fiscal Year
- 1.21 Authorization to Utilize the State of California Telecommunications Multiple Award Contract, CALNET3 for Districtwide Landline Telephone and Communication Services Funded Under E-Rate
- 1.22 Authorization to Utilize the National Association of State Procurement Officials ValuePoint Cooperative Purchasing Program Agreement with Verizon Wireless for Districtwide Cellular Services Funded Under E-Rate
- 1.23 Approval of Five Deductive Change Orders for the Projects at Chavez High School, MacArthur Fundamental, Mitchell Child Development Center, Sepulveda Elementary, and Proposition 39 Energy Efficient Projects at: Saddleback, Santa Ana, Segerstrom, and Valley High Schools
  - 1.23.1 Approval of Deductive Change Order No. 1 for Bid Package No. 1 - Roof Replacement at Chavez High School
  - 1.23.2 Approval of Deductive Change Order No. 1 for Bid Package No. 1 - Roof Replacement for MacArthur Fundamental Intermediate School
  - 1.23.3 Approval of Deductive Change Order No. 1 for Bid Package No. 4 - Rough Carpentry for Mitchell Child Development Center
  - 1.23.4 Approval of Deductive Change Order No. 1 for Bid Package No. 1 - Roof Replacement at Sepulveda Elementary School
  - 1.23.5 Approval of Deductive Change Order No. 1 for Bid Package No. 1 - Pool Pump Motor Upgrades for Proposition 39 Projects at Saddleback, Santa Ana, Segerstrom, and Valley High Schools
- 1.24 Acceptance of Six Notices of Completion for Projects at Chavez High School, Lincoln Elementary, MacArthur Fundamental, Mitchell Child Development Center, Sepulveda Elementary, and Proposition 39 Energy Efficient Projects at: Saddleback, Santa Ana, Segerstrom, and Valley High Schools
  - 1.24.1 Acceptance of Completion of Contract for Bid Package No. 1 - Roof Replacement at Chavez High School
  - 1.24.2 Acceptance of Completion of Contract for Bid Package No. 2301.1 - Lighting and Ceiling Replacement at Lincoln Elementary School
  - 1.24.3 Acceptance of Completion of Contract for Bid Package No. 1 - Roof Replacement at MacArthur Fundamental Intermediate School
  - 1.24.4 Acceptance of Completion of Contract for Bid Package No. 4 - Rough Carpentry at Mitchell Child Development Center
  - 1.24.5 Acceptance of Completion of Contract for Bid Package No. 1 - Roof Replacement at Sepulveda Elementary School

- 1.24.6 Acceptance of Completion of Contract Bid Package No. 1 - Pool Pump Motor Upgrades for Proposition 39 Projects at Saddleback, Santa Ana, Segerstrom, and Valley High Schools
- 1.25 Adoption of Resolution No. 15/16-3090 - Proclaiming March 7 - 11, 2016 as National School Breakfast Week
- 1.27 Approval of Personnel Calendar Including the Transition of Specific Staff Members with such Topics as: Hiring, Promotions, Transfers, Resignations, Retirements, and Leaves

Items removed from Consent Calendar for discussion and separate action:

- 1.3 Approval of Schoolwide Single Plans for Student Achievement for 2015-16 School Year

It was moved by Ms. Amezcua, seconded by Mr. Richardson, and carried 3-1, Ms. Iglesias dissenting and Mr. Hernández not present, to approve the Schoolwide Single Plans for Student Achievement for the 2015-16 school year.

- 1.10 Approval of Agreement between Elite Educational Institute and Century High School for February 26 through May 31, 2016

It was moved by Ms. Iglesias, seconded by Mr. Richardson, and carried 5-0, to approve the agreement between Elite Educational Institute and Century High School for February 26 through May 31, 2016.

- 1.11 Approval of Data-Sharing Agreement between Harvard's Center for Education Policy Research Proving Ground Network and Santa Ana Unified School District for February 24, 2016 through December 31, 2017

It was moved by Mr. Richardson, seconded by Mr. Palacio, and carried 4-1, Ms. Iglesias dissenting, to approve the data-sharing agreement between Harvard's Center for Education Policy Research Proving Ground Network and the Santa Ana Unified School District for February 24, 2016 through December 31, 2017.

- 1.14 Approval of Amendment for Memorandum of Understanding between California College Guidance Initiative and Santa Ana Unified School District

It was moved by Ms. Amezcua, seconded by Mr. Palacio, and carried 4-1, Ms. Iglesias dissenting, to approve the amendment for the Memorandum of Understanding between the California College Guidance Initiative and the Santa Ana Unified School District.

- 1.15 Approval of Memorandum of Understanding between Angels Reviving Baseball in Inner-Cities League and Santa Ana Unified School District for February 24 through June 30, 2016

After Board discussion, item was tabled and will be brought back at the Regular Board of Education Meeting on Tuesday, March 8, 2016.

1.16 Approval of Revised Job Description: Director of Accounting and Payroll

It was moved by Ms. Amezcua, seconded by Mr. Palacio, and carried 4-1, Ms. Iglesias dissenting, to approve the revised job description of Director of Accounting and Payroll.

1.26 Adoption of Resolution No. 15/16-3089 - Authorization of a Board Member's Absence from Board Meeting

It was moved by Ms. Amezcua, seconded by Mr. Richardson, and carried 4-0, Mr. Richardson abstained, to adopt Resolution No. 15/16-3089 - Authorizing the absence of Rob Richardson from Board Meeting of January 26, 2016.

PRESENTATION

Energy Conservation Program Update

Mr. McCurry, Energy Conservation Program Manager provided the Board with a report on total water and energy savings from June 2014 through December 2015 and a total of 14,310 solar panels installed district-wide. In addition, Proposition 39 and public utility funds have replaced 121 HVAC units, 10 boilers, upgrades on all pool controls and one pool cover.

**REGULAR AGENDA - ACTION ITEMS**

2.0 APPROVAL OF IMPLEMENTATION OF THE PUBLIC AGENCY RETIREMENT SERVICES (PARS) EMPLOYEE RETIREMENT PLAN FOR ELIGIBLE CERTIFICATED NON-MANAGEMENT SANTA ANA EDUCATORS' ASSOCIATION (SAEA) EMPLOYEES FOR THE 2015-16 FISCAL YEAR

It was moved by Ms. Amezcua, seconded by Mr. Palacio, and carried 3-1, Ms. Iglesias dissenting and Mr. Richardson not present, to approve implementation of the Public Agency Retirement Services (PARS) Employee Retirement Plan for Eligible Certificated Non-Management Santa Ana Educators' Association (SAEA) Employees for the 2015-16 fiscal year.

3.0 AUTHORIZATION TO AWARD CONTRACTS FOR THE PURCHASE OF VEHICLES DISTRICTWIDE TO RUSH TRUCK CENTERS AND GUARANTY CHEVROLET

It was moved by Ms. Amezcua, seconded by Ms. Iglesias, and carried 4-0, Mr. Richardson not present, to authorize staff to award contracts to Rush Truck Centers and Guaranty Chevrolet, Pursuant to Bid No. 06-16, for the purchase of District vehicles.

4.0 AUTHORIZATION TO AWARD CONTRACTS FOR THE PURCHASE OF OFFICE SUPPLIES, SCHOOL PAPER AND INSTRUCTIONAL SUPPLIES FOR WAREHOUSE STOCK

It was moved by Mr. Palacio, seconded by Ms. Amezcua, and carried 4-0, Mr. Richardson not present, to authorize staff to award contracts to Southwest School and Office Supply, Quill, School Specialty, and Staples, pursuant to Bid No. 04-16, for the purchase of office supplies, school paper, and instructional supplies for warehouse stock.

5.0 APPROVAL OF REVISED JOB DESCRIPTION: FOOD SERVICE FIELD SUPERVISOR

It was moved by Mr. Palacio, seconded by Ms. Amezcua, and carried 4-0, Mr. Richardson not present, to approve the revised job description for Food Service Field Supervisor.

6.0 APPROVAL OF SANTA ANA UNIFIED SCHOOL DISTRICT'S INITIAL BARGAINING PROPOSAL TO SANTA ANA SCHOOL POLICE OFFICERS ASSOCIATION FOR 2016-18 SCHOOL YEAR

It was moved by Ms. Amezcua, seconded by Mr. Palacio, and carried 4-0, Mr. Richardson not present, to approve the Santa Ana Unified School District's (SAUSD) Initial Bargaining Proposal to the Santa Ana School Police Officers Association (SASPOA) for the 2016-18 school year.

Change in Order of Agenda

8.0 APPROVAL TO CALL FOR A PUBLIC HEARING TO RENAME COMMUNITY DAY SCHOOL

It was moved by Ms. Amezcua, seconded by Ms. Iglesias, and carried 4-0, Mr. Richardson not present, to approve to call for a Public Hearing to rename Community Day School.

7.0 APPROVAL OF REPRESENTATIVES TO DELEGATE ASSEMBLY FOR CALIFORNIA SCHOOL BOARDS ASSOCIATION REGION 15

It was moved by Ms. Iglesias, seconded by Ms. Amezcua, and carried 4-0, Mr. Richardson not present,, to approve representatives Judith Franco (Newport-Mesa USD), Francine Scinto (Tustin USD) and write-in candidate - Lynn Davis (Tustin USD) to the Delegate Assembly for California School Boards Association (CSBA) Region 15.

**BOARD AND STAFF REPORTS/ACTIVITIES**

Ms. Iglesias

- Looking forward to her participation in Read Across America at Monte Vista Elementary School;
- Mentioned the Santa Ana Kiwanis/SAUSD Speech and Debate Competition; great opportunity.

Mr. Hernández

- Announced that the Hispanic Bar Association will be donating prom dresses to Godinez Fundamental High School students.

Ms. Amezcua

- Announced that the non-profit organization, Yesenia's Humanitarian Foundation: Dream Dress Drive provides young ladies with a dress, accessories, and shoes, as well as hair styling and make-up.

Mr. Richardson

- Acknowledged Bobbie Rooker for the Bill Medley Concert, great evening;
- Announced Artspiration at Bowers Museum on March 10, 2016;
- Announced the recognition of Isaac Curtis, former NFL Football player, Super Bowl participant and Santa Ana High School student-athlete graduate on Friday, February 26<sup>th</sup>;
- Attended the Segerstrom High School LCAP meeting;
- Congratulated the Santa Ana High School Wrestling Team for their 2016 CIF Southern Division.

Mr. Palacio

- Announced the recognition of Isaac Curtis, at Santa Ana High School;
- Will Participate in Read Across America at Heroes Elementary School;
- Attended an event at the Chapman Law School with SAUSD students.

**ADJOURNMENT**

There being no further business to come before the Board, the Board meeting was adjourned at 9:38 p.m. by Board President Palacio.

The next Regular Meeting will be held on Tuesday, March 8, 2016, at 6:00 p.m.

ATTEST:

\_\_\_\_\_  
Rick Miller, Ph.D.  
Secretary  
Santa Ana Board of Education

1 RESOLUTION NO. 15/16-3090  
2 BOARD OF EDUCATION  
3 SANTA ANA UNIFIED SCHOOL DISTRICT  
4 ORANGE COUNTY, CALIFORNIA  
5

6 **Proclamation Declaring National School Breakfast Week - March 7-11, 2016**  
7

8 WHEREAS, the School Breakfast Program has served our nation  
9 admirably since it was permanently established in 1989; and  
10

11 WHEREAS the School Breakfast Program is dedicated to the health and  
12 well-being of our nation's children; and  
13

14 WHEREAS the School Breakfast Program joins and has been joined  
15 through the years by many other excellent child nutrition programs; and  
16

17 WHEREAS there is evidence of continued need for nutrition education  
18 and awareness of the value of school nutrition programs; and  
19

20 WHEREAS Nutrition Services is dedicated to supporting education by  
21 serving healthy meals to the students of Santa Ana; and  
22

23 NOW THEREFORE, BE IT RESOLVED: That the Santa Ana Unified School  
24 District's Board of Education declares March 7-11, 2016, as "NATIONAL SCHOOL  
25 BREAKFAST WEEK" and devote this week to the recognition of the dedicated and  
26 hardworking people who make the School Breakfast Program a reality in their  
27 community schools, and I encourage all residents of the City of Santa Ana to  
28 become aware of the solid foundation for learning provided by a nutritious  
29 School Breakfast.  
30

31 Upon motion of Member Amezcua and duly seconded, the foregoing  
32 Resolution was adopted by the following vote:  
33

34 AYES: John Palacio, Rob Richardson, Valerie Amezcua, José A. Hernández,  
35 and Cecilia Iglesias

36 NOES:

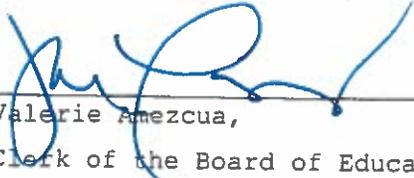
37 ABSENT:  
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STATE OF CALIFORNIA        )  
  ) SS:  
COUNTY OF ORANGE        )

I, Valerie Amezcua, Clerk of the Board of Education of the Santa Ana Unified School District of Orange County, California, hereby certify that the above and foregoing Resolution was duly adopted by the said Board at a regular meeting thereof held on the 23rd day of February, 2016, and passed by a vote of 5-0 of said Board.

IN WITNESS WHEREOF, I have hereunto set my hand this 23 day of February, 2016.

  
\_\_\_\_\_  
Valerie Amezcua,  
Clerk of the Board of Education  
Santa Ana Unified School District

**CERTIFICATED PERSONNEL CALENDAR**

**Personnel Calendar**

**Board Meeting - February 23, 2016**

LAST NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
<b>RETIREMENT</b>					
Licudine, Star	Nurse	Pupil Support Services	December 11, 2015		Retirement - 12 years
<b>RESIGNATION</b>					
Smith, Cherie	Teacher	Valley	February 5, 2016		Personal - 5 months
<b>NEW HIRES/RE-HIRES 2015-16</b>					
Murphy, Ellery	Teacher	Spurgeon	February 2, 2016		New Hire - Intern
<b>CO-CURRICULAR 2014-15</b>					
Ramos, Rafael		Middle College	2014-15		Senior Class Advisor
<b>CO-CURRICULAR 2015-16</b>					
Ramos, Rafael		Middle College	2015-16		Senior Class Advisor
<b>HOME TEACHERS 2015-16</b>					
Floriano, Raquel	Home Teacher	Pupil Support Services	January 27, 2016	June 16, 2016	If and as needed basis

Mark A. McKinney, Associate Superintendent, Human Resources



**CLASSIFIED PERSONNEL CALENDAR**

**Personnel Calendar  
Board Meeting - February 23, 2016**

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
<b>RETIREMENTS</b>						
Olivares, Mireya	Fd. Svc. Wkr.	Nutrition Svcs.	March 15, 2016			20 years, 6 months
Ortiz, Raymond	Rv. Ld. Custodian	Thorpe	February 29, 2016			16 years, 2 months
Reyes, Maria	Fd. Svc. Wkr.	Nutrition Svcs.	December 17, 2015			28 years
<b>RESIGNATIONS</b>						
Barron, Cynthia	Instr. Asst. Sev. Dis.	Mendez	February 4, 2016			Personal - 9 years, 3 months
Castillo, Juan	Library Media Tech.	King	February 10, 2016			Personal - 16 years, 1 month
Cuevas Conde, Stephanie	After School IP	After School Programs	February 11, 2016			Personal - 1 year, 1 month
Mayer, Charlotte	SSP Sp. Ed.	Villa	February 5, 2016			Personal - 1 year, 5 months
Mena, Julian	After School IP	After School Programs	January 26, 2016			Personal - 1 year
Morales, Arturo	Instr. Asst. Computer	Wilson	February 8, 2016			Personal - 3 months
Rosas Gonzalez, Victoria	Licensed Vocational Nurse	PSS	February 5, 2016			Personal - 1 month
Sanchez, Marcos	Head Start Teacher	Child Development	January 28, 2016			Head Start Teacher Sub.

**CLASSIFIED PERSONNEL CALENDAR**

**Personnel Calendar  
 Board Meeting - February 23, 2016**

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
<b>TERMINATION</b>						
ID# 27943	Custodian	Bldg. Svcs.	January 29, 2016			
<b>ABSENCES (3 to 20 duty days) - Without Pay</b>						
Quiroz Vega, Maria	Fd. Svc. Wkr.	Nutrition Svcs.	February 16, 2016	February 22, 2016		Personal
Vargas, Laura	Head Start Teacher	Head Start/State Preschool	February 10, 2016	March 10, 2016		Personal
<b>NEW HIRES</b>						
Bollinger, Deborah	Licensed Vocational Nurse	PSS	February 8, 2016		24/1	Probation
De Pano, Deborah	Site Coordinator	Mendez	February 16, 2016		\$25	Probation
Gomez, Adam	Instr. Asst. Sev. Dis.	Sp. Ed.	February 16, 2016		20/1	Probation
Gomez, Veronica	After School IP	After School Program	February 8, 2016		16/1	Probation
Gonzalez, Cesar	SSP Sp. Ed.	Saddleback	February 4, 2016		19/1	Probation
Gonzalez, Gilberto	Site Coordinator	Segerstrom	February 16, 2016		\$25	Probation
Gracian Zamora, J.	Custodian	Headstart	February 24, 2016		23/1	Probation
Guzman, Edgar	Site Coordinator	Lincoln	February 29, 2016		\$25	Probation
Hernando, Kenia	Activity Supervisor					

**CLASSIFIED PERSONNEL CALENDAR**

**Personnel Calendar**

**Board Meeting - February 23, 2016**

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
<b>NEW HIRES (Continuation)</b>						
Ibrahim, Fadwa	Head Start Teacher	Child Development	February 8, 2016		III C/1	Probation
Jauregui, Jonathon	Autism Paraprofessional	Mitchell	February 16, 2016		24/1	Probation
Kim, Victoria	Facilities Planning Tech.	Facilities Dept.	February 10, 2016		30/1	Probation
Magallanes, Jose	Licensed Vocational Nurse	PSS	February 2, 2016		24/1	Probation
Ochoa, Jessica	Site Coordinator	Santa Ana	February 8, 2016		\$25	Probation
Sanchez-Alvarado, Habib	Fd. Svc. Wkr.	Nutrition Svcs.	February 24, 2016		11/1	Probation
Tapia, Alejandro	Library Media Tech.	McFadden	February 10, 2016		25/1	Probation
<b>ADDITIONAL ASSIGNMENTS</b>						
Gordon, Jasmine	SSP Sp. Ed.	Esqueda	February 4, 2016		19/1	Probation
Torres, Yesenia	After School IP	After School Programs	February 2, 2016		16/1	Probation
<b>PROMOTIONAL APPOINTMENTS</b>						
Doan, Lynn	Fd. Svc. Prod. Spvr.	Nutrition Svcs.	February 10, 2016		31/1	From Fd. Svc. Wkr.
Vasquez, Griselda	Autism Paraprofessional	Mitchell	February 10, 2016		24/4	From Instr. Asst. Sev. Dis.

Mark A. McKinney, Associate Superintendent, Human Resources

**CLASSIFIED PERSONNEL CALENDAR**

Personnel Calendar  
Board Meeting - February 23, 2016

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
<b>REASSIGNMENTS</b>						
Burnett, Deborah	District Safety Officer	Valley	February 16, 2016		31/3	From Willard/ 10 months to 12 months
Jimenez, Paulino	Custodian	Bldg. Svcs.	January 29, 2016		23/6 + Diff.	From Int. Ld. Custodian 25/6
<b>TRANSFER</b>						
Cortez, Esther	SSP Sp. Ed.	Valley	January 27, 2016		19/6 + Bil.	From Saddleback
<b>ADJUSTMENT OF WORKING ASSIGNMENT</b>						
Escobar, David	District Safety Officer	Saddleback	February 8, 2016		31/5	From 10 months to 12 months
<b>TEMPORARY ASSIGNMENTS - Out of Class Compensation</b>						
Andrade, Santiago	Plant Custodian Int.	Bldg. Svcs.	January 4, 2016	January 25, 2016	32/3	
Arroyos, Paul	Mgr. of Maintenance Operations	Bldg. Svcs.	February 1, 2016	February 29, 2016	Level 34/1	40/6B +
Ashbaugh, Timothy	School Police Officer	School Police	January 30, 2016	June 30, 2016	Graveyard	

Mark A. McKinney, Associate Superintendent, Human Resources

**CLASSIFIED PERSONNEL CALENDAR**

**Personnel Calendar**

**Board Meeting - February 23, 2016**

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
<b>TEMPORARY ASSIGNMENTS - Out of Class Compensation (Continuation)</b>						
Chesmore, Brian	School Police Spvr./Sergeant	School Police	January 30, 2016	June 30, 2016	46/6 + Graveyard	
Cuellar, Noemi	Site Coordinator	After School Program	February 1, 2016	February 29, 2016	\$25	
Cuevas, Stephanie	Site Coordinator	After School Program	February 10, 2016	February 29, 2016	\$25	
Cuevas Conde, Stephanie	Site Coordinator	After School Program	February 10, 2016	February 29, 2016	\$25	
Doan, Lynn	Fd. Svc. Prod. Spvr.	Nutrition Svcs.	February 1, 2016	February 9, 2016	31/1	
Konstantakos, Kristy	Alarm Monitor/Dispatcher	School Police	January 30, 2016	June 30, 2016	22/2 + Graveyard	
Krantz, Peter	School Police Officer	School Police	January 30, 2016	June 30, 2016	40/2B + Graveyard	
Leal, Elsa	Site Coordinator	After School Program	February 10, 2016	February 29, 2016	\$25	
Lopez, Sandra	Sr. Fd. Svc. Wkr.	Nutrition Svcs.	January 8, 2016	January 27, 2016	13/6	
Martinez, John	Mgr. of Ground Maintenance	Bldg. Svcs.	February 1, 2016	February 29, 2016	30/6 + \$10 a day	
Mendoza, Berenice	Fd. Svc. Spvr. HS	Nutrition Svcs.	January 8, 2016	January 27, 2016	31/1	
Ochoa, Jessica	Site Coordinator	After School Program	February 10, 2016	February 29, 2016	\$25	

**CLASSIFIED PERSONNEL CALENDAR**

**Personnel Calendar  
 Board Meeting - February 23, 2016**

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
<b>TEMPORARY ASSIGNMENTS - Out of Class Compensation (Continuation)</b>						
Ortega, Silvia	Sr. Fd. Svc. Wkr.	Nutrition Svcs.	October 28, 2016	March 31, 2016	13/6	
Portugal, Tommy	Mgr. of Maintenance & Operations	Bldg. Svcs.	February 1, 2016	February 29, 2016	Level 34/1	
Rodriguez, Danny	School Police Officer	School Police	January 30, 2016	June 30, 2016	40/6A + Graveyard	
Ruiz Gonzalez, Maria	Site Coordinator	After School Program	February 1, 2016	February 4, 2016	\$25	
Saginario, Alyssa	Site Coordinator	After School Program	January 29, 2016	February 29, 2016	\$25	
Sogsti, Stephen	School Police Officer	School Police	January 30, 2016	June 30, 2016	40/6A + Graveyard	
Solorio, Mary	Alarm Monitor/Dispatcher	School Police	January 30, 2016	June 30, 2016	22/6 + Graveyard	
Trang, Meyly	Site Coordinator	After School Program	February 8, 2016	February 23, 2016	\$25	
Valencia, Carina	Site Coordinator	After School Program	February 5, 2016	February 23, 2016	\$25	
Vega, Zami	Site Coordinator	After School Program	February 1, 2016	February 29, 2016	\$25	
Woolsey, David	Dir. of Construction	Bldg. Svcs.	January 1, 2016	February 29, 2016	Level 52/1	

**Mark A. McKinney, Associate Superintendent, Human Resources**

**CLASSIFIED PERSONNEL CALENDAR**

**Personnel Calendar  
 Board Meeting - February 23, 2016**

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
<b>SALARY ADJUSTMENT</b>						
Ramirez, Michael	Licensed Vocational Nurse	PSS	January 11, 2016		24/2	From 24/1
<b>HOURLY APPOINTMENTS</b>						
Beetstra, Ariel	Instr. Provider	Lorin Grisct	February 10, 2016		16/1	
Castaneda, Isabel	Instr. Provider	Santa Ana	January 29, 2016		16/1	
Diaz, Priscilla	Instr. Provider	Valley	February 4, 2016		16/1	
Nuñez, Aime	Instr. Provider	Santiago	February 8, 2016		16/1	
<b>ATHLETIC SPECIALIST</b>						
Andrade, Aida	Asst. Basketball Coach	Valley	November 16, 2015		\$22.00	
Benitez, Ulises	Asst. Basketball Coach	Valley	November 16, 2015		\$22.00	
Casarez, Ariel	Asst. Wrestling Coach	Valley	November 16, 2015		\$22.00	
Cervantes, Estefania	Asst. Waterpolo Coach	Valley	November 16, 2015		\$22.00	
Chavez, Israel	Asst. Wrestling Coach	Segerstrom	November 16, 2015		\$22.00	
Deaquino, Roberto	Asst. Soccer Coach	Valley	November 16, 2015		\$22.00	
Fulford, Tracy	Asst. Basketball Coach (Boys)	Segerstrom	November 16, 2015		\$22.00	

**CLASSIFIED PERSONNEL CALENDAR**

**Personnel Calendar  
Board Meeting - February 23, 2016**

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
<b>ATHLETIC SPECIALIST (Continuation)</b>						
Fulford, Tracy	Asst. Basketball Coach (Girls)	Segerstrom	November 16, 2015		\$22.00	
Gallegos, Cesar	Asst. Wrestling Coach	Valley	November 16, 2015		\$22.00	
Izquierdo, Cynthia	Asst. Soccer Coach	Segerstrom	November 16, 2015		\$22.00	
Levin, Daniel	Asst. Soccer Coach	Segerstrom	November 16, 2015		\$22.00	
Luna Beltran, Alejandro	Asst. Soccer Coach	Valley	November 16, 2015		\$22.00	
Maldonado, Christopher	Asst. Baseball Coach	Valley	November 16, 2015		\$22.00	
Manzano, Susie	Asst. Basketball Coach	Valley	December 9, 2015		\$22.00	
Mazariegos, Melissa	Asst. Soccer Coach	Segerstrom	November 16, 2015		\$22.00	
Nava, Imelda	Head Coach Soccer	Segerstrom	November 16, 2015		\$25.47	
Nunez, Alvaro	Asst. Basketball Coach	Valley	November 16, 2015		\$22.00	
Olivo, Arturo	Asst. Soccer Coach	Valley	November 17, 2015		\$22.00	
Orosco, Bernardo	Asst. Wrestling Coach	Valley	November 16, 2015		\$22.00	
Ramires, Errique	Asst. Soccer Coach	Segerstrom	November 16, 2015		\$22.00	
Robles, Gillian	Asst. Waterpolo Coach	Segerstrom	November 16, 2015		\$22.00	
Robles, Marlene	Asst. Soccer Coach	Segerstrom	November 17, 2015		\$22.00	
Rucker Frostee	Asst. Basketball Coach	Valley	November 16, 2015		\$22.00	

**Mark A. McKinney, Associate Superintendent, Human Resources**





## SANTA ANA UNIFIED SCHOOL DISTRICT

### DIRECTOR OF ACCOUNTING AND PAYROLL

#### **BASIC FUNCTION:**

Under general direction of the Assistant Superintendent, Business Services, plan, direct, organize, supervise, and manage the District's accounting and payroll functions and provide accurate and timely accounting and payroll informational data. Manage and supervise a variety of accounting and payroll personnel and work closely with designated administrators, Board, staff, and representative groups.

#### **REPRESENTATIVE DUTIES:**

- Plan, direct, develop, organize, manage, and supervise the District's accounting and payroll functions and prepare, analyze, and evaluate complex financial data and reports in an accurate and timely conclusion. **E**
- Manage, supervise, and evaluate accounting and payroll personnel, including managers, supervisors, technicians, accountants, clerks, and related personnel. **E**
- Oversee and review preparation of accounts payable, accounts receivable, payroll account class reports, posting and recording of financial data, including approving transfer of funds and expenditures, preparation of cash flow projections, monitoring cash balances, and conducting special financial analysis for various regular and categorical programs. **E**
- Prepare, administer, and monitor monthly, quarterly, and annual financial reports for the Board of Education and administrators and conduct a variety of financial presentations as necessary. **E**
- Develop and conduct training sessions for all District staff and site administrators and provide essential assistance to all administrators as required. **E**
- Monitor, analyze, and interpret current legislation affecting the District's finances and interpret and administer county, state, and federal laws and regulations. **E**
- Perform high-level research and special projects at the direction of the Deputy Superintendent, Business Services, Assistant Superintendent, Business Services, or Board of Education and file complex federal, state, and local financial reports as required. **E**
- Maintain appropriate communications with federal, state, county, and local agencies and a variety of representative groups. **E**
- Perform other administrative duties and responsibilities as required and assigned.

## **DIRECTOR OF ACCOUNTING AND PAYROLL (CONTINUED)**

### **KNOWLEDGE AND ABILITIES:**

#### Knowledge of:

- Generally-accepted accounting principles, practices and procedures, and auditing standards.
- Governmental/Fund Accounting principles.
- Applicable sections of the California Education Code, Government Code, and other federal, state, and local laws and regulations.
- California School Accounting Manual.
- Preparation of comprehensive financial reports.
- Payroll functions, including preparation of tax and retirement reports.
- District operations, policies, procedures, and goals.
- Categorical program compliance and accounting regulations.
- Federal, state, and local laws and regulations applying to school district financial operations.
- Computer applications and systems, including proficiency in Excel, Power Point, Word, and Oracle experience preferred.
- Accurate and reliable record-keeping procedures.
- Principles of effective management and evaluation practices.
- Conflict management and problem-solving strategies.
- Strong oral and written communication skills.

#### Ability to:

- Plan, organize, supervise, and prioritize all accounting and payroll functions.
- Interpret and explain complex and detailed information, apply rules, regulations, and District policies.
- Comply with all legal requirements.
- Read and understand complex financial and technical materials.
- Prepare complex financial and statistical computer spreadsheets and public presentations.
- Prepare, write, and present financial reports.
- Analyze situations accurately and adopt an effective course of action.
- Establish and maintain effective working relationships.
- Use good judgment.
- Follow written and oral instructions.
- Meet rigid schedules and time lines.
- Operate a personal computer and other office machines.
- Train and supervise professional, technical, paraprofessional, and clerical staff.
- Manage time effectively.
- Communicate effectively orally and in writing.
- Perform the essential responsibilities and work tasks of the position.
- Work independently.
- Work in busy, noisy environment under pressure.
- Manage multiple projects simultaneously.

**DIRECTOR OF ACCOUNTING AND PAYROLL (CONTINUED)****EDUCATION AND EXPERIENCE:**

A high school diploma, or equivalent, and three (3) years of relevant work experience in accounting and/or payroll or related field, and a Bachelor's degree in accounting, finance or related field. Ten (10) years of relevant related work experience in accounting, payroll and/or public financial management or closely related field may be considered in lieu of a Bachelor's degree. Experience in school district accounting and payroll is preferred.

**LICENSES AND OTHER REQUIREMENTS:**

- Valid California driver's license required.
- Must have the ability to obtain and maintain vehicle insurance under the District's vehicle insurance policy.

**WORKING CONDITIONS:****Environment:**

- Typical office/school environment.
- Frequent travel to and between school sites and community agencies.

**Physical Abilities:**

- Hearing and speaking accurately to exchange information and make presentations.
- Seeing to read a variety of complex materials and drive a vehicle.
- Sitting or standing for extended period of time.
- Lifting or moving objects, normally not exceeding twenty (20) pounds.

Accommodation may be made to enable a person with a disability to perform the essential functions of the job with or without reasonable accommodation.

1 RESOLUTION NO. 15/16-3089

2 BOARD OF EDUCATION

3 SANTA ANA UNIFIED SCHOOL DISTRICT

4 ORANGE COUNTY, CALIFORNIA

5 Certification of Board Member's Absence from Board Meeting

6 Rob Richardson

7 **WHEREAS**, Education Code Section 35120(c) states that "a Board Member may be  
8 paid for any meeting when absent if the Board by resolution duly adopted and  
9 included in its minutes finds that at the time of the meeting he or she was absent  
10 as deemed acceptable by the Board;" and

11 **WHEREAS**, The Board of Education does find that Board Member Rob Richardson  
12 was absent from Special Board meeting held on January 26, 2016.

13 **NOW, THEREFORE, BE IT RESOLVED:** That the Board of Education authorizes payment  
14 for Board Member Rob Richardson for the meeting of January 26, from which he was  
15 absent. Upon motion of member Amezcua and duly seconded, the foregoing Resolution  
16 was adopted by the following vote:

17 AYES: John Palacio, Valerie Amezcua, José A. Hernández, and Cecilia Iglesias

18 NOES:

19 ABSENT:

20 ABSTAIN: Rob Richardson

21 STATE OF CALIFORNIA)

22 )SS:  
23 COUNTY OF ORANGE )

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1 I, Richard L. Miller, Secretary to the Board of Education of the Santa Ana  
2 Unified School District of Orange County, California, hereby certify that the above  
3 and foregoing Resolution was duly adopted by the said Board at a Regular meeting  
4 properly noticed and held on the 23<sup>rd</sup> day of February 2016 and passed by a vote of  
5 4-0 of said Board.

6 IN WITNESS WHEREOF, I have hereunto set my hand this 23<sup>rd</sup> day of February,  
7 2016.

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12 Richard L. Miller, Ph.D.  
13 Secretary Board of Education of the  
14 Santa Ana Unified School District

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## SANTA ANA UNIFIED SCHOOL DISTRICT

### FOOD SERVICE FIELD SUPERVISOR

#### **JOB SUMMARY:**

Under direction of the Director of Nutrition Services or designee, provide general supervision to, coordinate with, and monitor Nutrition Services programs at assigned school sites; assess kitchen and food serving area operations; prepare a variety of records and reports related to assigned activities; recruit, train, and evaluate personnel.

#### **REPRESENTATIVE DUTIES:**

- Visit site cafeteria operations to analyze, monitor and recommend procedures, practices and methods of efficient food preparation operations. **E**
- Recommend improvement of cafeteria services, demonstrating correct methods of food preparation and services. **E**
- Train Nutrition Services employees on Federal, State, and local laws and regulations and District policies, regulations, and procedures pertaining to the Nutrition Services Department. **E**
- Monitor Nutrition Services sites to ensure compliance with Federal, State, and local laws and regulations and District policies, regulations, and procedures pertaining to the Nutrition Services Department. **E**
- Supervise, monitor, and support schools' and departments' Nutritional Services, work performance, and effectiveness. **E**
- Analyze costs, staffing, workload, and management needs. **E**
- Assist in determination of equipment standards and specifications. **E**
- Recommend equipment purchases for sites. **E**
- Assist in the interviewing and recommendation process of candidates for employment in the Nutrition Services Department. **E**
- Develop and maintain relationships with school community stakeholders. **E**
- Act as liaison between site based staff and Department administrators. **E**
- Communicate effectively with students, staff, supervisors, parents, and the community. **E**
- Maintain professional and courteous conduct. **E**

## **FOOD SERVICE FIELD SUPERVISOR (CONTINUE)**

### **REPRESENTATIVE DUTIES: (Continue)**

- Promote positive, productive, and respectful working environment. **E**
- Perform related duties as assigned.

### **KNOWLEDGE AND ABILITIES:**

#### Knowledge of:

- Federal, State, and local laws and regulations pertaining to Nutrition Programs.
- Principles and practices of administration, supervision, and training.
- Principles and practices of food safety and sanitation.
- Principles and methods of volume food production, packaging, and distribution.
- Health and safety regulations.
- Portion, quality, and cost controls.
- Inventory management.
- Problem solving, analytical, and time management skills.
- Principles of record keeping and record management.
- Principles of cash management.
- Basic math.
- Oral and written communications skills.
- City and community.
- Operation of computer hardware and software.

#### Ability to:

- Work effectively with school administrators, District employees, labor representatives, and other stakeholders.
- Understand and explain complex rules and procedures.
- Train employees to supervise and work in schools.
- Understand and supervise the use of standardized recipes.
- Forecast and order food and supplies.
- Prepare and maintain records and reports in accordance with Federal, State, Local, and District standards.
- Use and supervise the use of commercial-type kitchen equipment.
- Train and supervise employees to use established work procedures.
- Evaluate the performance of Nutrition Services employees.
- Establish and maintain effective working relationships with others.
- Work independently with little direction.
- Meet deadlines.
- Communicate effectively with others.
- Perform the essential functions of the job.

**FOOD SERVICE FIELD SUPERVISOR (CONTINUE)****EDUCATION AND EXPERIENCE:**

High School Diploma or GED and a minimum of an Associate's Degree in any of the following programs: Food Service Management, Hotel and Restaurant Management, Hospitality, Nutrition, Dietetics, Culinary Arts, Business Management or related field and two years of supervisory or management experience.

**LICENSES AND OTHER REQUIREMENTS:**

- Valid California driver's license
- Valid Servsafe Manager Certification or equivalent or obtain within 30 days of employment

**WORKING CONDITIONS:****Environment:**

- School food service area and office environment.
- Indoor and outdoor environments.
- Drive vehicle to conduct work.

**Physical Abilities:**

- Hearing and speaking accurately to exchange information.
- Seeing to monitor proper food service operations, read a variety of materials and drive a vehicle.
- Bending at the waist, kneeling or crouching.
- Lifting, carrying, pushing or pulling objects, normally not exceeding thirty (30) pounds.
- Reaching overhead, above the shoulders and horizontally.
- Standing and walking for extended periods of time.
- Fine motor dexterity to type and utilize computer and other electronics.

**Hazards:**

- Exposure to extreme hot or cold temperatures.

Accommodation may be made to enable a person with a disability to perform the essential functions of the job with or without reasonable accommodation(s).

**AGENDA ITEM BACKUP SHEET**  
**March 8, 2016**

**Board Meeting**

**TITLE:**                    **Acceptance of Gifts in Accordance with Board Policy 3290 – Gifts, Grants, and Bequests**

**ITEM:**                    **Consent**

**SUBMITTED BY:**    **David Haglund, Ed.D., Deputy Superintendent, Educational Services**

**PREPARED BY:**    **David Haglund, Ed.D., Deputy Superintendent, Educational Services**

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**BACKGROUND INFORMATION:**

The purpose of this agenda item is to seek Board acceptance of gifts, grants, and bequests on behalf of school sites and the District. For purposes of determining the estimated value of a gift, the District does not perform an appraisal or other such valuation, rather simply reports the value of the gift as provided by the donor.

<b>ITEM SUMMARY:</b>
<p>If the value of a gift exceeds \$500, the Superintendent shall bring the nature of the gift, with a specific recommendation, to the Board of Education for approval. The gifts under this item are all valued at more than \$500.</p>

**RATIONALE:**

The Board may accept any bequest or gift of money or property on behalf of the District. While greatly appreciating suitable donations, the Board discourages any gifts which may directly or indirectly impair its commitment to provide equal educational opportunities for all District students. The Board shall carefully evaluate any conditions or restrictions imposed by the donor in light of District philosophy and operations. If the Board believes the District will be unable to fully satisfy the donor's conditions, the gift shall not be accepted. Gift books and instructional materials shall be accepted only if they meet District criteria. At the Superintendent or designee's discretion, a gift may be used at a particular school.

LCAP Goal 3.10: Support the enhancement of school climate through smooth operations and processes.

**FUNDING:**

Not Applicable

**RECOMMENDATION:**

Accept gifts in accordance with Board Policy (BP) 3290 – Gifts, Grants, and Bequests.

ANTA ANA UNIFIED SCHOOL DISTRICT  
GIFTS RECOMMENDED FOR ACCEPTANCE - March 8, 2016

School:	Gift:	Amount:	Donor:	Used for:
Heroes Elementary		\$2,700	Orange County Community Foundation Ms. Carol Ferguson Newport Beach	2 <sup>nd</sup> grade Natural History Museum of Los Angeles field trip expenses
Martin Elementary		\$900	Northgate Gonzalez Market LLC Anaheim	5 <sup>th</sup> grade Science Camp field trip expenses
Thorpe Fundamental		\$835	Freedom Communications Ms. Sherry Tate Santa Ana	Library books
Thorpe Fundamental		\$995	Life Touch Ms. Cathy Becher Irvine	Instructional materials and supplies
Thorpe Fundamental		\$1,732	Box Tops for Education Young America, MN	Library books
Thorpe Fundamental		\$5,000	Thorpe PTA Mrs. Nahibe Rodriguez Santa Ana	Community Literacy
Thorpe Fundamental		\$21,000	Thorpe PTA Mrs. Nahibe Rodriguez Santa Ana	Field trip expenses, instructional materials and supplies
Saddleback High School		\$539	Target Corporation Take Charge of Education Program Ms. Laysha Ward President, Community Relations Minneapolis, MN	Instructional materials and supplies
Santa Ana High School	2001 Ford Explorer for auto technology department	\$2,118	Ms. Ann Huizar Santa Ana	Automotive technology department
Santa Ana Unified School		\$500	CA Latino Superintendents and Administrators (CALSA) Mr. David Verdugo Sacramento	High school graduates enrolled in post- secondary education
<b>March 8,2016 donations</b>		<b>\$36,319</b>		
<b>2016 Total donations</b>	<b>\$70,442</b>	<b>\$106,761</b>		

For purposes of determining the estimated value of a gift, the District does not perform an appraisal or other such valuation, rather simply reports the value of the gift as provided by the donor.

DH:lr

**AGENDA ITEM BACKUP SHEET**  
**March 8, 2016**

**Board Meeting**

**TITLE:** **Approval of Extended Field Trip(s) in Accordance with Board Policy (BP) 6153 – School-Sponsored Trips and Administrative Regulation (AR) 6153.1 – Extended School-Sponsored Trips**

**ITEM:** **Consent**

**SUBMITTED BY:** **Lucinda N. Pueblos, Assistant Superintendent, K-12 School Performance and Culture**

**PREPARED BY:** **Lucinda N. Pueblos, Assistant Superintendent, K-12 School Performance and Culture**

**BACKGROUND INFORMATION:**

The purpose of this agenda item is to seek Board approval of extended field trip(s) for the school(s) listed.

**ITEM SUMMARY:**

An extended school-sponsored trip requires the approval of the Board of Education. A trip is considered to be an extended school - sponsored trip when it takes students beyond neighboring counties or is over night.

**RATIONALE:**

The Board recognizes that school-sponsored trips are important components of student development. In addition to supplementing and enriching classroom learning experiences, such trips encourage new interests among students, make them more aware of community resources, and help students relate school experiences to the outside world. The Board believes that careful planning can greatly enhance the value and safety of such trips. All trips involving out-of-state or overnight travel shall require prior approval of the Board. Approval is contingent upon national and international safety and security at the time of the trip.

Board Policy (BP) 6153 and Administrative Regulation (AR) 6153.1 require a parent waiver for school-sponsored trips. Trained staff will be employed by the hosting organization and will provide 24-hour supervision to the students. Parents have given permission for students to attend the trip under this provision. No eligible student will be denied the opportunity to attend.

**FUNDING:**

Not Applicable

**RECOMMENDATION:**

Approve the extended field trip(s) in accordance with Board Policy (BP) 6153 – School-Sponsored Trips and Administrative Regulation (AR) 6153.1 – Extended School-Sponsored Trips.

SANTA ANA UNIFIED SCHOOL DISTRICT - EXTENDED FIELD TRIPS  
RECOMMENDED FOR APPROVAL - March 8, 2016

Date:	Schools/Location:	Funding and Cost:	Student(s):	Staff and Chaperone(s):
February 18-20, 2016 (Thursday - Saturday)  Ratification	Godinez Fundamental High School CIF Wrestling Tournament Temecula High School Temecula, CA	\$88.34 per student(s) (cost paid by fundraising & ASB Wrestling)	15	3
February 25-28, 2016 (Thursday - Sunday)  Ratification	Godinez Fundamental High School CIF Girls Wrestling State Championship Visalia Convention Center Visalia, CA	\$200.00 per student(s) (cost paid by fundraising & ASB Wrestling)	2	3
June 17-25, 2016 (Friday - Saturday)	Century High School 79 <sup>th</sup> Annual Boys State Leadership Conference California State University Sacramento, CA	\$420.00 per student (s) (cost paid by Site Discretionary funds)	1	1

***Funding and costs for participation in educational activities related to field trips are in compliance with the ACLU settlement.***

## **Agenda Item Backup Sheet**

<b><u>ITEM:</u></b>	Request of extended field trip for Godinez Fundamental High School students to participate in the CIF Wrestling Tournament at Temecula High School in Temecula, CA. The trip will be February 18-20, 2016.
<b><u>OVERVIEW:</u></b>	Godinez Fundamental High School is requesting authorization for their students to participate in the CIF Wrestling Tournament in Temecula, CA
<b><u>RATIONALE:</u></b>	Students have wrestled through a tough season placing at the league finals tournament earning them an entrance to the CIF Tournament held at Temecula High School. Students are attending this trip have maintained above a 2.0 GPA, as well as wrestling tough enough to place at league finals.
<b><u>PARTICIPANTS:</u></b>	15 students and 3 chaperones (2 certificated and 1 classified)
<b><u>COSTS:</u></b>	\$88.34 per student – To include lodging, meals, and travel
<b><u>*FUNDING:</u></b>	Fundraising and ASB Wrestling
<b><u>RECOMMENDATION:</u></b>	Approve the request of the extended field trip for Godinez Fundamental High School students to participate in the CIF Wrestling Tournament at Temecula High School in Temecula, CA on February 18-20, 2016.

\* EC 35330

No student shall be prevented from making a trip because of a lack of sufficient funds. No trip shall be authorized if any student would be excluded from participation because of a lack of sufficient funds.

## **Agenda Item Backup Sheet**

- ITEM:** Request of extended field trip for Godinez Fundamental High School students to participate in the CIF Girls Wrestling State Championship at the Visalia Convention Center in Visalia, CA. The trip will be February 25-28, 2016.
- OVERVIEW:** Godinez Fundamental High School is requesting authorization for their students to participate in the CIF Girls Wrestling State Championship in Visalia, CA
- RATIONALE:** 2 girls from Godinez Fundamental High have qualified to compete in the CIF Girls Wrestling State Championship. These athletes will be representing Godinez Fundamental High School at the State Championship and will compete with other wrestlers from all over California.
- PARTICIPANTS:** 2 students and 3 chaperones (2 certificated and 1 classified)
- COSTS:** \$200.00 per student – To include lodging, meals, and travel
- \*FUNDING:** Fundraising and ASB Wrestling
- RECOMMENDATION:** Approve the request of the extended field trip for Godinez Fundamental High School students to participate in the CIF Girls Wrestling State Championship at the Visalia Convention Center in Visalia, CA on February 25-28, 2016.

## **Agenda Item Backup Sheet**

- ITEM:** Request of extended field trip for a Century High School student to attend the 79<sup>th</sup> Annual Boys State Leadership Conference at California State University in Sacramento, CA. The trip will be on June 17-25, 2016.
- OVERVIEW:** Century High School is requesting approval for a student to go to the 79<sup>th</sup> Annual Boys State Leadership Conference in Sacramento, California.
- RATIONALE:** One exceptional male delegate is selected to attend the conference at the end of his junior year. This is a nationally recognized program with a mission for participants to learn about city, county, and state government structure and responsibilities.
- PARTICIPANTS:** 1 student and 1 chaperone (Jess Lawson, conference trip supervisor at Leadership Conference).
- COSTS:** \$420.00 per student - To include lodging, meals, and auto
- \*FUNDING:** Site Discretionary funds
- RECOMMENDATION:** Approve the request of the extended field trip for a Century High School student to attend the 79<sup>th</sup> Annual Boys State Leadership Conference at California State University in Sacramento, CA on June 17-25, 2016.

**AGENDA ITEM BACKUP SHEET**  
**March 8, 2016**

**Board Meeting**

**TITLE:** Approval of Expulsion of Students for Violation of California Education Code Sections 48900, 48900.2, 48900.3, 48900.4, 48900.7, and/or 48915(c) According to Board Policy 5144.1

**ITEM:** Consent

**SUBMITTED BY:** Doreen Lohnes, Assistant Superintendent, Support Services

**PREPARED BY:** Sonia Rodarte-Llamas, Ed.D., Director, School Climate

**BACKGROUND INFORMATION:**

The purpose of this agenda item is to seek Board approval of student expulsions in violation of Education Code Sections 48900, 48900.2, 48900.3, 48900.4, 48900.7, and/or 48915(c).

<b>ITEM SUMMARY:</b>
<ul style="list-style-type: none"> <li>• Number of student: <u>7</u></li> <li>• Eligible to reapply: <u>Various Dates</u></li> <li>• Placement: <u>County &amp; Community Day Intern.</u></li> </ul>



**RATIONALE:**

The following students were recommended for expulsion from the District for various terms. The students received a hearing before the administrative hearing panel, which found students to have received due process and to be guilty of the charges brought forth. The panel has recommended the respective expulsion terms and remediation conditions for Board approval.

LCAP Goal 3.0: All students and staff will work in a healthy, safe, and secure environment that supports learning.

**FUNDING:**

Not Applicable

**RECOMMENDATION:**

Approve expulsion of students for violation of California Education Code Sections 48900, 48900.2, 48900.3, 48900.4, 48900.7, and/or 48915(c) according to Board Policy 5144.1.

# Recommendations for Expulsions

Board Meeting: March 8, 2016

	<u>Student Name</u>	<u>School/Grade</u>	<u>Charges</u>	<u>Recomm. Options</u>	<u>Placement</u>	<u>Date Eligible to Reapply</u>
1	365798	Mendez/6	A-B	2	County	6/16/16
2	401793	Monte Vista/5	N-R-.2.4	2A	County	3/8/17
3	436321	Segerstrom/9	N, .2, .4	2A	County	3/8/17
4	304211	Segerstrom/12	C	2A	County	3/8/17
5	349726	Villa/8	C	2A	Community Day Intern.	3/8/17
6	350291	Villa/8	C-J	2A	Community Day Intern.	3/8/17
7	313159	Willard/8	C	2A	Community Day Intern.	3/8/17

## SUMMARY LIST OF SUBDIVISIONS UNDER THE CALIFORNIA EDUCATION CODE, SECTION 48900

- |  |  |
|--|--|
| <ul style="list-style-type: none"> <li>(A) Caused, attempted, or threatened to cause physical injury</li> <li>(B) Possessed, sold, furnished a weapon, dangerous object, explosives</li> <li>(C) Possessed, used, sold, furnished, or under the influence of any controlled substance (e.g. marijuana, cocaine, alcohol, intoxicants).</li> <li>(D) Offered, arranged, or negotiated to sell any controlled substance and then either sold, delivered or otherwise furnished to any person another liquid, substance, or material and represented the liquid, substance, or material as a controlled substance</li> <li>(E) Committed or attempted to commit robbery or extortion</li> <li>(F) Caused or attempted to cause damage to school or private property</li> <li>(G) Stole or attempted to steal school or private property</li> <li>(H) Possessed or used tobacco or tobacco products</li> <li>(I) Committed an obscene act or engaged in habitual profanity or vulgarity</li> <li>(J) Possessed, offered, or arranged to sell paraphernalia</li> <li>(K) Disrupted school activities or willfully defied valid authority</li> <li>(L) Knowingly received stolen school or private property</li> <li>(M) Possessed an imitation firearm</li> </ul> | <ul style="list-style-type: none"> <li>(N) Committed or attempted to commit a sexual assault as defined by PC 261 or sexual battery PC 243.4</li> <li>(O) Harassed, threatened or intimidated a student who is a complaining witness in a school disciplinary proceeding for the purposed of either preventing that student by being a witness or retaliating against that student by being a witness</li> <li>(P) Offering to sell or selling SOMA</li> <li>(Q) Hazing</li> <li>(R) Engaged in the act of bullying, included but not limited to, bullying committed by means of an electronic act, as defined in subdivisions (f) and (g) of section 32261, directed specifically toward a pupil or school personnel</li> <li>(T) Aids or abets in physical injury               <ul style="list-style-type: none"> <li>(.2) Engaged in sexual harassment (Grades 4-12 only), vulgarity</li> <li>(.3) Engaged in hate crime (Grades 4-12 only)</li> <li>(.4) Harassment, threat, intimidation (Grades 4-12 only)</li> <li>(.7) Terrorist threats against school officials, school property or both</li> </ul> </li> </ul> |
|--|--|

## EXPULSION RECOMMENDATIONS

- Option 1 to expel for one semester
- Option 1A to expel for one semester and suspend enforcement of the expulsion order
- Option 2 to expel for two semesters
- Option 2A to expel for one calendar year (from the date of the Board meeting)
- Option 3 to expel for two semesters and suspend enforcement of the entire expulsion order
- Option 4 to expel for two semesters and suspend enforcement of the second semester of the expulsion order
- Option 5 to reject the Findings of Fact and not expel (only the Board can recommend this Option)

**AGENDA ITEM BACKUP SHEET**  
**March 8, 2016**

**Board Meeting**

**TITLE:**                   **Approval of Master Contracts and/or Individual Service Agreements with Nonpublic Schools and Agencies for Students with Disabilities for 2015-16 School Year**

**ITEM:**                   **Consent**

**SUBMITTED BY:** **Doreen Lohnes, Assistant Superintendent, Support Services**

**PREPARED BY:** **Darek Jaronczyk, Director, Special Education**

**BACKGROUND INFORMATION:**

The purpose of this agenda item is to seek Board approval of Individualized Education Programs (IEP) services for students with disabilities. These students require services that address academic, social-emotional, and other unique needs as identified in their IEPs. The IEP teams recommended placement at a nonpublic school and/or a nonpublic agency for services as necessary, pursuant to an IEP or settlement agreement.

**RATIONALE:**

The District is required to provide appropriate education, at no cost to parents, for all students with disabilities who reside within the District in accordance with their IEPs. If a program is not available, necessary contract services are required through a private provider.

LCAP Goal 2.2: Support learning opportunities for current special education students as provided in their Individualized Education Programs (IEPs).

LCAP GOAL 1.14: In addition to services provided to low income students, students receiving special education services will receive services such as, but not limited to, services and supports as listed in Individualized Education Programs (IEPs) for additional students above 2013-14 baseline numbers.

**FUNDING:**

Special Education: Not to exceed \$ 60,167

<b>ITEM SUMMARY:</b>
<ul style="list-style-type: none"> <li>• Agreement Starts: <u>Per student's IEPs/ 2015-16 school year</u></li> <li>• Agreement Ends: <u>June 30, 2016</u></li> <li>• Renewable according to students' IEP</li> <li>• <u>1</u> student will be served</li> <li>• Annual cost: <u>\$60,167</u></li> <li>• Vendor is a certified nonpublic school which serves students with disabilities per the students' IEPs.</li> <li>• Required to comply with student's IEP</li> </ul>

**RECOMMENDATION:**

Approve the master contracts and/or individual service agreements with nonpublic schools and agencies for students with disabilities for the 2015-16 school year.

DL:kq:cvl

**Master Contracts and/or Individual Service Agreements with Nonpublic Schools and Agencies for Students with Disabilities for 2015-16 School Year**

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**Board Meeting: March 8, 2016**

Student ID#	Amount	Master Contract and Individual Service Agreement for Nonpublic School/Agency
402913	\$60,167	Devereux Texas Treatment Network

**AGENDA ITEM BACKUP SHEET**  
**March 8, 2016**

**Board Meeting**

**TITLE:**                   **Approval of Payment of Prior Year Reimbursement of Costs Incurred for Related Services for Students with Disabilities**

**ITEM:**                   **Consent**

**SUBMITTED BY:** **Doreen Lohnes, Assistant Superintendent, Support Services**

**PREPARED BY:** **Doreen Lohnes, Assistant Superintendent, Support Services**

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**BACKGROUND INFORMATION:**

The purpose of this agenda item is to seek Board approval of reimbursement to a parent for mileage as indicated in the student's IEP.

<b>ITEM SUMMARY:</b>
<ul style="list-style-type: none"> <li>• Parent submitted invoices for mileage for 2014-15 school year during the 2015-16 school year.</li> </ul>



**RATIONALE:**

In accordance with the students' Individualized Education Program (IEP) the parties on the attached list require reimbursement for related services or participated in a resolution session, settlement conference and/or mediation following the filing of a due process hearing and agreed to resolve the dispute by reimbursing those applicable for costs incurred.

LCAP Goal 2.2: Support learning opportunities for current special education students as provided in their Individualized Education Programs (IEPs).

LCAP GOAL 1.14: In addition to services provided to low income students, students receiving special education services will receive services such as, but not limited to, services and supports as listed in Individualized Education Programs (IEPs) for additional students above 2013-14 baseline numbers.

**FUNDING:**

Special Education: Not to Exceed \$430

**RECOMMENDATION:**

Approve the payment of prior year reimbursement of costs incurred for related services for students with disabilities.

**Reimbursement of Costs Incurred for Related Services for Students with Disabilities**

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**Board Meeting: March 8, 2016**

Student ID#:	Amount:	Expenditure:	Parent of:
354818	\$430	Mileage	354818

DL:kq

**AGENDA ITEM BACKUP SHEET**  
**March 8, 2016**

**Board Meeting**

**TITLE:**               **Approval of Payment and Reimbursement of Costs Incurred for Related Services for Students with Disabilities for 2015-16 School Year**

**ITEM:**               **Consent**

**SUBMITTED BY:** **Doreen Lohnes, Assistant Superintendent, Support Services**

**PREPARED BY:** **Doreen Lohnes, Assistant Superintendent, Support Services**

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**BACKGROUND INFORMATION:**

The purpose of this agenda item is to seek Board approval of payment and reimbursement of costs incurred by parents for related services for students with disabilities.

<b>ITEM SUMMARY:</b>
Mileage reimbursement per student's IEP.

**RATIONALE:**

In accordance with the students' Individualized Education Program (IEP) the parties on the attached list require reimbursement for related services or participated in a resolution session, settlement conference and/or mediation following the filing of a due process hearing and agreed to resolve the dispute by reimbursing those applicable for costs incurred.

LCAP Goal 2.2: Support learning opportunities for current special education students as provided in their Individualized Education Programs (IEPs).

LCAP GOAL 1.14: In addition to services provided to low income students, students receiving special education services will receive services such as, but not limited to, services and supports as listed in Individualized Education Programs (IEPs) for additional students above 2013-14 baseline numbers.

**FUNDING:**

Special Education: Not to Exceed \$ 759

**RECOMMENDATION:**

Approve the payment and reimbursement of costs incurred for related services for students with disabilities for the 2015-16 school year.

**Payment and Reimbursement of Costs Incurred for Related Services for Students with  
Disabilities for 2015-16 School Year**

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**Board Meeting: March 8, 2016**

Student ID#:	Amount:	Expenditure:	Parent of:
354818	\$759.00	Mileage	354818

**AGENDA ITEM BACKUP SHEET**  
**March 8, 2016**

**Board Meeting**

**TITLE:** Approval of Agreement between Revolution K12 and Middle College High School for March 9, through June 30, 2016

**ITEM:** Consent

**SUBMITTED BY:** Lucinda N. Pueblos, Assistant Superintendent, K-12 School Performance and Culture

**PREPARED BY:** Lucinda N. Pueblos, Assistant Superintendent, K-12 School Performance and Culture

**BACKGROUND INFORMATION:**

The purpose of this agenda item is to seek Board approval of the agreement between Revolution K12 and Middle College High School for March 9 through June 30, 2016. The agreement with Revolution Prep will provide Scholastic Aptitude Test (SAT) preparation classes for all grade 11 students. This will be Middle College High School's second year using Revolution Prep.

**ITEM SUMMARY:**

- Program starts March 9-June 30, 2016
- Total Cost: \$10,000
- Second year using Revolution K12

**RATIONALE:**

Revolution K12 has prepared students for the SAT by not only teaching test strategies and techniques, but ensuring that every student has a strong grasp of the academic concepts. Middle College High students will be able to walk into the test with confidence and Revolution guarantees results.

- Revolution will provide direct instruction and instructional materials in order to prepare students to take the May 2016 SAT administration.
- Revolution K12 will provide SAT test preparation courses via the "in-person" group course. Classes will be taught in-person by a Revolution K12 instructor.
- Revolution will provide 12 classroom sessions of 3 hours each and three practice test sessions of 4 hours each for 4 weeks prior to the May SAT.
- Revolution will prepare all 80 students, grade 11, at the Middle College High School site.

Revolution's agreement with Middle College High School will help to increase student SAT test scores and aid students to have better access to colleges and universities.

This agreement supports LCAP goal 2.11: "Establish partnerships that ensure student success."

**FUNDING:**

Title I: \$10,000

**RECOMMENDATION:**

Approve the agreement between Revolution K12 and Middle College High School for March 8 through June 30, 2016.

LP:sz

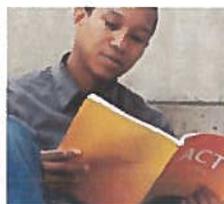


# REVOLUTIONK12

## **Middle College High School Revolution K12 Partnership Proposal**

Building College Readiness through:

- World Class SAT/ACT Instruction
- Increased Student Confidence and Test Results
- Parent Involvement and School Partnership



## Executive Summary

Revolution K12 (RK12) was founded with the goal of creating smarter learning tools, designed to help students build core academic and analytical problem solving skills. In addition to high-stakes assessment software, RK12 partners with schools across the nation to deliver dynamic SAT, ACT and AP test prep. At Revolution, we offer a variety of test prep programs that match a district's needs and enable them to build upon a standard of academic performance. By understanding that each school, teacher, and student has a distinct set of needs, we strive to develop a comprehensive partnership to achieve your stated goals.

***Similar to Middle College High School's unwavering commitment to provide an academically rigorous and safe learning environment that leads to success in high school and higher education, at Revolution K12 we remain steadfastly dedicated to supporting college acceptance for the cohort of students with whom we work.***

To this end, Revolution K12 offers a unique set of teaching strategies for test prep based on experience, research, and cutting edge technology. Although our goal is to prepare students to achieve higher scores on standardized tests, we also pride ourselves on developing confident learners in both the short and long-term. Revolution K12's courses stress analytical thinking skills that help students not only increase their test score potential, but also excel in their post-graduate careers and professions.

Specifically, our test prep curriculum focuses on long-term critical thinking and problem-solving skills that are applicable far beyond standardized testing. We do not simply teach tips and tricks, rather our curriculum covers strategies for questions in a way that forces students to broaden how they approach a problem and why they select a given answer. Moreover, content that combats testing anxiety, supports active reading, and engages a process for eliminating wrong answers are among the many features in which confident and well-prepared students are ingratiated.

Perhaps our greatest focus, however, is our unwavering commitment to increase college access by offering affordable test preparation courses regardless of a student's ability to pay. Revolution K12 strives to provide an academically rigorous learning environment for under-represented students, eliminating the pressures of insufficient financial aid. With this in mind, RK12 commits itself to a mutually-beneficial partnership to deliver test prep curricula at a cost that ensures each student can graduate high school and go to college.

The following pages describe our test prep programs and shared vision of success of how RK12 intends to support your overall strategic priorities to ensure that extraordinary instruction and deepened learning take place every day.

## Terms of Service

### Partnership Agreement

Collaborating with Middle College High School (Partner), Revolution K12 agrees to staff and deliver test preparation services under the terms and provisions set forth below. The following pages detail a program solution that provides Partner students with access to an industry-leading test preparation and instructional experience.

### Term of Service

**March 26, 2016 – May 7, 2016**

### Program Options

Revolution K12 will provide SAT/ACT Test Preparation instruction via the following program option(s):

- (i) **RK12 SAT Group Course** : a dynamic program solution delivered in-person on your school campus by a SAT/ACT trained Revolution K12 instructor. A custom group course format agreed upon by Partner and RK12 will include four (4) 3-hour class sessions (delivered once per week) and three (3) 4-hour practice exams (usually administered on Saturdays) totaling to 24 hours of instruction for the Spring term; classes are scheduled for the weeks leading up to an official SAT exam date. In addition to assigned lessons from our proprietary workbook, students have the ability to score their exams online and receive immediate detailed score reports on areas of need. Classes contain a maximum of 25 students.

### Number of Sections

3 Section(s) SAT Customized Group Course for May 7<sup>th</sup> SAT.

### Promotion/Sign Ups

Partner is fully responsible for the collection and management of student enrollments prior to the beginning of the course start date listed below. A completed batch enroll form with student information will be sent by Partner to RK12 at least one week prior to the start of the class and mock exams for the creation of personalized student accounts.

### Student Materials

Student materials (student kits) include an SAT workbook and 5 practice tests. Additional prep resources are made accessible via the Revolution student dashboard and included in the program cost.

### Exam Scoring & Reporting

Practice exam sessions will be scheduled and administered by Partner administrators and faculty. Students will submit their

test scores online via their Revolution dashboard after each exam session. Summary reports will be provided to Partner by RK12 on a TBD basis.

*Note: Regardless of students' starting baseline scores, attending class, completing homework, and taking multiple practice exams are the strongest drivers of large score increases.*

### **Course Location & Schedule**

SAT class sessions will take place on Tuesday, Wednesday and Thursday afternoons at Partner School. A customized schedule will be confirmed as agreed upon by Revolution and Partner. [See attached appendix for proposed course schedule].

### **Additional Terms & Conditions**

- (i) Revolution K12 will be the sole provider of SAT/ACT test preparation, in person or online, endorsed by Partner.
- (ii) Revolution K12 is not liable for class attendance and/or sessions missed by Partner's students.
- (iii) Space and classroom locations for each class session need be provided at least one (1) week prior to course starting; on-site emergency contact will be provided for all in-person class sessions and exams.
- (iv) This agreement may be canceled by either Revolution K12 or Partner at any time via written notice up to thirty (30) days prior to the scheduled start date of the course. Programs canceled within thirty (30) days are subject to a \$500 cancellation fee.
- (v) Partner will not enter into subsequent formal or informal agreements with other test prep/tutoring providers, including granting permission to advertise, distribute materials, or hold classes & special events on campus.

## Cost Proposal

The following table details the cost of the SAT program solutions outlined in the previous pages. Revolution will provide its courses at a discounted rate as agreed upon by RK12 and Middle College High School. Test prep materials for each student and access to additional test prep resources via a Revolution student account are included in the program cost.

Course Type	# of Units	Total Cost
SAT Group Course	3 (sections)	\$10,000.00
	<b>Total:</b>	<b>\$10,000.00</b>

\*Shipping fees for student materials are included for the SAT Group Course.

## APPENDIX – Proposed Group Course Schedule

### SECTION 1

<u>MAY 2016 SAT PREP SCHEDULE</u>			
<u>DAY</u>	<u>DATE</u>	<u>TIME</u>	<u>SESSION</u>
Sat	Mar 26, 2016	9:00-1:00 pm	Exam 1
Tue	Mar 29, 2015	2:45-5:45 pm	Class 1
Tue	Apr 12, 2015	2:45-5:45 pm	Class 2
Sat	Apr 16, 2015	9:00-1:00 pm	Exam 2
Tue	Apr 19, 2015	2:45-5:45 pm	Class 3
Sat	Apr 23, 2015	9:00-1:00 pm	Exam 3
Tue	Apr 27, 2015	2:45-5:45 pm	Class 4

### SECTION 2

<u>MAY 2016 SAT PREP SCHEDULE</u>			
<u>DAY</u>	<u>DATE</u>	<u>TIME</u>	<u>SESSION</u>
Sat	Mar 26, 2016	9:00-1:00 pm	Exam 1
Wed	Mar 30, 2015	2:45-5:45 pm	Class 1
Wed	Apr 13, 2015	2:45-5:45 pm	Class 2
Sat	Apr 16, 2015	9:00-1:00 pm	Exam 2
Wed	Apr 20, 2015	2:45-5:45 pm	Class 3
Sat	Apr 23, 2015	9:00-1:00 pm	Exam 3
Wed	Apr 27, 2015	2:45-5:45 pm	Class 4

### SECTION 3

<u>MAY 2016 SAT PREP SCHEDULE</u>			
<u>DAY</u>	<u>DATE</u>	<u>TIME</u>	<u>SESSION</u>
Sat	Mar 26, 2016	9:00-1:00 pm	Exam 1
Thur	Mar 31, 2015	2:45-5:45 pm	Class 1
Thur	Apr 14, 2015	2:45-5:45 pm	Class 2
Sat	Apr 16, 2015	9:00-1:00 pm	Exam 2
Thur	Apr 21, 2015	2:45-5:45 pm	Class 3
Sat	Apr 23, 2015	9:00-1:00 pm	Exam 3
Thur	Apr 28, 2015	2:45-5:45 pm	Class 4

**AGENDA ITEM BACKUP SHEET**  
**March 8, 2016**

**Board Meeting**

**TITLE:** Approval of Agreement with Kid Healthy - Padres en Acción Program and Greenville Fundamental Elementary School for Period of March 9 through June 30, 2016

**ITEM:** Consent

**SUBMITTED BY:** Michelle Rodriguez, Ed.D., Assistant Superintendent, K-12 Teaching and Learning

**PREPARED BY:** Michelle Rodriguez, Ed.D., Assistant Superintendent, K-12 Teaching and Learning

**BACKGROUND INFORMATION:**

The purpose of this agenda item is to seek Board approval of the agreement with Kid Healthy - Padres en Acción Program and Greenville Fundamental Elementary School for the period of March 9 through June 30, 2016.

**ITEM SUMMARY:**

- Agreement Starts: March 9, 2016
- Agreement Ends: June 30, 2016
- Padres en Acción will provide parent trainings at Greenville Fundamental elementary school.

**RATIONALE:**

Kid Healthy - Padres en Acción Program seeks to address health, wellness, and nutrition by engaging children and families through programs that measurably improve nutrition and fitness levels. Kid Healthy - Padres en Acción Program will provide six two-hour parent education classes, structured recess supervision, volunteer training with training manuals, playground equipment, and workshops for students and parents. Last school year, Kid Healthy - Padres en Acción Program provided services to 15,000 students, grades 1-5 at Diamond, Fremont, Garfield, Harvey, Jackson, Kennedy, King, Martin, Pio Pico, Sepulveda, Thorpe Fundamental, Walker, Washington, and Wilson elementary schools.

LCAP Goal 3.7: Establish parenting programs that support student success including, but not limited to Parents Investing in Quality education (PIQE) and other family services; expand the use of school-based Parent and community Liaisons, expanding structured recess at elementary schools, offering health fairs, and providing finger printing for parent volunteers. Support these efforts with transportation and childcare.

**FUNDING:**

Site Funds: \$5,120

**RECOMMENDATION:**

Approve the agreement with Kid Healthy - Padres en Acción Program and Greenville Fundamental Elementary School for the period of March 9 through June 30, 2016.

## **Independent Contractor Agreement**

This AGREEMENT is hereby entered into between the **Santa Ana Unified School District**, hereinafter referred to as “DISTRICT,” and (**OneOC/Kid Healthy, 1901 E. 4<sup>th</sup> Street, Suite 100, Santa Ana, CA 92705**) hereinafter referred to as “CONTRACTOR.”

WHEREAS, DISTRICT is authorized by Section 53060 of the California Government Code to contract with and employ any persons for the furnishing of special services and advice in financial, economic, accounting, engineering, legal or administrative matters, if such persons are specially trained and experienced and competent to perform the special services required;

WHEREAS, DISTRICT is in need of such special services and advice; and WHEREAS, CONTRACTOR is specially trained and experienced and competent to perform the special services required by the DISTRICT, and such services are needed on a limited basis;

NOW, THEREFORE, the parties agree as follows:

1. **Services to be provided by CONTRACTOR:** Will provide at Greenville Elementary:

Parent Training

1. Six 2-hour parent education classes
  - a. 2 bilingual trainers and Program Manager or Lead Coordinator support
  - b. 8 hours per week for 3 weeks
2. Training Class Materials
  - a. Training manuals
  - b. Parent Workbooks
  - c. Refreshments
  - d. Graduation certificates and bags
  - e. TB Testing for parent volunteers

Program Management

1. Structured Recess
  - a. Implementation of structured recess Monday, Wednesday, Friday
  - b. Supplemental playground equipment (not to exceed \$500)
  - c. iPod/Portable Speakers
  - d. Vests, whistles, lanyards

2. Volunteer Coordinator employed by Kid Healthy (6-8 hours per week)
  - a. Implements weekly playground activities
  - b. Recruits parent volunteers
  - c. Conducts parent education meetings (nutrition and physical activity)
3. Kid Healthy Program Support
  - a. Monthly Coordinator training meetings and ongoing training of physical activity, nutrition education, and volunteer recruitment & management
  - b. Training assistance and materials for monthly parent meetings
  - c. Mid-year and end of year outcomes reporting
  - d. Minimum of 1 site visit per month by Program Manager or Lead Coordinator
  - e. Community outreach through social media and newsletter
  - f. Assistance with Wellness Committee formation, as requested
  - g. Use of speaker and iPod for school year
  - h. Website training materials

**Services shall be provided by (Name of specific individual, if required).**

2. **Term:** CONTRACTOR shall commence providing services under this AGREEMENT on **3/9/2016** and will diligently perform as required and complete performance by **6/30/2016**

3. **Compensation:** DISTRICT agrees to pay the CONTRACTOR for services satisfactorily rendered pursuant to this AGREEMENT a total fee not to exceed Seven Thousand Dollars (\$7000). DISTRICT shall pay CONTRACTOR according to the following terms and conditions:

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4. **Expenses:** DISTRICT shall not be liable to CONTRACTOR for any costs or expenses paid or incurred by CONTRACTOR in performing services for DISTRICT, except as follows: N/A

5. **Independent Contractor:** CONTRACTOR, in the performance of this AGREEMENT, shall be and act as an independent contractor. CONTRACTOR understands and agrees that he/she and all of his/her employees shall not be considered officers, employees or agents of the DISTRICT,

and are not entitled to benefits of any kind or nature normally provided employees of the DISTRICT and/or to which DISTRICT's employees are normally entitled, including, but not limited to, State Unemployment Compensation or Workers' Compensation. CONTRACTOR assumes the full responsibility for the acts and/or omissions of his/her employees or agents as they relate to the services to be provided under this AGREEMENT. CONTRACTOR shall assume full responsibility for payment of all federal, state and local taxes or contributions, including unemployment insurance, social security and income taxes with respect to CONTRACTOR's employees.

6. **Materials:** CONTRACTOR shall furnish, at its own expense, all labor, materials, equipment, supplies and other items necessary to complete the services to be provided pursuant to this AGREEMENT, except as follows: N/A  
CONTRACTOR's services will be performed, findings obtained, reports and recommendations prepared in accordance with generally and currently accepted principles and practices of his/her profession.

7. **Originality of Services:** CONTRACTOR agrees that all technologies, formulae, procedures, processes, methods, writings, ideas, dialogue, compositions, recordings, teleplays, and/or video productions prepared for, written for, submitted to the DISTRICT and/or used in connection with this AGREEMENT, shall be wholly original to CONTRACTOR and shall not be copied in whole or in part from any other source, except that submitted to CONTRACTOR by DISTRICT as a basis for such services.

8. **Copyright/Trademark/Patent:** CONTRACTOR understands and agrees that all matters produced under this AGREEMENT shall become the property of DISTRICT and cannot be used without DISTRICT's express written permission. DISTRICT shall have all right, title and interest in said matters, including the right to secure and maintain the copyright, trademark and/or patent of said matter in the name of the DISTRICT. CONTRACTOR consents to use of CONTRACTOR's name in conjunction with the sale, use, performance and distribution of the matters, for any purpose and in any medium.

9. **Termination:** DISTRICT may, at any time, with or without reason, terminate this AGREEMENT and compensate CONTRACTOR only for services satisfactorily rendered to the date of termination. Written notice by DISTRICT shall be sufficient to stop further performance of services by CONTRACTOR. Notice shall be deemed given when received by the CONTRACTOR or no later than three days after the day of mailing, whichever is sooner.

DISTRICT may terminate this AGREEMENT upon giving of written notice of intention to terminate for cause. Cause shall include: (a) material violation of this AGREEMENT by the CONTRACTOR; or (b) any act by CONTRACTOR exposing the DISTRICT to liability to others for personal injury or property damage; or (c) CONTRACTOR is adjudged a bankrupt, CONTRACTOR makes a general assignment for the benefit of creditors or a receiver is appointed on account of CONTRACTOR's insolvency. Written notice by DISTRICT shall contain the reasons for such intention to terminate and unless within **TEN (10)** days after service of such notice the condition or violation shall cease, or satisfactory arrangements for the correction thereof be made, this AGREEMENT shall upon the expiration of the **TEN (10)** days cease and terminate. In the event of such termination, the DISTRICT may secure the required services from another contractor. If the cost to the DISTRICT exceeds the cost of providing the service pursuant to this AGREEMENT, the excess cost shall be charges to and collected from the CONTRACTOR. The foregoing provisions are in addition to and not a limitation of any other rights or remedies available to DISTRICT. Written notice by DISTRICT shall be deemed given when received by the other party, or no later than three days after the day of mailing, whichever is sooner.

10. **Hold Harmless:** CONTRACTOR agrees to and does hereby indemnify, hold harmless and defend the DISTRICT and its governing board, officers, employees and agents from every claim or demand made and every liability, loss, damage or expense, of any nature whatsoever, which may be incurred by reason of:

- (a) Liability for damages for: (1) death or bodily injury to person; (2) injury to, loss or theft of property; or (3) any other loss, damage or expense arising out of (1) or (2) above, sustained by the CONTRACTOR or any person, firm or corporation employed

by the CONTRACTOR, either directly or by independent contract, upon or in connection with the services called for in this AGREEMENT, however caused, except for liability for damages referred to above which result from the negligence or willful misconduct of the DISTRICT or its officers, employees or agents.

(b) Any injury to or death of any person(s), including the DISTRICT's officers, employees and agents, or damage to or loss of any property caused by any act, neglect, default, or omission of the CONTRACTOR, or any person, firm or corporation employed by the CONTRACTOR, either directly or by independent contract, arising out of, or in any way connected with, the services covered by this AGREEMENT, whether said injury or damage occurs either on or off DISTRICT's property, except for liability for damages which result from the sole negligence or willful misconduct of the DISTRICT or its officers, employees or agents.

(c) Any liability for damages which may arise from the furnishing or use of any copyrighted or uncopyrighted matter or patented or unpatented invention under this AGREEMENT.

11. **Insurance:** Pursuant to Section 10, CONTRACTOR agrees to carry a comprehensive general and automobile liability insurance with limits of **ONE MILLION Dollars (\$1,000,000)** per occurrence combined single limit for bodily injury and property damage in a form mutually acceptable to both parties to protect CONTRACTOR and DISTRICT against liability or claims of liability which may arise out of this AGREEMENT. In addition, CONTRACTOR agrees to provide an endorsement to this policy stating, "Such insurance as is afforded by this policy shall be primary, and any insurance carried by DISTRICT shall be excess and noncontributory." No later than **TEN (10)** days from execution of this AGREEMENT by the DISTRICT and CONTRACTOR, CONTRACTOR shall provide DISTRICT with certificates of insurance evidencing all coverages and endorsements required hereunder including a thirty (30) day written notice of cancellation or reduction in coverage. CONTRACTOR agrees to name DISTRICT and its governing board, officers, agents and employees as additional insureds under said policy.

12. **Assignment:** The obligations of the CONTRACTOR pursuant to this AGREEMENT shall not be assigned by the CONTRACTOR.

13. **Compliance With Applicable Laws:** The services completed herein must meet the approval of the DISTRICT and shall be subject to the DISTRICT's general right of inspection to secure the satisfactory completion thereof. CONTRACTOR agrees to comply with all federal, state and local laws, rules, regulations and ordinances that are now or may in the future become applicable to CONTRACTOR, CONTRACTOR's business, equipment and personnel engaged in services covered by this AGREEMENT or accruing out of the performance of such services.

14. **Permits/Licenses:** CONTRACTOR and all CONTRACTOR's employees or agents shall secure and maintain in force such permits and licenses as are required by law in connection with the furnishing of services pursuant to this AGREEMENT.

15. **Employment With Public Agency:** CONTRACTOR, if an employee of another public agency, agrees that CONTRACTOR will not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to this AGREEMENT.

16. **Entire Agreement/Amendment:** This AGREEMENT and any exhibits attached hereto constitute the entire agreement among the parties to it and supersedes any prior or contemporaneous understanding or agreement with respect to the services contemplated, and may be amended only by a written amendment executed by both parties to the AGREEMENT.

17. **Nondiscrimination:** CONTRACTOR agrees that it will not engage in unlawful discrimination in employment of persons because of race, ethnicity, religion, nationality, disability, gender, marital status or age of such persons.

18. **Non Waiver:** The failure of DISTRICT or CONTRACTOR to seek redress for violation of, or to insist upon, the strict performance of any term or condition of this AGREEMENT, shall not be deemed a waiver by that party of such term or condition, or prevent a subsequent similar act from again constituting a violation of such term or condition.

19. **Notice:** All notices or demands to be given under this AGREEMENT by either party to the other, shall be in writing and given either by: (a) personal service or (b) by U.S. Mail, mailed either by registered or certified mail, return receipt requested, with postage prepaid. Service shall be considered given when received if personally served or if mailed on the third day after deposit in any U.S. Post Office. The address to which notices or demands may be given by either party may be changed by written notice given in accordance with the notice provisions of this section. At the date of this AGREEMENT, the addresses of the parties are as follows:

**DISTRICT:**

**Santa Ana Unified School District  
1601 E. Chestnut Ave  
Santa Ana, CA 92701**

**CONTRACTOR:**

**OneOC/Kid Healthy  
1901 E. 4<sup>th</sup> Street, Suite 100  
Santa Ana, CA 92705**

20. **Severability:** If any term, condition or provision of this AGREEMENT is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions will nevertheless continue in full force and effect, and shall not be affected, impaired or invalidated in any way.

21. **Attorney Fees/Costs:** Should litigation be necessary to enforce any terms or provisions of this AGREEMENT, then each party shall bear its own litigation and collection expenses, witness fees, court costs, and attorneys' fees.

22. **Governing Law:** The terms and conditions of this AGREEMENT shall be governed by the laws of the State of California with venue in Orange County, California. This AGREEMENT is made in and shall be performed in Orange County, California.

23. **Exhibits:** This AGREEMENT incorporates by this reference, any exhibits, which are attached hereto and incorporated herein.

a. Kid Healthy Proposal

THIS AGREEMENT IS ENTERED INTO THIS 9TH DAY OF MARCH, 2016.

DISTRICT:

CONTRACTOR:

By:

\_\_\_\_\_

Signature

Tina Douglas

\_\_\_\_\_

Printed Name

Assistant Superintendent, Business

Services

\_\_\_\_\_

Title

3/8/2016

\_\_\_\_\_

Board Approval Date

By:

\_\_\_\_\_

Signature

Printed Name

Title

Social Security or Taxpayer Identification

\* Risk Manager should review all insurance requirements for the District.

\* Criminal Record Check (Fingerprint), may be applicable.



**Padres En Acción New School Site 2015-2016**

**Parent Training**

1. Six 2-hour parent education classes
  - a. 2 bilingual trainers and Program Manager or Lead Coordinator support
  - b. 8 hours per week for 3 weeks
2. Training Class Materials
  - a. Training manuals
  - b. Parent Workbooks
  - c. Refreshments
  - d. Graduation certificates and bags
  - e. TB Testing for parent volunteers

**Program Management**

1. Structured Recess
  - a. Implementation of structured recess Monday, Wednesday, Friday
  - b. Supplemental playground equipment (not to exceed \$500)
  - c. iPod/Portable Speakers
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3. Kid Healthy Program Support
  - a. Monthly Coordinator training meetings and ongoing training of physical activity, nutrition education, and volunteer recruitment & management
  - b. Training assistance and materials for monthly parent meetings
  - c. Mid-year and end of year outcomes reporting
  - d. Minimum of 1 site visit per month by Program Manager or Lead Coordinator
  - e. Community outreach through social media and newsletter
  - f. Assistance with Wellness Committee formation, as requested
  - g. Use of speaker and iPod for school year
  - h. Website training materials

Parent Education Training	\$1,000
Training Materials	\$1,200
Structured Recess	\$920
Volunteer Coordinator Stipend (Mid-Year Prorated)	\$1,250
Kid Healthy Consultant Fee	\$750
	<b>Total Cost: \$5,120</b>

**AGENDA ITEM BACKUP SHEET**  
**March 8, 2016**

**Board Meeting**

**TITLE:**                   **Ratification of Purchase Order Summary and Listing of all Purchase Orders, for the Period of February 10, 2016 through February 23, 2016**

**ITEM:**                   **Consent**

**SUBMITTED BY:**   **Tina Douglas, Assistant Superintendent, Business Services**

**PREPARED BY:**   **Jonathan Geiszler, Director, Purchasing and Stores**

**BACKGROUND INFORMATION:**

Board Policy 3300 and Education Code 17604 specifically authorizes the Board to delegate signature authority on behalf of the District to the District Superintendent. Such delegation of signature authority serves to expedite the implementation of financial transactions or any other contract.

**ITEM SUMMARY:**

- Snapshot of purchase orders issued between February 10, 2016 through February 23, 2016.
- Board Policy 3300
- Education Code 17604

**RATIONALE:**

The Purchase Order Summary consists of all orders created during the period of February 10, 2016 through February 23, 2016. A detailed listing is also included. Purchase orders for contracts over \$5,000 have been previously approved by the Board through individual agenda items.

**LCAP Goal 3.10:** Support the enhancement of school climate through smooth operations and processes.

**FUNDING:**

Not Applicable

**RECOMMENDATION:**

Ratify Purchase Order Summary and Listing of all Purchase Orders for the period of February 10, 2016 through February 23, 2016.



# Santa Ana Unified School District

Stefanie P. Phillips, Ed.D.  
Deputy Superintendent, Operations

Richard L. Miller, Ph.D., Superintendent

Date: February 24, 2016  
To: Richard L. Miller, Ph.D., Superintendent  
From: Tina Douglas, Assistant Superintendent, Business Services  
Subject: Purchase Order Summary: From 10-FEB-2016 through 23-FEB-2016

Fund 01	30-R2002-653 Before and After School Learning & Safe Neighborhood Partnerships	\$ 37,205.80
Fund 01	California Career Pathways Trust	\$ 31,938.88
Fund 01	Carl D Perkins Section 131 Career and Technical Education act of 1998	\$ 29,454.55
Fund 01	Donations (Miscellaneous)	\$ 8,935.63
Fund 01	Fund 01 General Fund	\$ 129.95
Fund 01	Head Start	\$ 1,962.99
Fund 01	High School Inc.	\$ 2,240.00
Fund 01	IASA: Title I Basic Grants Low-Income and Neglected, Part A	\$ 206,726.65
Fund 01	Kinder Readiness Program II	\$ 242.00
Fund 01	LCFF-Supplemental/Concentration	\$ 7,694.93
Fund 01	Medi-Cal Billing Option	\$ 2,901.56
Fund 01	NCLB: Title I, School Improvement Grant QEIA	\$ 4,309.00
Fund 01	One-Time Discretionary Funds	\$ 50,335.04
Fund 01	Ongoing & Major Maintenance Account	\$ 21,715.93
Fund 01	Risk Management - Undesignated	\$ 3,030.00
Fund 01	SA Public Schools Foundation (SAPSF) Check	\$ 567.91
Fund 01	Saturday Attendance Recovery Program (WIN)	\$ 53.05
Fund 01	Special Ed: Alternative Dispute Resolution	\$ 109.00
Fund 01	Special Ed: IDEA Preschool Local Entitlement, Part B, Sec 611	\$ 113.14
Fund 01	Special Ed: Workability I LEA	\$ 294.41
Fund 01	Special Education	\$ 22,411.75
Fund 01	Title II-Part A Improving Teacher Quality	\$ 60,300.00
Fund 01	Unrestricted - Regional Occupational Center Program (ROC/P 6350)	\$ 10,760.29
Fund 01	Unrestricted Discretionary Accounts	\$ 195,642.64
<b>Grand Total:</b>		<b>\$ 699,075.10</b>

Fund 12	Child Development: CA State Preschool Program	\$ 1,324.90
Fund 12	Prekindergarten & Family Literacy Support	\$ 9,403.82
<b>Grand Total:</b>		<b>\$ 10,728.72</b>

Fund 13	Child Nutrition: School Programs	\$ 73,564.57
<b>Grand Total:</b>		<b>\$ 73,564.57</b>

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## BOARD OF EDUCATION

John Palacio, President • Rob Richardson, Vice President  
Valerie Amezcua, Clerk • José Alfredo Hernández, J.D., Member • Cecilia "Ceci" Iglesias, Member

Fund 25	Fund 25 Capital Facilities Fund	\$ 3,990.00
<b>Grand Total:</b>		<b>\$ 3,990.00</b>

Fund 26	Fund 26 Measure G Bond Series B	\$ 2,975.16
<b>Grand Total:</b>		<b>\$ 2,975.16</b>

Fund 40	Emergency Repair Program-Williams Case	\$ 1,299.76
Fund 40	Fund 40 Special Reserve Fund	\$ 23,941.12
<b>Grand Total:</b>		<b>\$ 25,240.88</b>

Fund 68	Fund 68 Workers' Compensation	\$ 242.20
<b>Grand Total:</b>		<b>\$ 242.20</b>

Fund 81	Fund 81 Property & Liability	\$ 243.00
<b>Grand Total:</b>		<b>\$ 243.00</b>

Prepared By: Jonathan Geiszler, Director, Purchasing and Stores

PO Number: 338602		Supplier: GORM, INC.	Date PO	2/10/2016			
Fund 01	Unrestricted Discretionary Accounts	Custodial Supplies			BUILDING SERVICES	10-Feb-2016	\$ 2,396.74
						<b>Grand Total:</b>	<b>\$ 2,396.74</b>
PO Number: 338603		Supplier: ORANGE COUNTY REGISTER	Date PO	2/10/2016			
Fund 26	Fund 26 Measure G Bond Series B	Plans All Other - Printing, etc.			FRANKLIN ELEMENTARY SCHOOL	10-Feb-2016	\$ 2,975.16
						<b>Grand Total:</b>	<b>\$ 2,975.16</b>
PO Number: 338604		Supplier: GRAINGER	Date PO	2/10/2016			
Fund 01	Ongoing & Major Maintenance Account	Electrical/Electronics Building Maintenance Supplies			BUILDING SERVICES	10-Feb-2016	\$ 88.21
						<b>Grand Total:</b>	<b>\$ 88.21</b>
PO Number: 338605		Supplier: REFRIGERATION CONTROL CO., INC.	Date PO	2/10/2016			
Fund 13	Child Nutrition: School Programs	Maintenance Contracts Repairs			NUTRITION SERVICES	10-Feb-2016	\$ -
						<b>Grand Total:</b>	<b>\$ -</b>
PO Number: 338606		Supplier: PSYCHIATRIC EMERGENCY RESPONSE TEAM	Date PO	2/10/2016			
Fund 01	Unrestricted Discretionary Accounts	Travel Conference			SCHOOL POLICE SERVICES	10-Feb-2016	\$ -
						<b>Grand Total:</b>	<b>\$ -</b>
PO Number: 338607		Supplier: WAXIE SANITARY SUPPLY	Date PO	2/10/2016			
Fund 01	Unrestricted Discretionary Accounts	Maintenance Contracts Repairs			BUILDING SERVICES	10-Feb-2016	\$ 142.89
						<b>Grand Total:</b>	<b>\$ 142.89</b>
PO Number: 338608		Supplier: BIG INDEPENDENT CITIES EXCESS POOL	Date PO	2/10/2016			
Fund 01	Unrestricted Discretionary Accounts	Travel Conference			SCHOOL POLICE SERVICES	10-Feb-2016	\$ -
						<b>Grand Total:</b>	<b>\$ -</b>
PO Number: 338609		Supplier: RIVERSIDE COUNTY SHERIFF'S DEPARTMENT	Date PO	2/10/2016			
Fund 01	Unrestricted Discretionary Accounts	Travel Conference			SCHOOL POLICE SERVICES	10-Feb-2016	\$ -
						<b>Grand Total:</b>	<b>\$ -</b>
PO Number: 338610		Supplier: ORANGE COUNTY DISTRICT ATTORNEY	Date PO	2/10/2016			
Fund 01	Unrestricted Discretionary Accounts	Travel Conference			SCHOOL POLICE SERVICES	10-Feb-2016	\$ -
						<b>Grand Total:</b>	<b>\$ -</b>
PO Number: 338611		Supplier: IMMEDIATE ACTION TEAMS	Date PO	2/10/2016			
Fund 01	Unrestricted Discretionary Accounts	Travel Conference			SCHOOL POLICE SERVICES	10-Feb-2016	\$ -
						<b>Grand Total:</b>	<b>\$ -</b>
PO Number: 338612		Supplier: SKILLPATH SEMINAR	Date PO	2/10/2016			
Fund 13	Child Nutrition: School Programs	Travel Conference			NUTRITION SERVICES	10-Feb-2016	\$ -
						<b>Grand Total:</b>	<b>\$ -</b>

PO Number: 338613 Supplier: CALIFORNIA SCHOOL NUTRITION ASSOCIATION Date PO 2/10/2016  
 Created: 11:24:59 AM

Fund 13	Child Nutrition: School Programs	Travel Conference	NUTRITION SERVICES	10-Feb-2016	\$
				<b>Grand Total:</b>	<b>\$</b>

PO Number: 338614 Supplier: SCHOOL NUTRITION ASSOCIATION Date PO 2/10/2016

Fund 13	Child Nutrition: School Programs	Travel Conference	NUTRITION SERVICES	10-Feb-2016	\$
				<b>Grand Total:</b>	<b>\$</b>

PO Number: 338615 Supplier: OXFORD UNIVERSITY PRESS Date PO 2/10/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	SADDLEBACK HIGH SCHOOL	10-Feb-2016	\$ 414.08
				<b>Grand Total:</b>	<b>\$ 414.08</b>

PO Number: 338616 Supplier: BSN SPORTS Date PO 2/10/2016

Fund 01	One-Time Discretionary Funds	Uniforms for Personnel/Students/Etc	SADDLEBACK HIGH SCHOOL	10-Feb-2016	\$ 7,229.05
Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	SADDLEBACK HIGH SCHOOL	10-Feb-2016	\$ 147.53
				<b>Grand Total:</b>	<b>\$ 7,376.58</b>

PO Number: 338617 Supplier: TROXELL COMMUNICATIONS Date PO 2/10/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Non-Capitalized Equipment	DAVIS ELEMENTARY SCHOOL	10-Feb-2016	\$ 24,747.12
				<b>Grand Total:</b>	<b>\$ 24,747.12</b>

PO Number: 338618 Supplier: LAKESHORE LEARNING MATERIALS Date PO 2/10/2016

Fund 12	Prekindergarten & Family Literacy Support	Materials & Supplies/Software	EARLY CHILDHOOD EDUCATION	10-Feb-2016	\$ 4,810.01
				<b>Grand Total:</b>	<b>\$ 4,810.01</b>

PO Number: 338619 Supplier: SUPER DUPER PUBLICATIONS Date PO 2/10/2016

Fund 01	Medi-Cal Billing Option	Materials & Supplies/Software	SPEECH & LANGUAGE	10-Feb-2016	\$ 275.10
				<b>Grand Total:</b>	<b>\$ 275.10</b>

PO Number: 338620 Supplier: OFFICE DEPOT Date PO 2/10/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	MONTE VISTA ELEMENTARY SCHOOL	10-Feb-2016	\$ 21.59
				<b>Grand Total:</b>	<b>\$ 21.59</b>

PO Number: 338621 Supplier: OFFICE DEPOT Date PO 2/10/2016

Fund 01	Special Education	Materials & Supplies/Software	SEGERSTROM HIGH SCHOOL	10-Feb-2016	\$ 76.13
				<b>Grand Total:</b>	<b>\$ 76.13</b>

PO Number: 338622 Supplier: LAKESHORE LEARNING MATERIALS Date PO 2/10/2016

Fund 12	Prekindergarten & Family Literacy Support	Materials & Supplies/Software	EARLY CHILDHOOD EDUCATION	10-Feb-2016	\$ 3,300.42
				<b>Grand Total:</b>	<b>\$ 3,300.42</b>

PO Number: 338623 Supplier: LAKESHORE LEARNING MATERIALS Date PO 2/10/2016

Fund 01	30-R2002-653 Before and After School Learning & Safe Neighborhood Partnerships	Materials & Supplies/Software	MADISON ELEMENTARY SCHOOL	10-Feb-2016	\$ 784.13
				<b>Grand Total:</b>	<b>\$ 784.13</b>

PO Number: 338624		Supplier: LAKESHORE LEARNING MATERIALS		Date PO	2/10/2016		
Fund 12	Child Development: CA State Preschool Prog	Materials & Supplies/Software	EARLY CHILDHOOD EDUCATION	10-Feb-2016	\$	428.86	
				<b>Grand Total:</b>	\$	<b>428.86</b>	
PO Number: 338625		Supplier: WARD'S NATURAL SCIENCE		Date PO	2/10/2016		
Fund 01	/ASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	VALLEY HIGH SCHOOL	10-Feb-2016	\$	351.61	
Fund 01	/ASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	VALLEY HIGH SCHOOL	11-Feb-2016	\$	16.20	
				<b>Grand Total:</b>	\$	<b>367.81</b>	
PO Number: 338626		Supplier: EDVOTEK, INC.		Date PO	2/10/2016		
Fund 01	Unrestricted - Regional Occupational Center Prog (ROC/P 6350)	Materials & Supplies/Software	REGIONAL OCCUPATIONAL PROGRAM	10-Feb-2016	\$	367.20	
				<b>Grand Total:</b>	\$	<b>367.20</b>	
PO Number: 338627		Supplier: CAROLINA BIOLOGICAL SUPPLY COMPANY		Date PO	2/10/2016		
Fund 01	Unrestricted - Regional Occupational Center Prog (ROC/P 6350)	Materials & Supplies/Software	REGIONAL OCCUPATIONAL PROGRAM	10-Feb-2016	\$	765.01	
				<b>Grand Total:</b>	\$	<b>765.01</b>	
PO Number: 338628		Supplier: GRAINGER		Date PO	2/10/2016		
Fund 01	Ongoing & Major Maintenance Account	HVAC Supplies	BUILDING SERVICES	10-Feb-2016	\$	7,327.32	
Fund 01	Ongoing & Major Maintenance Account	HVAC Supplies	BUILDING SERVICES	11-Feb-2016	\$	2,149.42	
				<b>Grand Total:</b>	\$	<b>9,476.74</b>	
PO Number: 338629		Supplier: SUPER DUPER PUBLICATIONS		Date PO	2/10/2016		
Fund 01	Medi-Cal Billing Option	Materials & Supplies/Software	SPEECH & LANGUAGE	10-Feb-2016	\$	306.26	
				<b>Grand Total:</b>	\$	<b>306.26</b>	
PO Number: 338630		Supplier: ORANGE COUNTY DEPARTMENT OF EDUCATION		Date PO	2/10/2016		
				Created:	1:36:35 PM		
Fund 01	Unrestricted Discretionary Accounts	Testing Dues & Participation Fees	WILLARD INTERMEDIATE SCHOOL	10-Feb-2016	\$	600.00	
				<b>Grand Total:</b>	\$	<b>600.00</b>	
PO Number: 338631		Supplier: APPLE, INC.		Date PO	2/10/2016		
Fund 01	Medi-Cal Billing Option	Non-Capitalized Equipment	SPEECH & LANGUAGE	10-Feb-2016	\$	2,320.20	
				<b>Grand Total:</b>	\$	<b>2,320.20</b>	
PO Number: 338632		Supplier: B&H PHOTO VIDEO		Date PO	2/10/2016		
Fund 01	30-R2002-653 Before and After School Learning & Safe Neighborhood Partnerships	Materials & Supplies/Software	SIERRA PREPARATORY ACADEMY	10-Feb-2016	\$	176.09	
				<b>Grand Total:</b>	\$	<b>176.09</b>	
PO Number: 338633		Supplier: NCS PEARSON, INC. dba CERTIPOINT		Date PO	2/10/2016		
Fund 01	Unrestricted - Regional Occupational Center Prog (ROC/P 6350)	Other Contracts (Software Licensing, Physicals, etc)	REGIONAL OCCUPATIONAL PROGRAM	10-Feb-2016	\$	3,350.00	
				<b>Grand Total:</b>	\$	<b>3,350.00</b>	
PO Number: 338634		Supplier: LAKESHORE LEARNING MATERIALS		Date PO	2/10/2016		
Fund 01	/ASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	VALLEY HIGH SCHOOL	10-Feb-2016	\$	1,834.49	
				<b>Grand Total:</b>	\$	<b>1,834.49</b>	

<b>PO Number: 338635</b>		<b>Supplier: LAKESHORE LEARNING MATERIALS</b>		<b>Date PO 2/10/2016</b>	
Fund 01	30-R2002-653 Before and After School Learning & Safe Neighborhood Partnerships	Materials & Supplies/Software	SEPULVEDA ELEMENTARY SCHOOL	10-Feb-2016	\$ 106.86
				<b>Grand Total:</b>	<b>\$ 106.86</b>
<b>PO Number: 338636</b>		<b>Supplier: COLLEGE AND CAREER PUBLISHING</b>		<b>Date PO 2/10/2016</b>	
Fund 01	Carl D Perkins Section 131 Career and Technical Education act of 1998	Materials & Supplies/Software	VOCATIONAL EDUCATION	10-Feb-2016	\$ 140.40
				<b>Grand Total:</b>	<b>\$ 140.40</b>
<b>PO Number: 338637</b>		<b>Supplier: OFFICE DEPOT</b>		<b>Date PO 2/10/2016</b>	
Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	WALKER ELEMENTARY SCHOOL	10-Feb-2016	\$ 268.47
				<b>Grand Total:</b>	<b>\$ 268.47</b>
<b>PO Number: 338638</b>		<b>Supplier: OFFICE DEPOT</b>		<b>Date PO 2/10/2016</b>	
Fund 01	Special Education	Materials & Supplies/Software	HENINGER ELEMENTARY SCHOOL	10-Feb-2016	\$ 78.95
				<b>Grand Total:</b>	<b>\$ 78.95</b>
<b>PO Number: 338639</b>		<b>Supplier: OFFICE DEPOT</b>		<b>Date PO 2/10/2016</b>	
Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL	10-Feb-2016	\$ 1,781.73
Fund 01	Unrestricted Discretionary Accounts	Office Supplies	MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL	10-Feb-2016	\$ 683.58
				<b>Grand Total:</b>	<b>\$ 2,465.31</b>
<b>PO Number: 338640</b>		<b>Supplier: BEST BUY</b>		<b>Date PO 2/10/2016</b>	
Fund 01	Unrestricted Discretionary Accounts	Non-Capitalized Equipment	CHAVEZ CONTINUATION HIGH SCHOOL	10-Feb-2016	\$ 1,295.99
Fund 01	Unrestricted Discretionary Accounts	Office Supplies	CHAVEZ CONTINUATION HIGH SCHOOL	11-Feb-2016	\$ 125.96
				<b>Grand Total:</b>	<b>\$ 1,421.95</b>
<b>PO Number: 338641</b>		<b>Supplier: AERIES SOFTWARE, INC. dba EAGLE SOFTWARE</b>		<b>Date PO 2/10/2016</b>	
				<b>Created: 4:28:09 PM</b>	
Fund 01	LCFF-Supplemental/Concentration	Travel Conference	COMMUNITY DAY HIGH SCHOOL	10-Feb-2016	\$ 625.00
Fund 01	LCFF-Supplemental/Concentration	Travel Conference	COMMUNITY DAY HIGH SCHOOL	24-Feb-2016	\$ 150.00
				<b>Grand Total:</b>	<b>\$ 775.00</b>
<b>PO Number: 338642</b>		<b>Supplier: CAPITOL ADVISORS GROUP, LLC</b>		<b>Date PO 2/10/2016</b>	
Fund 01	Unrestricted Discretionary Accounts	Consultant Noninstructional	BUSINESS SERVICES DIVISION	10-Feb-2016	\$ 1,108.30
				<b>Grand Total:</b>	<b>\$ 1,108.30</b>
<b>PO Number: 338643</b>		<b>Supplier: SCHOLASTIC BOOKS, INC.</b>		<b>Date PO 2/10/2016</b>	
Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	LINCOLN ELEMENTARY SCHOOL	10-Feb-2016	\$ 94.40
Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	LINCOLN ELEMENTARY SCHOOL	18-Feb-2016	\$ 9.44
				<b>Grand Total:</b>	<b>\$ 103.84</b>
<b>PO Number: 338644</b>		<b>Supplier: SCHOLASTIC CLASSROOM MAGAZINES</b>		<b>Date PO 2/10/2016</b>	
Fund 01	One-Time Discretionary Funds	Materials & Supplies/Software	MONROE ELEMENTARY SCHOOL	10-Feb-2016	\$ 88.50
Fund 01	One-Time Discretionary Funds	Materials & Supplies/Software	MONROE ELEMENTARY SCHOOL	18-Feb-2016	\$ 8.85
				<b>Grand Total:</b>	<b>\$ 97.35</b>

PO Number: 338645		Supplier: SIGNATURE CELEBRATIONS		Date PO	2/10/2016
Fund 01	Unrestricted Discretionary Accounts	Office Supplies	K-12 SCHOOL PERFORMANCE AND CULTURE	10-Feb-2016	\$ 197.64
				<b>Grand Total:</b>	<b>\$ 197.64</b>
PO Number: 338646		Supplier: MICRO CENTER		Date PO	2/10/2016
Fund 01	Unrestricted Discretionary Accounts	Office Supplies	COMMUNICATIONS OFFICE	10-Feb-2016	\$ 200.00
				<b>Grand Total:</b>	<b>\$ 200.00</b>
PO Number: 338647		Supplier: SCHOOL SERVICES OF CALIFORNIA, INC.		Date PO	2/10/2016
Fund 01	Unrestricted Discretionary Accounts	Travel Conference	BUDGET	10-Feb-2016	\$ 390.00
				<b>Grand Total:</b>	<b>\$ 390.00</b>
PO Number: 338648		Supplier: LAKESHORE LEARNING MATERIALS		Date PO	2/11/2016
Fund 01	30-R2002-653 Before and After School Learning & Safe Neighborhood Partnerships	Materials & Supplies/Software	JEFFERSON ELEMENTARY SCHOOL	11-Feb-2016	\$ 136.35
				<b>Grand Total:</b>	<b>\$ 136.35</b>
PO Number: 338649		Supplier: LAKESHORE LEARNING MATERIALS		Date PO	2/11/2016
Fund 01	Special Ed: IDEA Preschool Local Entitlement, Part B, Sec 611	Materials & Supplies/Software	MITCHELL CHILD DEVELOPMENT CENTER	11-Feb-2016	\$ 113.14
				<b>Grand Total:</b>	<b>\$ 113.14</b>
PO Number: 338650		Supplier: LAKESHORE LEARNING MATERIALS		Date PO	2/11/2016
Fund 01	30-R2002-653 Before and After School Learning & Safe Neighborhood Partnerships	Materials & Supplies/Software	MONROE ELEMENTARY SCHOOL	11-Feb-2016	\$ 414.25
				<b>Grand Total:</b>	<b>\$ 414.25</b>
PO Number: 338651		Supplier: LAKESHORE LEARNING MATERIALS		Date PO	2/11/2016
Fund 12	Child Development: CA State Preschool Prog	Materials & Supplies/Software	EARLY CHILDHOOD EDUCATION	11-Feb-2016	\$ 185.58
				<b>Grand Total:</b>	<b>\$ 185.58</b>
PO Number: 338652		Supplier: LAKESHORE LEARNING MATERIALS		Date PO	2/11/2016
Fund 01	30-R2002-653 Before and After School Learning & Safe Neighborhood Partnerships	Materials & Supplies/Software	WILSON ELEMENTARY SCHOOL	11-Feb-2016	\$ 311.87
				<b>Grand Total:</b>	<b>\$ 311.87</b>
PO Number: 338653		Supplier: ORIENTAL TRADING COMPANY, INC.		Date PO	2/11/2016
Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	MUIR FUNDAMENTAL ELEMENTARY SCHOOL	11-Feb-2016	\$ 82.06
				<b>Grand Total:</b>	<b>\$ 82.06</b>
PO Number: 338654		Supplier: ORIENTAL TRADING COMPANY, INC.		Date PO	2/11/2016
Fund 01	30-R2002-653 Before and After School Learning & Safe Neighborhood Partnerships	Materials & Supplies/Software	KENNEDY ELEMENTARY SCHOOL	11-Feb-2016	\$ 190.83
				<b>Grand Total:</b>	<b>\$ 190.83</b>
PO Number: 338655		Supplier: BLICK ART MATERIALS dba DICK BLICK COMPANY		Date PO	2/11/2016
		Created: 6:43:33 AM			
Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	VILLA FUNDAMENTAL INTERMEDIATE SCHOOL	11-Feb-2016	\$ 790.25
				<b>Grand Total:</b>	<b>\$ 790.25</b>

PO Number: 338656		Supplier: OFFICE DEPOT		Date PO 2/11/2016	
Fund 01	Donations (Miscellaneous)	Materials & Supplies/Software	CENTURY HIGH SCHOOL	11-Feb-2016	\$ 766.78
				<b>Grand Total:</b>	<b>\$ 766.78</b>
PO Number: 338657		Supplier: OFFICE DEPOT		Date PO 2/11/2016	
Fund 01	Special Ed: Workability I LEA	Instructional Supplies Miscellaneous - Middle schools	TRANSITION PROGRAMS	11-Feb-2016	\$ 294.41
				<b>Grand Total:</b>	<b>\$ 294.41</b>
PO Number: 338658		Supplier: STAPLES BUSINESS ADVANTAGE		Date PO 2/11/2016	
Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL	11-Feb-2016	\$ 74.49
Fund 01	Unrestricted Discretionary Accounts	Office Supplies	MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL	11-Feb-2016	\$ 55.92
				<b>Grand Total:</b>	<b>\$ 130.41</b>
PO Number: 338659		Supplier: FISHER SCIENTIFIC CO., LLC (FISHER SCIENCE EDUCATION BUSINESS UNITE)		Date PO 2/11/2016 Created: 8:08:28 AM	
Fund 01	Unrestricted - Regional Occupational Center Prog (ROC/P 6350)	Materials & Supplies/Software	REGIONAL OCCUPATIONAL PROGRAM	11-Feb-2016	\$ 228.03
				<b>Grand Total:</b>	<b>\$ 228.03</b>
PO Number: 338660		Supplier: SOUTHERN CALIFORNIA FITNESS SERVICE, INC.		Date PO 2/11/2016 Created: 8:38:10 AM	
Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	JACKSON ELEMENTARY SCHOOL	11-Feb-2016	\$ 251.01
				<b>Grand Total:</b>	<b>\$ 251.01</b>
PO Number: 338661		Supplier: OFFICE DEPOT		Date PO 2/11/2016	
Fund 01	Unrestricted Discretionary Accounts	Office Supplies Food	PUPIL SUPPORT SERVICES	11-Feb-2016	\$ 61.49
				<b>Grand Total:</b>	<b>\$ 61.49</b>
PO Number: 338662		Supplier: STAPLES BUSINESS ADVANTAGE		Date PO 2/11/2016	
Fund 01	Donations (Miscellaneous)	Materials & Supplies/Software	CENTURY HIGH SCHOOL	11-Feb-2016	\$ 725.36
				<b>Grand Total:</b>	<b>\$ 725.36</b>
PO Number: 338663		Supplier: VEX ROBOTICS, INC.		Date PO 2/11/2016	
Fund 01	Unrestricted - Regional Occupational Center Prog (ROC/P 6350)	Non-Capitalized Equipment	REGIONAL OCCUPATIONAL PROGRAM	11-Feb-2016	\$ 5,410.39
				<b>Grand Total:</b>	<b>\$ 5,410.39</b>
PO Number: 338664		Supplier: DEMCO		Date PO 2/11/2016	
Fund 01	Unrestricted Discretionary Accounts	Instructional Media Supplies	WILSON ELEMENTARY SCHOOL	11-Feb-2016	\$ 236.54
				<b>Grand Total:</b>	<b>\$ 236.54</b>
PO Number: 338665		Supplier: FISHER SCIENTIFIC CO., LLC (FISHER SCIENCE EDUCATION BUSINESS UNITE)		Date PO 2/11/2016 Created: 9:37:26 AM	
Fund 01	Unrestricted - Regional Occupational Center Prog (ROC/P 6350)	Materials & Supplies/Software	REGIONAL OCCUPATIONAL PROGRAM	11-Feb-2016	\$ 175.18
				<b>Grand Total:</b>	<b>\$ 175.18</b>
PO Number: 338666		Supplier: NEWEGG BUSINESS, INC.		Date PO 2/11/2016	
Fund 01	Unrestricted Discretionary Accounts	Equipment Maintenance Supplies	TECHNOLOGY INNOVATION SERVICES	11-Feb-2016	\$ 86.39
				<b>Grand Total:</b>	<b>\$ 86.39</b>

PO Number: 338667		Supplier: DEMCO		Date PO 2/11/2016	
Fund 01	Unrestricted Discretionary Accounts	Office Supplies	FACILITIES/GOVERNMENTAL RELATIONS	11-Feb-2016	\$ 525.76
				<b>Grand Total:</b>	<b>\$ 525.76</b>
PO Number: 338668		Supplier: OFFICE DEPOT		Date PO 2/11/2016	
Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	CENTURY HIGH SCHOOL	11-Feb-2016	\$ 431.99
				<b>Grand Total:</b>	<b>\$ 431.99</b>
PO Number: 338669		Supplier: OFFICE DEPOT		Date PO 2/11/2016	
Fund 01	Special Education	Materials & Supplies/Software	CENTURY HIGH SCHOOL	11-Feb-2016	\$ 34.02
				<b>Grand Total:</b>	<b>\$ 34.02</b>
PO Number: 338670		Supplier: OFFICE DEPOT		Date PO 2/11/2016	
Fund 01	Special Education	Materials & Supplies/Software	CENTURY HIGH SCHOOL	11-Feb-2016	\$ 64.00
				<b>Grand Total:</b>	<b>\$ 64.00</b>
PO Number: 338671		Supplier: OFFICE DEPOT		Date PO 2/11/2016	
Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	SANTIAGO ELEMENTARY SCHOOL	11-Feb-2016	\$ 18.78
				<b>Grand Total:</b>	<b>\$ 18.78</b>
PO Number: 338672		Supplier: OFFICE DEPOT		Date PO 2/11/2016	
Fund 01	Unrestricted Discretionary Accounts	Office Supplies	CARR INTERMEDIATE SCHOOL	11-Feb-2016	\$ 155.50
				<b>Grand Total:</b>	<b>\$ 155.50</b>
PO Number: 338673		Supplier: OFFICE DEPOT		Date PO 2/11/2016	
Fund 01	Unrestricted - Regional Occupational Center Prog (ROC/P 6350)	Materials & Supplies/Software	REGIONAL OCCUPATIONAL PROGRAM	11-Feb-2016	\$ 269.98
				<b>Grand Total:</b>	<b>\$ 269.98</b>
PO Number: 338674		Supplier: BEST BUY GOV, LLC		Date PO 2/11/2016	
Fund 01	Head Start	Materials & Supplies/Software	CHILD DEVELOPMENT	11-Feb-2016	\$ 53.07
				<b>Grand Total:</b>	<b>\$ 53.07</b>
PO Number: 338675		Supplier: STAPLES BUSINESS ADVANTAGE		Date PO 2/11/2016	
Fund 01	Unrestricted - Regional Occupational Center Prog (ROC/P 6350)	Materials & Supplies/Software	REGIONAL OCCUPATIONAL PROGRAM	11-Feb-2016	\$ 111.20
				<b>Grand Total:</b>	<b>\$ 111.20</b>
PO Number: 338676		Supplier: CYNMAR CORPORATION		Date PO 2/11/2016	
Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	SANTA ANA HIGH SCHOOL	11-Feb-2016	\$ 115.08
				<b>Grand Total:</b>	<b>\$ 115.08</b>
PO Number: 338677		Supplier: OFFICE DEPOT		Date PO 2/11/2016	
Fund 01	LCCF-Supplemental/Concentration	Office Supplies	EDUCATIONAL SERVICES DIVISION	11-Feb-2016	\$ 1,221.93
				<b>Grand Total:</b>	<b>\$ 1,221.93</b>
PO Number: 338678		Supplier: STAPLES BUSINESS ADVANTAGE		Date PO 2/11/2016	
Fund 01	Unrestricted - Regional Occupational Center Prog (ROC/P 6350)	Materials & Supplies/Software	REGIONAL OCCUPATIONAL PROGRAM	11-Feb-2016	\$ 83.30
				<b>Grand Total:</b>	<b>\$ 83.30</b>

PO Number: 338680		Supplier: PEARSON ASSESSMENTS		Date PO	2/11/2016
Fund 01	Special Education	Materials & Supplies/Software	SPEECH & LANGUAGE	11-Feb-2016	\$ 93.96
				<b>Grand Total:</b>	<b>\$ 93.96</b>
PO Number: 338681		Supplier: LAKESHORE LEARNING MATERIALS		Date PO	2/11/2016
Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	KING ELEMENTARY SCHOOL	11-Feb-2016	\$ 246.18
				<b>Grand Total:</b>	<b>\$ 246.18</b>
PO Number: 338682		Supplier: PENSKE TRUCK LEASING CO, L.P.		Date PO	2/11/2016
Fund 01	Unrestricted Discretionary Accounts	Rental Contracts	BUILDING SERVICES	11-Feb-2016	\$ 3,915.00
				<b>Grand Total:</b>	<b>\$ 3,915.00</b>
PO Number: 338683		Supplier: SCHOOL OUTFITTERS, LLC		Date PO	2/11/2016
Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	SANTIAGO ELEMENTARY SCHOOL	11-Feb-2016	\$ 259.95
				<b>Grand Total:</b>	<b>\$ 259.95</b>
PO Number: 338684		Supplier: GOVCONNECTION		Date PO	2/11/2016
Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	MIDDLE COLLEGE HIGH SCHOOL	11-Feb-2016	\$ -
Fund 01	Unrestricted Discretionary Accounts	Office Supplies	MIDDLE COLLEGE HIGH SCHOOL	11-Feb-2016	\$ 726.60
				<b>Grand Total:</b>	<b>\$ 726.60</b>
PO Number: 338685		Supplier: GOVCONNECTION		Date PO	2/11/2016
Fund 68	Fund 68 Workers' Compensation	Office Supplies	RISK MANAGEMENT	11-Feb-2016	\$ 242.20
				<b>Grand Total:</b>	<b>\$ 242.20</b>
PO Number: 338686		Supplier: AT&T DATACOMM, INC. dba AT&T DATACOMM		Date PO	2/11/2016
		Created:		3:42:59 PM	
Fund 40	Fund 40 Special Reserve Fund	Building Improvements	MITCHELL CHILD DEVELOPMENT CENTER	11-Feb-2016	\$ 17,261.12
				<b>Grand Total:</b>	<b>\$ 17,261.12</b>
PO Number: 338687		Supplier: FEDERAL TECHNOLOGY SOLUTIONS, INC.		Date PO	2/11/2016
Fund 40	Fund 40 Special Reserve Fund	Building Improvements	MITCHELL CHILD DEVELOPMENT CENTER	11-Feb-2016	\$ 6,680.00
				<b>Grand Total:</b>	<b>\$ 6,680.00</b>
PO Number: 338688		Supplier: KEY DATA SYSTEMS		Date PO	2/11/2016
Fund 01	LCFF-Supplemental/Concentration	Other Contracts (Software Licensing, Physicals, etc)	K-12 TEACHING AND LEARNING	11-Feb-2016	\$ 1,500.00
				<b>Grand Total:</b>	<b>\$ 1,500.00</b>
PO Number: 338689		Supplier: GRAINGER		Date PO	2/11/2016
Fund 01	Unrestricted Discretionary Accounts	Grounds Maintenance Supplies	BUILDING SERVICES	11-Feb-2016	\$ 176.58
				<b>Grand Total:</b>	<b>\$ 176.58</b>
PO Number: 338690		Supplier: CDW GOVERNMENT, INC.		Date PO	2/11/2016
Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	EDISON ELEMENTARY SCHOOL	11-Feb-2016	\$ 127.22
				<b>Grand Total:</b>	<b>\$ 127.22</b>

PO Number: 338691		Supplier: APPLE, INC.	Date PO	2/11/2016		
Fund 01	Unrestricted Discretionary Accounts	Non-Capitalized Equipment			11-Feb-2016	\$ 3,022.92
					<b>Grand Total:</b>	<b>\$ 3,022.92</b>
PO Number: 338692		Supplier: APPLE, INC.	Date PO	2/11/2016		
Fund 01	Unrestricted Discretionary Accounts	Non-Capitalized Equipment			11-Feb-2016	\$ 3,245.76
					<b>Grand Total:</b>	<b>\$ 3,245.76</b>
PO Number: 338693		Supplier: CDW GOVERNMENT, INC.	Date PO	2/11/2016		
Fund 01	Unrestricted Discretionary Accounts	Non-Capitalized Equipment			11-Feb-2016	\$ 2,202.85
Fund 01	Unrestricted Discretionary Accounts	Office Supplies			11-Feb-2016	\$ 119.45
					<b>Grand Total:</b>	<b>\$ 2,322.30</b>
PO Number: 338694		Supplier: NEWEGG BUSINESS, INC.	Date PO	2/11/2016		
Fund 01	One-Time Discretionary Funds	Materials & Supplies/Software			11-Feb-2016	\$ 190.36
					<b>Grand Total:</b>	<b>\$ 190.36</b>
PO Number: 338695		Supplier: OFFICE DEPOT	Date PO	2/16/2016		
Fund 01	Unrestricted Discretionary Accounts	Office Supplies			16-Feb-2016	\$ 261.02
					<b>Grand Total:</b>	<b>\$ 261.02</b>
PO Number: 338696		Supplier: OFFICE DEPOT	Date PO	2/16/2016		
Fund 01	IASA: Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software			16-Feb-2016	\$ 36.21
					<b>Grand Total:</b>	<b>\$ 36.21</b>
PO Number: 338697		Supplier: OFFICE DEPOT	Date PO	2/16/2016		
Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software			16-Feb-2016	\$ 33.85
					<b>Grand Total:</b>	<b>\$ 33.85</b>
PO Number: 338698		Supplier: OFFICE DEPOT	Date PO	2/16/2016		
Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software			16-Feb-2016	\$ 330.64
					<b>Grand Total:</b>	<b>\$ 330.64</b>
PO Number: 338699		Supplier: SCHOOL OUTFITTERS, LLC	Date PO	2/16/2016		
Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software			16-Feb-2016	\$ 583.04
					<b>Grand Total:</b>	<b>\$ 583.04</b>
PO Number: 338700		Supplier: OFFICE DEPOT	Date PO	2/16/2016		
Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software			16-Feb-2016	\$ 13.70
					<b>Grand Total:</b>	<b>\$ 13.70</b>
PO Number: 338701		Supplier: OFFICE DEPOT	Date PO	2/16/2016		
Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software			16-Feb-2016	\$ 836.88
					<b>Grand Total:</b>	<b>\$ 836.88</b>

PO Number: 338702		Supplier: OFFICE DEPOT	Date PO	2/16/2016			
Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software			MONTE VISTA ELEMENTARY SCHOOL	16-Feb-2016	\$ 129.90
						<b>Grand Total:</b>	<b>\$ 129.90</b>
PO Number: 338703		Supplier: SCHOOL SPECIALTY/CLASSROOM DIRECT	Date PO	2/16/2016			
Fund 01	Saturday Attendance Recovery Program (WIN)	Materials & Supplies/Software			WILLARD INTERMEDIATE SCHOOL	16-Feb-2016	\$ 53.05
						<b>Grand Total:</b>	<b>\$ 53.05</b>
PO Number: 338704		Supplier: WARD'S NATURAL SCIENCE	Date PO	2/16/2016			
Fund 01	Donations (Miscellaneous)	Materials & Supplies/Software			GODINEZ FUNDAMENTAL HIGH SCHOOL	16-Feb-2016	\$ 387.93
						<b>Grand Total:</b>	<b>\$ 387.93</b>
PO Number: 338705		Supplier: DEMCO	Date PO	2/16/2016			
Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software			VALLEY HIGH SCHOOL	16-Feb-2016	\$ 273.38
						<b>Grand Total:</b>	<b>\$ 273.38</b>
PO Number: 338706		Supplier: AMERICAN LEGION DEPARTMENT OF CALIFORNIA - BOYS STATE	Date PO	2/16/2016			
		Created:		10:14:56 AM			
Fund 01	Unrestricted Discretionary Accounts	Testing Dues & Participation Fees			SEGERSTROM HIGH SCHOOL	16-Feb-2016	\$ 330.00
						<b>Grand Total:</b>	<b>\$ 330.00</b>
PO Number: 338707		Supplier: AMERICAN LEGION AUXILIARY 354	Date PO	2/16/2016			
Fund 01	Unrestricted Discretionary Accounts	Testing Dues & Participation Fees			SEGERSTROM HIGH SCHOOL	16-Feb-2016	\$ 425.00
						<b>Grand Total:</b>	<b>\$ 425.00</b>
PO Number: 338708		Supplier: AMERICAN LEGION 29TH DISTRICT - BOYS STATE TRANSPORTATION	Date PO	2/16/2016			
		Created:		10:40:12 AM			
Fund 01	Unrestricted Discretionary Accounts	Sub-Agreements Transportation			SEGERSTROM HIGH SCHOOL	16-Feb-2016	\$ 110.00
						<b>Grand Total:</b>	<b>\$ 110.00</b>
PO Number: 338709		Supplier: LAKESHORE LEARNING MATERIALS	Date PO	2/16/2016			
Fund 01	Head Start	Materials & Supplies/Software			CHILD DEVELOPMENT	16-Feb-2016	\$ 1,404.92
						<b>Grand Total:</b>	<b>\$ 1,404.92</b>
PO Number: 338710		Supplier: KAPLAN EARLY LEARNING COMPANY	Date PO	2/16/2016			
Fund 12	Prekindergarten & Family Literacy Support	Materials & Supplies/Software			EARLY CHILDHOOD EDUCATION	16-Feb-2016	\$ 1,293.39
						<b>Grand Total:</b>	<b>\$ 1,293.39</b>
PO Number: 338711		Supplier: CDW GOVERNMENT, INC.	Date PO	2/16/2016			
Fund 13	Child Nutrition: School Programs	Office Supplies			NUTRITION SERVICES	16-Feb-2016	\$ 101.67
						<b>Grand Total:</b>	<b>\$ 101.67</b>
PO Number: 338712		Supplier: GUITAR CENTER, INC. dba MUSIC AND ARTS CENTERS	Date PO	2/16/2016			
		Created:		11:55:52 AM			
Fund 01	Unrestricted Discretionary Accounts	Office Supplies			MEDEZ FUNDAMENTAL INTERMEDIATE SCHOOL	16-Feb-2016	\$ 113.40
						<b>Grand Total:</b>	<b>\$ 113.40</b>

PO Number: 338713		Supplier: OFFICE DEPOT	Date PO	2/16/2016			
Fund 01	Special Education	Materials & Supplies/Software			SANTA ANA HIGH SCHOOL	16-Feb-2016	\$ 134.56
						<b>Grand Total:</b>	<b>\$ 134.56</b>
PO Number: 338714		Supplier: OFFICE DEPOT	Date PO	2/16/2016			
Fund 01	Special Education	Office Supplies Food			SPECIAL EDUCATION	16-Feb-2016	\$ 68.62
						<b>Grand Total:</b>	<b>\$ 68.62</b>
PO Number: 338715		Supplier: SCHOLASTIC READING CLUB	Date PO	2/16/2016			
Fund 01	One-Time Discretionary Funds	Materials & Supplies/Software			MONROE ELEMENTARY SCHOOL	16-Feb-2016	\$ 48.06
						<b>Grand Total:</b>	<b>\$ 48.06</b>
PO Number: 338716		Supplier: SCHOLASTIC CLASSROOM MAGAZINES	Date PO	2/16/2016			
Fund 01	One-Time Discretionary Funds	Materials & Supplies/Software			MONROE ELEMENTARY SCHOOL	16-Feb-2016	\$ 196.52
						<b>Grand Total:</b>	<b>\$ 196.52</b>
PO Number: 338717		Supplier: SCHOLASTIC READING CLUB	Date PO	2/16/2016			
Fund 01	One-Time Discretionary Funds	Materials & Supplies/Software			MONROE ELEMENTARY SCHOOL	16-Feb-2016	\$ 27.00
						<b>Grand Total:</b>	<b>\$ 27.00</b>
PO Number: 338718		Supplier: SUPER DUPER PUBLICATIONS	Date PO	2/16/2016			
Fund 01	Special Education	Materials & Supplies/Software			SPEECH & LANGUAGE	16-Feb-2016	\$ 440.54
						<b>Grand Total:</b>	<b>\$ 440.54</b>
PO Number: 338719		Supplier: INTERNATIONAL BACCALAUREATE ORGANIZATION	Date PO	2/16/2016			
Fund 01	LCHF-Supplemental/Concentration	Travel Conference			EDUCATIONAL SERVICES DIVISION	16-Feb-2016	\$ 1,478.00
						<b>Grand Total:</b>	<b>\$ 1,478.00</b>
PO Number: 338720		Supplier: MARATHON INK SCREENPRINTING AND EMBROIDERY	Date PO	2/16/2016			
Fund 01	Donations (Miscellaneous)	Materials & Supplies/Software			WILSON ELEMENTARY SCHOOL	16-Feb-2016	\$ 4,654.00
						<b>Grand Total:</b>	<b>\$ 4,654.00</b>
PO Number: 338721		Supplier: SCHOOL NURSE SUPPLY, INC.	Date PO	2/16/2016			
Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software			VILLA FUNDAMENTAL INTERMEDIATE SCHOOL	16-Feb-2016	\$ 378.89
						<b>Grand Total:</b>	<b>\$ 378.89</b>
PO Number: 338722		Supplier: BSN SPORTS	Date PO	2/16/2016			
Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software			VALLEY HIGH SCHOOL	16-Feb-2016	\$ 38.88
						<b>Grand Total:</b>	<b>\$ 38.88</b>
PO Number: 338723		Supplier: GRAINGER	Date PO	2/16/2016			
Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software			VILLA FUNDAMENTAL INTERMEDIATE SCHOOL	16-Feb-2016	\$ 136.40
						<b>Grand Total:</b>	<b>\$ 136.40</b>

PO Number: 338724		Supplier: QUILL CORPORATION		Date PO	2/16/2016		
Fund 01	Unrestricted Discretionary Accounts	Non-Capitalized Equipment	MCFADDEN INTERMEDIATE SCHOOL	16-Feb-2016	\$	1,576.78	
		<b>Grand Total:</b>			\$	<b>1,576.78</b>	
PO Number: 338725		Supplier: GARY DAVID TAYLOR dba GARY TAYLOR		Date PO	2/16/2016		
Fund 01	Unrestricted Discretionary Accounts	Office Supplies	CHAVEZ CONTINUATION HIGH SCHOOL	16-Feb-2016	\$	500.00	
		<b>Grand Total:</b>			\$	<b>500.00</b>	
PO Number: 338726		Supplier: COMWEST CONSTRUCTION		Date PO	2/16/2016		
Fund 01	Ongoing & Major Maintenance Account	Maintenance Contracts Repairs	BUILDING SERVICES	16-Feb-2016	\$	7,000.00	
		<b>Grand Total:</b>			\$	<b>7,000.00</b>	
PO Number: 338727		Supplier: B&H PHOTO VIDEO		Date PO	2/16/2016		
Fund 01	One-Time Discretionary Funds	Materials & Supplies/Software	PIO-PICO ELEMENTARY SCHOOL	16-Feb-2016	\$	172.62	
		<b>Grand Total:</b>			\$	<b>172.62</b>	
PO Number: 338729		Supplier: GST, INC.		Date PO	2/16/2016		
Fund 01	Ongoing & Major Maintenance Account	Electrical/Electronics Building Maintenance Supplies	BUILDING SERVICES	16-Feb-2016	\$	925.98	
		<b>Grand Total:</b>			\$	<b>925.98</b>	
PO Number: 338730		Supplier: COMWEST CONSTRUCTION		Date PO	2/16/2016		
Fund 01	One-Time Discretionary Funds	Non-Capitalized Equipment	MUIR FUNDAMENTAL ELEMENTARY SCHOOL	16-Feb-2016	\$	9,477.25	
		<b>Grand Total:</b>			\$	<b>9,477.25</b>	
PO Number: 338731		Supplier: PENSKE TRUCK LEASING CO, L.P.		Date PO	2/16/2016		
Fund 01	Unrestricted Discretionary Accounts	Rental Contracts	BUILDING SERVICES	16-Feb-2016	\$	257.52	
		<b>Grand Total:</b>			\$	<b>257.52</b>	
PO Number: 338733		Supplier: PENSKE TRUCK LEASING CO, L.P.		Date PO	2/17/2016		
Fund 01	Unrestricted Discretionary Accounts	Rental Contracts	BUILDING SERVICES	17-Feb-2016	\$	481.74	
		<b>Grand Total:</b>			\$	<b>481.74</b>	
PO Number: 338734		Supplier: SCHOOL SPECIALTY/CLASSROOM DIRECT		Date PO	2/17/2016		
Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	VILLA FUNDAMENTAL INTERMEDIATE SCHOOL	17-Feb-2016	\$	392.23	
		<b>Grand Total:</b>			\$	<b>392.23</b>	
PO Number: 338735		Supplier: GOPHER		Date PO	2/17/2016		
Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	PIO-PICO ELEMENTARY SCHOOL	17-Feb-2016	\$	1,145.15	
		<b>Grand Total:</b>			\$	<b>1,145.15</b>	
PO Number: 338736		Supplier: ADVANTAGE WEST INVESTMENT ENTERPRISES INC dba ADVANTAGE WEST GOVERNEMENT PRODUCT SOLUTIONS		Date PO	2/17/2016		
		Created: 10:16:09 AM					
Fund 01	Unrestricted Discretionary Accounts	Grounds Maintenance Supplies	BUILDING SERVICES	17-Feb-2016	\$	6,436.81	
		<b>Grand Total:</b>			\$	<b>6,436.81</b>	

PO Number: 338737

Supplier: ADVANTAGE WEST INVESTMENT ENTERPRISES INC dba ADVANTAGE WEST GOVERNEMENT PRODUCT

Date PO 2/17/2016

Supplier: SOLUTIONS

Created: 10:22:09 AM

Fund 01	Unrestricted Discretionary Accounts	Grounds Maintenance Supplies	BUILDING SERVICES	17-Feb-2016	\$	4,900.05
					<b>Grand Total:</b>	<b>\$ 4,900.05</b>

PO Number: 338738 Supplier: SUMDOG, INC. Date PO 2/17/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Other Contracts (Software Licensing, Physicals, etc)	VILLA FUNDAMENTAL INTERMEDIATE SCHOOL	17-Feb-2016	\$	302.40
					<b>Grand Total:</b>	<b>\$ 302.40</b>

PO Number: 338739 Supplier: MOBYMAX, LLC Date PO 2/17/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Other Contracts (Software Licensing, Physicals, etc)	VILLA FUNDAMENTAL INTERMEDIATE SCHOOL	17-Feb-2016	\$	534.60
					<b>Grand Total:</b>	<b>\$ 534.60</b>

PO Number: 338740 Supplier: OFFICE DEPOT Date PO 2/17/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	ESQUEDA ELEMENTARY SCHOOL	17-Feb-2016	\$	111.67
Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	ESQUEDA ELEMENTARY SCHOOL	17-Feb-2016	\$	86.29
					<b>Grand Total:</b>	<b>\$ 197.96</b>

PO Number: 338741 Supplier: OFFICE DEPOT Date PO 2/17/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	SANTA ANA HIGH SCHOOL	17-Feb-2016	\$	62.21
					<b>Grand Total:</b>	<b>\$ 62.21</b>

PO Number: 338742 Supplier: SCOLAB, INC. Date PO 2/17/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Other Contracts (Software Licensing, Physicals, etc)	VILLA FUNDAMENTAL INTERMEDIATE SCHOOL	17-Feb-2016	\$	994.50
					<b>Grand Total:</b>	<b>\$ 994.50</b>

PO Number: 338743

Supplier: EXTENDED LEARNING, INC. dba EDUCATIONAL RESOURCE

Date PO 2/17/2016

Supplier: CONSULTANTS

Created: 11:43:42 AM

Fund 01	30-R2002-653 Before and After School Learning & Safe Neighborhood Partnerships	Consultants Instructional	AFTER SCHOOL PROGRAMS	17-Feb-2016	\$	25,000.00
Fund 01	30-R2002-653 Before and After School Learning & Safe Neighborhood Partnerships	Sub-Agreements for Services	AFTER SCHOOL PROGRAMS	17-Feb-2016	\$	9,400.00
					<b>Grand Total:</b>	<b>\$ 34,400.00</b>

PO Number: 338744 Supplier: WAXIE SANITARY SUPPLY Date PO 2/17/2016

Fund 01	Unrestricted Discretionary Accounts	Maintenance Contracts Repairs	BUILDING SERVICES	17-Feb-2016	\$	361.67
					<b>Grand Total:</b>	<b>\$ 361.67</b>

PO Number: 338745 Supplier: EDUCATION WEEK Date PO 2/17/2016

Fund 01	Unrestricted Discretionary Accounts	Dues and Memberships	EDUCATIONAL SERVICES DIVISION	17-Feb-2016	\$	79.00
					<b>Grand Total:</b>	<b>\$ 79.00</b>

PO Number: 338746 Supplier: BARNES & NOBLE BOOKSELLERS, INC. Date PO 2/17/2016

Fund 01	One-Time Discretionary Funds	Materials & Supplies/Software	MONROE ELEMENTARY SCHOOL	17-Feb-2016	\$	264.39
					<b>Grand Total:</b>	<b>\$ 264.39</b>

PO Number: 338747 Supplier: OFFICE DEPOT Date PO 2/17/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	HENINGER ELEMENTARY SCHOOL	17-Feb-2016	\$	243.00
					<b>Grand Total:</b>	<b>\$ 243.00</b>

PO Number: 338748		Supplier: ZAPTION, INC.		Date PO	2/17/2016		
Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Other Contracts (Software Licensing, Physicals, etc)	CARR INTERMEDIATE SCHOOL	17-Feb-2016	\$	4,621.00	
				<b>Grand Total:</b>	\$	<b>4,621.00</b>	
PO Number: 338749		Supplier: OFFICE DEPOT		Date PO	2/17/2016		
Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	ADAMS ELEMENTARY SCHOOL	17-Feb-2016	\$	386.81	
				<b>Grand Total:</b>	\$	<b>386.81</b>	
PO Number: 338750		Supplier: OFFICE DEPOT		Date PO	2/17/2016		
Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	REMINGTON ELEMENTARY SCHOOL	17-Feb-2016	\$	12.44	
				<b>Grand Total:</b>	\$	<b>12.44</b>	
PO Number: 338751		Supplier: OFFICE DEPOT		Date PO	2/17/2016		
Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	WASHINGTON ELEMENTARY SCHOOL	17-Feb-2016	\$	352.06	
				<b>Grand Total:</b>	\$	<b>352.06</b>	
PO Number: 338752		Supplier: OFFICE DEPOT		Date PO	2/17/2016		
Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	LINCOLN ELEMENTARY SCHOOL	17-Feb-2016	\$	72.13	
				<b>Grand Total:</b>	\$	<b>72.13</b>	
PO Number: 338753		Supplier: SOUTHWEST SCHOOL AND OFFICE SUPPLY		Date PO	2/17/2016		
Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	VALLEY HIGH SCHOOL	17-Feb-2016	\$	254.41	
				<b>Grand Total:</b>	\$	<b>254.41</b>	
PO Number: 338754		Supplier: BACH COMPANY (THE)		Date PO	2/17/2016		
Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	MIDDLE COLLEGE HIGH SCHOOL	17-Feb-2016	\$	4,006.80	
				<b>Grand Total:</b>	\$	<b>4,006.80</b>	
PO Number: 338755		Supplier: WILLIAM MARSH RICE UNIVERSITY dba RICE UNIVERSITY		Date PO	2/17/2016		
		Created:		3:12:14 PM			
Fund 01	LCFF-Supplemental/Concentration	Travel Conference	EDUCATIONAL SERVICES DIVISION	17-Feb-2016	\$	1,650.00	
				<b>Grand Total:</b>	\$	<b>1,650.00</b>	
PO Number: 338756		Supplier: AMERICAN CHORAL DIRECTORS ASSOCIATION		Date PO	2/17/2016		
		Created:		3:19:55 PM			
Fund 01	Unrestricted Discretionary Accounts	Travel Conference	VALLEY HIGH SCHOOL	17-Feb-2016	\$	1.00	
				<b>Grand Total:</b>	\$	<b>1.00</b>	
PO Number: 338757		Supplier: ORANGE COUNTY CUE		Date PO	2/17/2016		
Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Travel Conference	MIDDLE COLLEGE HIGH SCHOOL	17-Feb-2016	\$	55.00	
				<b>Grand Total:</b>	\$	<b>55.00</b>	
PO Number: 338758		Supplier: FBLA SOUTHERN SECTION		Date PO	2/17/2016		
Fund 01	Carl D Perkins Section 131 Career and Technical Education act of 1998	Travel Conference	VOCATIONAL EDUCATION	17-Feb-2016	\$	435.00	
				<b>Grand Total:</b>	\$	<b>435.00</b>	

PO Number: 338759		Supplier: CALIFORNIA ASSOCIATION FOR THE GIFTED		Date PO	2/17/2016		
Fund 01	ASA:Title I Basic Grants Low-Income and Neglected, Part A	Travel Conference	SPURGEON INTERMEDIATE SCHOOL	17-Feb-2016	\$	470.00	
		<b>Grand Total:</b>			\$	<b>470.00</b>	
PO Number: 338760		Supplier: COMWEST CONSTRUCTION		Date PO	2/17/2016		
Fund 01	Ongoing & Major Maintenance Account	Maintenance Contracts Repairs	BUILDING SERVICES	17-Feb-2016	\$	3,900.00	
		<b>Grand Total:</b>			\$	<b>3,900.00</b>	
PO Number: 338761		Supplier: AMERICAN TEX-CHEM CORP		Date PO	2/17/2016		
Fund 01	Unrestricted Discretionary Accounts	Grounds Maintenance Supplies	BUILDING SERVICES	17-Feb-2016	\$	549.18	
		<b>Grand Total:</b>			\$	<b>549.18</b>	
PO Number: 338762		Supplier: OFFICE DEPOT		Date PO	2/18/2016		
Fund 01	Unrestricted Discretionary Accounts	Office Supplies	SEPULVEDA ELEMENTARY SCHOOL	18-Feb-2016	\$	41.66	
		<b>Grand Total:</b>			\$	<b>41.66</b>	
PO Number: 338763		Supplier: OFFICE DEPOT		Date PO	2/18/2016		
Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	ROOSEVELT ELEMENTARY SCHOOL	18-Feb-2016	\$	589.01	
		<b>Grand Total:</b>			\$	<b>589.01</b>	
PO Number: 338764		Supplier: OFFICE DEPOT		Date PO	2/18/2016		
Fund 01	ASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	MADISON ELEMENTARY SCHOOL	18-Feb-2016	\$	410.17	
		<b>Grand Total:</b>			\$	<b>410.17</b>	
PO Number: 338766		Supplier: STAPLES BUSINESS ADVANTAGE		Date PO	2/18/2016		
Fund 01	Unrestricted Discretionary Accounts	Office Supplies	MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL	18-Feb-2016	\$	142.45	
		<b>Grand Total:</b>			\$	<b>142.45</b>	
PO Number: 338767		Supplier: NEWSELA		Date PO	2/18/2016		
Fund 01	ASA:Title I Basic Grants Low-Income and Neglected, Part A	Other Contracts (Software Licensing, Physicals, etc)	LOWELL ELEMENTARY SCHOOL	18-Feb-2016	\$	8,925.00	
		<b>Grand Total:</b>			\$	<b>8,925.00</b>	
PO Number: 338768		Supplier: CALIFORNIA HEAD START ASSOCIATION		Date PO	2/18/2016		
Fund 01	Head Start	Travel Conference	CHILD DEVELOPMENT	18-Feb-2016	\$	505.00	
		<b>Grand Total:</b>			\$	<b>505.00</b>	
PO Number: 338769		Supplier: MAINTEX, INC.		Date PO	2/18/2016		
Fund 01	Unrestricted Discretionary Accounts	Grounds Maintenance Supplies	BUILDING SERVICES	18-Feb-2016	\$	1,211.76	
		<b>Grand Total:</b>			\$	<b>1,211.76</b>	
PO Number: 338770		Supplier: DEMCO		Date PO	2/18/2016		
Fund 01	Unrestricted Discretionary Accounts	Books and Other Reference Materials	WASHINGTON ELEMENTARY SCHOOL	18-Feb-2016	\$	629.30	
		<b>Grand Total:</b>			\$	<b>629.30</b>	
PO Number: 338771		Supplier: DEMCO		Date PO	2/18/2016		
Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	WALKER ELEMENTARY SCHOOL	18-Feb-2016	\$	154.61	
		<b>Grand Total:</b>			\$	<b>154.61</b>	

PO Number: 338772		Supplier: REALLY GOOD STUFF, INC.		Date PO	2/18/2016		
Fund 01	ASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	PIO-PICO ELEMENTARY SCHOOL	18-Feb-2016	\$	282.76	
				<b>Grand Total:</b>	\$	<b>282.76</b>	
PO Number: 338773		Supplier: LAKESHORE LEARNING MATERIALS		Date PO	2/18/2016		
Fund 01	ASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	PIO-PICO ELEMENTARY SCHOOL	18-Feb-2016	\$	1,240.99	
				<b>Grand Total:</b>	\$	<b>1,240.99</b>	
PO Number: 338774		Supplier: CULVER NEWLIN, INC.		Date PO	2/18/2016		
Fund 01	Carl D Perkins Section 131 Career and Technical Education act of 1998	Materials & Supplies/Software	VOCATIONAL EDUCATION	18-Feb-2016	\$	7,011.06	
Fund 01	Carl D Perkins Section 131 Career and Technical Education act of 1998	Non-Capitalized Equipment	VOCATIONAL EDUCATION	18-Feb-2016	\$	17,643.09	
				<b>Grand Total:</b>	\$	<b>24,654.15</b>	
PO Number: 338775		Supplier: J.W. PEPPER & SONS, INC.		Date PO	2/18/2016		
Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	VISUAL & PERFORMING ARTS	18-Feb-2016	\$	129.54	
				<b>Grand Total:</b>	\$	<b>129.54</b>	
PO Number: 338776		Supplier: PEARSON ED, INC.		Date PO	2/18/2016		
Fund 01	ASA:Title I Basic Grants Low-Income and Neglected, Part A	Books and Other Reference Materials	SEGERSTROM HIGH SCHOOL	18-Feb-2016	\$	304.23	
				<b>Grand Total:</b>	\$	<b>304.23</b>	
PO Number: 338777		Supplier: BARNES & NOBLE BOOKSELLERS, INC.		Date PO	2/18/2016		
Fund 01	ASA:Title I Basic Grants Low-Income and Neglected, Part A	Books and Other Reference Materials	SEGERSTROM HIGH SCHOOL	18-Feb-2016	\$	1,345.22	
				<b>Grand Total:</b>	\$	<b>1,345.22</b>	
PO Number: 338779		Supplier: LAKESHORE LEARNING MATERIALS		Date PO	2/18/2016		
Fund 01	ASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	GREENVILLE FUNDAMENTAL ELEMENTARY SCHOOL	18-Feb-2016	\$	126.81	
				<b>Grand Total:</b>	\$	<b>126.81</b>	
PO Number: 338780		Supplier: CULVER NEWLIN, INC.		Date PO	2/18/2016		
Fund 01	Special Education	Non-Capitalized Equipment	SPECIAL EDUCATION	18-Feb-2016	\$	1,890.00	
				<b>Grand Total:</b>	\$	<b>1,890.00</b>	
PO Number: 338781		Supplier: RAYMOND GEDDES AND COMPANY, INC.		Date PO	2/18/2016		
Fund 01	Donations (Miscellaneous)	Office Supplies	MUIR FUNDAMENTAL ELEMENTARY SCHOOL	18-Feb-2016	\$	439.21	
				<b>Grand Total:</b>	\$	<b>439.21</b>	
PO Number: 338782		Supplier: VISION MARKING DEVICES		Date PO	2/18/2016		
Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	CENTURY HIGH SCHOOL	18-Feb-2016	\$	101.09	
				<b>Grand Total:</b>	\$	<b>101.09</b>	
PO Number: 338784		Supplier: GOVCONNECTION		Date PO	2/18/2016		
Fund 01	Fund 01 General Fund	Publication Inventory	PUBLICATIONS	18-Feb-2016	\$	129.95	
				<b>Grand Total:</b>	\$	<b>129.95</b>	

PO Number: 338785		Supplier: VITAL LINK ORANGE COUNTY		Date PO 2/18/2016	
Fund 01	California Career Pathways Trust	Other Contracts (Software Licensing, Physicals, etc)	REGIONAL OCCUPATIONAL PROGRAM	18-Feb-2016	\$ 7,950.00
				<b>Grand Total:</b>	<b>\$ 7,950.00</b>
PO Number: 338786		Supplier: THE ACME NETWORK		Date PO 2/18/2016	
Fund 01	California Career Pathways Trust	Other Contracts (Software Licensing, Physicals, etc)	REGIONAL OCCUPATIONAL PROGRAM	18-Feb-2016	\$ 9,750.00
				<b>Grand Total:</b>	<b>\$ 9,750.00</b>
PO Number: 338787		Supplier: CABE		Date PO 2/18/2016	
Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Travel Conference	CENTURY HIGH SCHOOL	18-Feb-2016	\$ 3,550.00
				<b>Grand Total:</b>	<b>\$ 3,550.00</b>
PO Number: 338788		Supplier: NASCO MODESTO dba A DIVISION OF THE ARISTOTLE CORPORATION		Date PO 2/18/2016 Created: 11:46:10 AM	
Fund 01	SA Public Schools Foundation (SAPSF) Check	Materials & Supplies/Software	MIDDLE COLLEGE HIGH SCHOOL	18-Feb-2016	\$ 186.84
				<b>Grand Total:</b>	<b>\$ 186.84</b>
PO Number: 338789		Supplier: NCEA 2016		Date PO 2/18/2016	
Fund 01	Title II-Part A Improving Teacher Quality	Travel Conference	NONPUBLIC SCHOOLS	18-Feb-2016	\$ 1,100.00
				<b>Grand Total:</b>	<b>\$ 1,100.00</b>
PO Number: 338790		Supplier: DATA SYSTEMS INTERNATIONAL, INC.		Date PO 2/18/2016	
Fund 01	Unrestricted Discretionary Accounts	Maintenance Contracts Repairs	WAREHOUSE AND DELIVERY	18-Feb-2016	\$ 518.40
				<b>Grand Total:</b>	<b>\$ 518.40</b>
PO Number: 338791		Supplier: RAPTOR TECHNOLOGIES, LLC		Date PO 2/18/2016	
Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	WILSON ELEMENTARY SCHOOL	18-Feb-2016	\$ 324.00
				<b>Grand Total:</b>	<b>\$ 324.00</b>
PO Number: 338792		Supplier: INTERNATIONAL BACCALAUREATE ORGANIZATION		Date PO 2/18/2016 Created: 12:06:31 PM	
Fund 01	LCFF-Supplemental/Concentration	Travel Conference	EDUCATIONAL SERVICES DIVISION	18-Feb-2016	\$ 739.00
				<b>Grand Total:</b>	<b>\$ 739.00</b>
PO Number: 338793		Supplier: CALIFORNIA DEPARTMENT OF EDUCATION		Date PO 2/18/2016	
Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Travel Conference	SEGERSTROM HIGH SCHOOL	18-Feb-2016	\$ 1.00
				<b>Grand Total:</b>	<b>\$ 1.00</b>
PO Number: 338794		Supplier: MEET THE MASTERS, INC.		Date PO 2/18/2016	
Fund 01	One-Time Discretionary Funds	Consultants Instructional	JACKSON ELEMENTARY SCHOOL	18-Feb-2016	\$ 8,621.16
				<b>Grand Total:</b>	<b>\$ 8,621.16</b>
PO Number: 338795		Supplier: BRAINARD STRATEGY, INC.		Date PO 2/18/2016	
Fund 01	Title II-Part A Improving Teacher Quality	Consultant Noninstructional	NONPUBLIC SCHOOLS	18-Feb-2016	\$ 25,000.00
Fund 01	Title II-Part A Improving Teacher Quality	Sub-Agreements for Services	NONPUBLIC SCHOOLS	18-Feb-2016	\$ 34,200.00
				<b>Grand Total:</b>	<b>\$ 59,200.00</b>

PO Number: 338796		Supplier: SNAP ON TOOLS		Date PO 2/18/2016	
Fund 01	High School Inc.	Materials & Supplies/Software	VALLEY HIGH SCHOOL	18-Feb-2016	\$ 750.00
				<b>Grand Total:</b>	<b>\$ 750.00</b>
PO Number: 338797		Supplier: THE L.A. TRUST FOR CHILDRENS HEALTH		Date PO 2/18/2016	
Fund 01	Unrestricted Discretionary Accounts	Travel Conference	VISUAL & PERFORMING ARTS	18-Feb-2016	\$ 1.00
				<b>Grand Total:</b>	<b>\$ 1.00</b>
PO Number: 338798		Supplier: VENTURA COLLEGE		Date PO 2/18/2016	
Fund 01	Unrestricted Discretionary Accounts	Travel Conference	SCHOOL POLICE SERVICES	18-Feb-2016	\$ -
				<b>Grand Total:</b>	<b>\$ -</b>
PO Number: 338799		Supplier: APPLE, INC.		Date PO 2/18/2016	
Fund 01	Unrestricted Discretionary Accounts	Non-Capitalized Equipment	MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL	18-Feb-2016	\$ 628.56
				<b>Grand Total:</b>	<b>\$ 628.56</b>
PO Number: 338800		Supplier: APPLE, INC.		Date PO 2/18/2016	
Fund 01	Special Education	Non-Capitalized Equipment	SPECIAL EDUCATION	18-Feb-2016	\$ 2,583.96
				<b>Grand Total:</b>	<b>\$ 2,583.96</b>
PO Number: 338801		Supplier: CDW GOVERNMENT, INC.		Date PO 2/18/2016	
Fund 01	Unrestricted Discretionary Accounts	Non-Capitalized Equipment	TAFT ELEMENTARY SCHOOL	18-Feb-2016	\$ 495.81
				<b>Grand Total:</b>	<b>\$ 495.81</b>
PO Number: 338802		Supplier: APPLE, INC.		Date PO 2/18/2016	
Fund 01	Special Education	Materials & Supplies/Software	SPECIAL EDUCATION	18-Feb-2016	\$ 300.00
				<b>Grand Total:</b>	<b>\$ 300.00</b>
PO Number: 338803		Supplier: APPLE, INC.		Date PO 2/18/2016	
Fund 01	Unrestricted Discretionary Accounts	Non-Capitalized Equipment	SEGERSTROM HIGH SCHOOL	18-Feb-2016	\$ 2,183.76
				<b>Grand Total:</b>	<b>\$ 2,183.76</b>
PO Number: 338804		Supplier: CDW GOVERNMENT, INC.		Date PO 2/18/2016	
Fund 01	IASA: Title I Basic Grants Low-Income and Neglected, Part A	Non-Capitalized Equipment	PIO-PICO ELEMENTARY SCHOOL	18-Feb-2016	\$ 1,877.39
				<b>Grand Total:</b>	<b>\$ 1,877.39</b>
PO Number: 338805		Supplier: RAINFOREST CAFE, INC. dba RAINFOREST FISHERMANS WHARF		Date PO 2/19/2016	
		Supplier: CA		Created: 7:22:02 AM	
Fund 01	Unrestricted Discretionary Accounts	Other Contracts (Software Licensing, Physicals, etc)	CARR INTERMEDIATE SCHOOL	19-Feb-2016	\$ 2,432.04
				<b>Grand Total:</b>	<b>\$ 2,432.04</b>
PO Number: 338806		Supplier: GOLDEN GATE SCENIC STEAMSHIP CORP. dba RED AND WHITE		Date PO 2/19/2016	
		Supplier: FLEET		Created: 7:32:46 AM	
Fund 01	Unrestricted Discretionary Accounts	Other Contracts (Software Licensing, Physicals, etc)	CARR INTERMEDIATE SCHOOL	19-Feb-2016	\$ 1,400.00
				<b>Grand Total:</b>	<b>\$ 1,400.00</b>

PO Number: 338807

Supplier: NASCO MODESTO dba A DIVISION OF THE ARISTOTLE CORPORATION

Date PO 2/19/2016  
Created: 8:10:42 AM

Fund 01	Special Education	Materials & Supplies/Software	WASHINGTON ELEMENTARY SCHOOL	19-Feb-2016	\$	462.63
					<b>Grand Total:</b>	<b>\$ 462.63</b>

PO Number: 338808

Supplier: AMANDA AND MARK OLSON dba REGISTRATIONS FOR YOU

Date PO 2/19/2016  
Created: 8:11:19 AM

Fund 01	Carl D Perkins Section 131 Career and Technical Education act of 1998	Travel Conference	VOCATIONAL EDUCATION	19-Feb-2016	\$	4,225.00
					<b>Grand Total:</b>	<b>\$ 4,225.00</b>

PO Number: 338809

Supplier: NASCO MODESTO dba A DIVISION OF THE ARISTOTLE CORPORATION

Date PO 2/19/2016  
Created: 8:15:58 AM

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	WILSON ELEMENTARY SCHOOL	19-Feb-2016	\$	161.40
					<b>Grand Total:</b>	<b>\$ 161.40</b>

PO Number: 338810

Supplier: BARNES & NOBLE BOOKSELLERS, INC.

Date PO 2/19/2016

Fund 01	SA Public Schools Foundation (SAPSF) Check	Materials & Supplies/Software	LINCOLN ELEMENTARY SCHOOL	19-Feb-2016	\$	381.07
					<b>Grand Total:</b>	<b>\$ 381.07</b>

PO Number: 338811

Supplier: BARNES & NOBLE BOOKSELLERS, INC.

Date PO 2/19/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	VALLEY HIGH SCHOOL	19-Feb-2016	\$	433.19
					<b>Grand Total:</b>	<b>\$ 433.19</b>

PO Number: 338812

Supplier: BARNES & NOBLE BOOKSELLERS, INC.

Date PO 2/19/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	PIO-PICO ELEMENTARY SCHOOL	19-Feb-2016	\$	46.20
					<b>Grand Total:</b>	<b>\$ 46.20</b>

PO Number: 338813

Supplier: OFFICE DEPOT

Date PO 2/19/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	MADISON ELEMENTARY SCHOOL	19-Feb-2016	\$	1,856.03
					<b>Grand Total:</b>	<b>\$ 1,856.03</b>

PO Number: 338814

Supplier: ACTION SALES

Date PO 2/19/2016

Fund 13	Child Nutrition: School Programs	Non-Capitalized Equipment	Hop Shop	19-Feb-2016	\$	3,195.94
					<b>Grand Total:</b>	<b>\$ 3,195.94</b>

PO Number: 338815

Supplier: ASSET GENIE, INC. dba AG PARTS WORLDWIDE

Date PO 2/19/2016  
Created: 9:31:05 AM

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	SPURGEON INTERMEDIATE SCHOOL	19-Feb-2016	\$	1,195.10
					<b>Grand Total:</b>	<b>\$ 1,195.10</b>

PO Number: 338816

Supplier: MISSION SAN JUAN CAPISTRANO

Date PO 2/19/2016

Fund 01	Donations (Miscellaneous)	Other Contracts (Software Licensing, Physicals, etc)	LINCOLN ELEMENTARY SCHOOL	19-Feb-2016	\$	1,008.00
					<b>Grand Total:</b>	<b>\$ 1,008.00</b>

PO Number: 338817

Supplier: APPLE, INC.

Date PO 2/19/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Non-Capitalized Equipment	GODINEZ FUNDAMENTAL HIGH SCHOOL	19-Feb-2016	\$	25,963.20
					<b>Grand Total:</b>	<b>\$ 25,963.20</b>

PO Number: 338818		Supplier: J.W. PEPPER & SONS, INC.		Date PO	2/19/2016		
Fund 01	/ASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	VALLEY HIGH SCHOOL	19-Feb-2016	\$	4,014.10	
				<b>Grand Total:</b>	\$	<b>4,014.10</b>	
PO Number: 338819		Supplier: AREY JONES EDUCATIONAL SOLUTIONS		Date PO	2/19/2016		
Fund 01	/ASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	GODINEZ FUNDAMENTAL HIGH SCHOOL	19-Feb-2016	\$	120.00	
Fund 01	/ASA:Title I Basic Grants Low-Income and Neglected, Part A	Non-Capitalized Equipment	GODINEZ FUNDAMENTAL HIGH SCHOOL	19-Feb-2016	\$	35,596.80	
				<b>Grand Total:</b>	\$	<b>35,716.80</b>	
PO Number: 338820		Supplier: VMI, INC.		Date PO	2/19/2016		
Fund 01	Unrestricted Discretionary Accounts	Non-Capitalized Equipment	TECHNOLOGY INNOVATION SERVICES	19-Feb-2016	\$	6,045.84	
				<b>Grand Total:</b>	\$	<b>6,045.84</b>	
PO Number: 338821		Supplier: AREY JONES EDUCATIONAL SOLUTIONS		Date PO	2/19/2016		
Fund 01	/ASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	FREMONT ELEMENTARY SCHOOL	19-Feb-2016	\$	26,978.88	
Fund 01	/ASA:Title I Basic Grants Low-Income and Neglected, Part A	Non-Capitalized Equipment	FREMONT ELEMENTARY SCHOOL	19-Feb-2016	\$	11,088.36	
				<b>Grand Total:</b>	\$	<b>38,067.24</b>	
PO Number: 338822		Supplier: OFFICE DEPOT		Date PO	2/19/2016		
Fund 01	Donations (Miscellaneous)	Materials & Supplies/Software	CENTURY HIGH SCHOOL	19-Feb-2016	\$	280.69	
				<b>Grand Total:</b>	\$	<b>280.69</b>	
PO Number: 338823		Supplier: PRO-ED		Date PO	2/19/2016		
Fund 01	Special Education	Materials & Supplies/Software	SPEECH & LANGUAGE	19-Feb-2016	\$	213.79	
				<b>Grand Total:</b>	\$	<b>213.79</b>	
PO Number: 338824		Supplier: CDW GOVERNMENT, INC.		Date PO	2/19/2016		
Fund 01	Unrestricted Discretionary Accounts	Office Supplies	PURCHASING DEPARTMENT	19-Feb-2016	\$	198.52	
				<b>Grand Total:</b>	\$	<b>198.52</b>	
PO Number: 338825		Supplier: OFFICE DEPOT		Date PO	2/20/2016		
Fund 13	Child Nutrition: School Programs	Office Supplies	NUTRITION SERVICES	20-Feb-2016	\$	411.00	
				<b>Grand Total:</b>	\$	<b>411.00</b>	
PO Number: 338826		Supplier: SOUTHWEST SCHOOL AND OFFICE SUPPLY		Date PO	2/20/2016		
Fund 13	Child Nutrition: School Programs	Office Supplies	NUTRITION SERVICES	20-Feb-2016	\$	680.40	
				<b>Grand Total:</b>	\$	<b>680.40</b>	
PO Number: 338827		Supplier: SOUTHWEST SCHOOL AND OFFICE SUPPLY		Date PO	2/20/2016		
Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	MACARTHUR FUNDAMENTAL INTERMEDIATE SCHOOL	20-Feb-2016	\$	205.20	
				<b>Grand Total:</b>	\$	<b>205.20</b>	
PO Number: 338828		Supplier: LISA FAWN BARSAMIAN dba OFFICE SEATING OUTLET		Date PO	2/20/2016		
		Created:		1:57:30 PM			
Fund 01	Unrestricted Discretionary Accounts	Office Supplies	WAREHOUSE AND DELIVERY	20-Feb-2016	\$	4,263.84	
				<b>Grand Total:</b>	\$	<b>4,263.84</b>	

PO Number: 338829		Supplier: BEST BUY	Date PO	2/20/2016		
Fund 01	Unrestricted Discretionary Accounts	Non-Capitalized Equipment	MCFADDEN INTERMEDIATE SCHOOL	20-Feb-2016	\$	1,118.75
				<b>Grand Total:</b>	\$	<b>1,118.75</b>
PO Number: 338830		LISA FAWN BARSAMIAN dba OFFICE SEATING	Date PO	2/20/2016		
		Supplier: OUTLET	Created:	2:47:34 PM		
Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Office Supplies	ENGLISH LEARNER PROGRAMS & STUDENT ACHIEVEMENT	20-Feb-2016	\$	1,328.40
				<b>Grand Total:</b>	\$	<b>1,328.40</b>
PO Number: 338831		Supplier: ACTION SALES	Date PO	2/20/2016		
Fund 13	Child Nutrition: School Programs	Other Equipment	NUTRITION SERVICES	20-Feb-2016	\$	13,130.64
				<b>Grand Total:</b>	\$	<b>13,130.64</b>
PO Number: 338832		Supplier: ALL PRO SOUND, INC.	Date PO	2/22/2016		
Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	SANTA ANA HIGH SCHOOL	22-Feb-2016	\$	182.52
				<b>Grand Total:</b>	\$	<b>182.52</b>
PO Number: 338833		ABRAHAM MATIAS GOMEZ dba	Date PO	2/22/2016		
		Supplier: KOOLEMBROIDERY	Created:	6:17:02 AM		
Fund 01	Unrestricted Discretionary Accounts	Uniforms for Personnel/Students/Etc	CENTURY HIGH SCHOOL	22-Feb-2016	\$	56.14
				<b>Grand Total:</b>	\$	<b>56.14</b>
PO Number: 338834		Supplier: OFFICE DEPOT	Date PO	2/22/2016		
Fund 01	Special Education	Office Supplies	TRANSITION PROGRAMS	22-Feb-2016	\$	201.92
				<b>Grand Total:</b>	\$	<b>201.92</b>
PO Number: 338835		Supplier: OFFICE DEPOT	Date PO	2/22/2016		
Fund 01	Unrestricted Discretionary Accounts	Office Supplies Food	PUPIL SUPPORT SERVICES	22-Feb-2016	\$	44.88
				<b>Grand Total:</b>	\$	<b>44.88</b>
PO Number: 338836		Supplier: OFFICE DEPOT	Date PO	2/22/2016		
Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	SANTA ANA HIGH SCHOOL	22-Feb-2016	\$	123.11
				<b>Grand Total:</b>	\$	<b>123.11</b>
PO Number: 338837		Supplier: OFFICE DEPOT	Date PO	2/22/2016		
Fund 01	Unrestricted Discretionary Accounts	Office Supplies	PUPIL SUPPORT SERVICES	22-Feb-2016	\$	762.33
				<b>Grand Total:</b>	\$	<b>762.33</b>
PO Number: 338838		Supplier: WILLIAM V MACGILL AND COMPANY	Date PO	2/22/2016		
Fund 01	Unrestricted Discretionary Accounts	Health Supplies	SADDLEBACK HIGH SCHOOL	22-Feb-2016	\$	157.68
				<b>Grand Total:</b>	\$	<b>157.68</b>
PO Number: 338839		Supplier: THE PLATINUM PACKAGING GROUP	Date PO	2/22/2016		
Fund 13	Child Nutrition: School Programs	Consultant Noninstructional	NUTRITION SERVICES	22-Feb-2016	\$	800.00
				<b>Grand Total:</b>	\$	<b>800.00</b>

PO Number: 338840		Supplier: CDW GOVERNMENT, INC.		Date PO 2/22/2016	
Fund 13	Child Nutrition: School Programs	Office Supplies	NUTRITION SERVICES	22-Feb-2016	\$ 1,054.95
				<b>Grand Total:</b>	<b>\$ 1,054.95</b>
PO Number: 338842		Supplier: ARROW RESTAURANT EQUIPMENT		Date PO 2/22/2016	
Fund 13	Child Nutrition: School Programs	Non-Capitalized Equipment	CARR INTERMEDIATE SCHOOL	22-Feb-2016	\$ 2,951.64
				<b>Grand Total:</b>	<b>\$ 2,951.64</b>
PO Number: 338843		Supplier: CHEFS' TOYS		Date PO 2/22/2016	
Fund 13	Child Nutrition: School Programs	Non-Capitalized Equipment	NUTRITION SERVICES	22-Feb-2016	\$ 14,482.76
				<b>Grand Total:</b>	<b>\$ 14,482.76</b>
PO Number: 338844		Supplier: OFFICE DEPOT		Date PO 2/22/2016	
Fund 13	Child Nutrition: School Programs	Office Supplies	NUTRITION SERVICES	22-Feb-2016	\$ 234.47
				<b>Grand Total:</b>	<b>\$ 234.47</b>
PO Number: 338846		Supplier: GOLD STAR FOODS		Date PO 2/22/2016	
Fund 13	Child Nutrition: School Programs	Freight-In-Donated Food	NUTRITION SERVICES	22-Feb-2016	\$ 9,024.00
				<b>Grand Total:</b>	<b>\$ 9,024.00</b>
PO Number: 338847		Supplier: BENT MANUFACTURING COMPANY		Date PO 2/22/2016	
Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	MARTIN ELEMENTARY SCHOOL	22-Feb-2016	\$ 220.41
				<b>Grand Total:</b>	<b>\$ 220.41</b>
PO Number: 338848		Supplier: NICK RAIL MUSIC		Date PO 2/22/2016	
Fund 01	One-Time Discretionary Funds	Equipment	EDUCATIONAL SERVICES DIVISION	22-Feb-2016	\$ 6,463.80
				<b>Grand Total:</b>	<b>\$ 6,463.80</b>
PO Number: 338849		Supplier: BERTRAND'S MUSIC ENTERPRISES		Date PO 2/22/2016	
Fund 01	One-Time Discretionary Funds	Equipment	EDUCATIONAL SERVICES DIVISION	22-Feb-2016	\$ 16,920.05
				<b>Grand Total:</b>	<b>\$ 16,920.05</b>
PO Number: 338850		Supplier: BEKINS MOVING SOLUTIONS, INC.		Date PO 2/22/2016	
Fund 40	Emergency Repair Prgm-Williams Case	Building Improvements	REMINGTON ELEMENTARY SCHOOL	22-Feb-2016	\$ 1,299.76
				<b>Grand Total:</b>	<b>\$ 1,299.76</b>
PO Number: 338851		Supplier: VARSITY NEWS NETWORK, INC.		Date PO 2/22/2016	
Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	GODINEZ FUNDAMENTAL HIGH SCHOOL	22-Feb-2016	\$ 150.00
				<b>Grand Total:</b>	<b>\$ 150.00</b>
PO Number: 338852		Supplier: JOSTENS, INC.		Date PO 2/22/2016	
Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	CHAVEZ CONTINUATION HIGH SCHOOL	22-Feb-2016	\$ 1,200.00
				<b>Grand Total:</b>	<b>\$ 1,200.00</b>
PO Number: 338853		Supplier: J.W. PEPPER & SONS, INC.		Date PO 2/22/2016	
Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	VILLA FUNDAMENTAL INTERMEDIATE SCHOOL	22-Feb-2016	\$ 800.00
				<b>Grand Total:</b>	<b>\$ 800.00</b>

PO Number: 338854		Supplier: SPINITAR, INC.		Date PO	2/22/2016		
Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	KENNEDY ELEMENTARY SCHOOL	22-Feb-2016	\$	1,287.38	
				<b>Grand Total:</b>	\$	<b>1,287.38</b>	
PO Number: 338855		Supplier: MUSICIAN'S FRIEND, INC.		Date PO	2/22/2016		
Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	VILLA FUNDAMENTAL INTERMEDIATE SCHOOL	22-Feb-2016	\$	3,700.00	
				<b>Grand Total:</b>	\$	<b>3,700.00</b>	
PO Number: 338856		Supplier: JIM'S MUSIC CENTER, INC.		Date PO	2/22/2016		
Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Other Contracts (Software Licensing, Physicals, etc)	SUMMER SCHOOL	22-Feb-2016	\$	844.00	
				<b>Grand Total:</b>	\$	<b>844.00</b>	
PO Number: 338857		Supplier: JESUSMYROCK.COM		Date PO	2/22/2016		
Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	SANTA ANA HIGH SCHOOL	22-Feb-2016	\$	2,038.00	
				<b>Grand Total:</b>	\$	<b>2,038.00</b>	
PO Number: 338858		Supplier: GOVCONNECTION		Date PO	2/22/2016		
Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	SIERRA PREPARATORY ACADEMY	22-Feb-2016	\$	975.24	
				<b>Grand Total:</b>	\$	<b>975.24</b>	
PO Number: 338859		Supplier: BAT JAC GLASS, INC.		Date PO	2/22/2016		
Fund 01	Ongoing & Major Maintenance Account	Equipment Maintenance Supplies	TRANSPORTATION DEPARTMENT	22-Feb-2016	\$	325.00	
				<b>Grand Total:</b>	\$	<b>325.00</b>	
PO Number: 338860		Supplier: RITEWAY AUTO PAINT AND BODY WORKS		Date PO	2/22/2016		
Fund 01	Risk Management - Undesignated	Other Contracts (F4T, Catering, Uniform Cleaning)	RISK MANAGEMENT	22-Feb-2016	\$	3,030.00	
				<b>Grand Total:</b>	\$	<b>3,030.00</b>	
PO Number: 338861		Supplier: AMERICAN RED CROSS		Date PO	2/22/2016		
Fund 81	Fund 81 Property & Liability	Travel Conference	RISK MANAGEMENT	22-Feb-2016	\$	243.00	
				<b>Grand Total:</b>	\$	<b>243.00</b>	
PO Number: 338862		Supplier: OFFICE DEPOT		Date PO	2/23/2016		
Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	LINCOLN ELEMENTARY SCHOOL	23-Feb-2016	\$	1,198.72	
				<b>Grand Total:</b>	\$	<b>1,198.72</b>	
PO Number: 338863		Supplier: OFFICE DEPOT		Date PO	2/23/2016		
Fund 01	Special Education	Materials & Supplies/Software	JACKSON ELEMENTARY SCHOOL	23-Feb-2016	\$	125.28	
				<b>Grand Total:</b>	\$	<b>125.28</b>	
PO Number: 338864		Supplier: OFFICE DEPOT		Date PO	2/23/2016		
Fund 01	One-Time Discretionary Funds	Materials & Supplies/Software	MACARTHUR FUNDAMENTAL INTERMEDIATE SCHOOL	23-Feb-2016	\$	627.43	
				<b>Grand Total:</b>	\$	<b>627.43</b>	
PO Number: 338865		Supplier: OFFICE DEPOT		Date PO	2/23/2016		
Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	LINCOLN ELEMENTARY SCHOOL	23-Feb-2016	\$	148.17	
				<b>Grand Total:</b>	\$	<b>148.17</b>	

PO Number: 338866	Supplier: OFFICE DEPOT	Date PO	2/23/2016
Fund 01	LCFF-Supplemental/Concentration	Office Supplies	23-Feb-2016
			<b>Grand Total:</b> \$ 481.00

PO Number: 338867      Supplier: NATIONAL CENTER FOR RESEARCH IN ADVANCED INFORMATION AND DIGITAL TECHNOLOGIES dba DIGITAL      Date PO 2/23/2016  
 PROMISE      Created: 8:02:15 AM

Fund 01	Unrestricted Discretionary Accounts	Dues and Memberships	23-Feb-2016	\$ 2,500.00
				<b>Grand Total:</b> \$ 2,500.00

PO Number: 338868	Supplier: OFFICE DEPOT	Date PO	2/23/2016	
Fund 01	Donations (Miscellaneous)	Materials & Supplies/Software	23-Feb-2016	\$ 48.50
				<b>Grand Total:</b> \$ 48.50

PO Number: 338869	Supplier: OFFICE DEPOT	Date PO	2/23/2016	
Fund 01	Donations (Miscellaneous)	Materials & Supplies/Software	23-Feb-2016	\$ 420.56
				<b>Grand Total:</b> \$ 420.56

PO Number: 338870	Supplier: OFFICE DEPOT	Date PO	2/23/2016	
Fund 12	Child Development: CA State Preschool Prog	EARLY CHILDHOOD EDUCATION	23-Feb-2016	\$ 81.53
				<b>Grand Total:</b> \$ 81.53

PO Number: 338871	Supplier: OFFICE DEPOT	Date PO	2/23/2016	
Fund 12	Child Development: CA State Preschool Prog	EARLY CHILDHOOD EDUCATION	23-Feb-2016	\$ 75.49
				<b>Grand Total:</b> \$ 75.49

PO Number: 338872	Supplier: OFFICE DEPOT	Date PO	2/23/2016	
Fund 12	Child Development: CA State Preschool Prog	EARLY CHILDHOOD EDUCATION	23-Feb-2016	\$ 185.37
				<b>Grand Total:</b> \$ 185.37

PO Number: 338873	Supplier: VINCENT FALL & ASSOCIATES	Date PO	2/23/2016	
Fund 01	Special Ed: Alternative Dispute Resolution	SPECIAL EDUCATION	23-Feb-2016	\$ 109.00
				<b>Grand Total:</b> \$ 109.00

PO Number: 338874	Supplier: OFFICE DEPOT	Date PO	2/23/2016	
Fund 12	Child Development: CA State Preschool Prog	EARLY CHILDHOOD EDUCATION	23-Feb-2016	\$ 126.07
				<b>Grand Total:</b> \$ 126.07

PO Number: 338875	Supplier: SERRATO AND ASSOCIATES, INC.	Date PO	2/23/2016	
Fund 01	Unrestricted Discretionary Accounts	Travel Conference	23-Feb-2016	\$ 350.00
				<b>Grand Total:</b> \$ 350.00

PO Number: 338876	Supplier: CALIFORNIA STATE UNIVERSITY NORTHRIDGE	Date PO	2/23/2016	
Fund 01	Special Education	SPECIAL EDUCATION	23-Feb-2016	\$ 855.00
				<b>Grand Total:</b> \$ 855.00

PO Number: 338877

Supplier: CARNEGIE FOUNDATION FOR THE ADVANCEMENT OF TEACHING

Date PO: 2/23/2016

Created: 10:34:24 AM

Fund 01	Unrestricted Discretionary Accounts	Travel Conference	EDUCATIONAL SERVICES DIVISION	23-Feb-2016	\$	4,475.00
				<b>Grand Total:</b>	<b>\$</b>	<b>4,475.00</b>

PO Number: 338878 Supplier: CALIFORNIA DEPARTMENT OF EDUCATION Date PO: 2/23/2016

Fund 01	IASA:Title I,Basic Grants Low-Income and Neglected, Part A	Travel Conference	SANTA ANA HIGH SCHOOL	23-Feb-2016	\$	595.00
				<b>Grand Total:</b>	<b>\$</b>	<b>595.00</b>

PO Number: 338880 Supplier: COLLEGE BOARD Date PO: 2/23/2016

Fund 01	NCLB:Title I, School Improvement Grant QEIA	Travel Conference	VALLEY HIGH SCHOOL	23-Feb-2016	\$	1,120.00
				<b>Grand Total:</b>	<b>\$</b>	<b>1,120.00</b>

PO Number: 338881 Supplier: NATIONAL COUNCIL TEACHERS OF MATHEMATICS Date PO: 2/23/2016  
Created: 11:24:03 AM

Fund 01	IASA:Title I,Basic Grants Low-Income and Neglected, Part A	Travel Conference	MACARTHUR FUNDAMENTAL INTERMEDIATE SCHOOL	23-Feb-2016	\$	910.00
				<b>Grand Total:</b>	<b>\$</b>	<b>910.00</b>

PO Number: 338882 Supplier: CABE Date PO: 2/23/2016

Fund 01	NCLB:Title I, School Improvement Grant QEIA	Travel Conference	VALLEY HIGH SCHOOL	23-Feb-2016	\$	585.00
				<b>Grand Total:</b>	<b>\$</b>	<b>585.00</b>

PO Number: 338883 Supplier: ORANGE COUNTY DEPARTMENT OF EDUCATION Date PO: 2/23/2016  
Created: 11:32:01 AM

Fund 01	Unrestricted Discretionary Accounts	Travel Conference	WILSON ELEMENTARY SCHOOL	23-Feb-2016	\$	190.00
				<b>Grand Total:</b>	<b>\$</b>	<b>190.00</b>

PO Number: 338884 Supplier: ISTE Date PO: 2/23/2016

Fund 01	NCLB:Title I, School Improvement Grant QEIA	Travel Conference	VALLEY HIGH SCHOOL	23-Feb-2016	\$	2,604.00
				<b>Grand Total:</b>	<b>\$</b>	<b>2,604.00</b>

PO Number: 338885 Supplier: STANFORD UNIVERSITY Date PO: 2/23/2016

Fund 01	Unrestricted Discretionary Accounts	Other Contracts (Software Licensing, Physicals, etc)	CARR INTERMEDIATE SCHOOL	23-Feb-2016	\$	95.00
				<b>Grand Total:</b>	<b>\$</b>	<b>95.00</b>

PO Number: 338886 Supplier: JAGRAJ SINGH dba LEMOORE SUBWAY, LLC Date PO: 2/23/2016

Fund 01	Unrestricted Discretionary Accounts	Other Contracts (Software Licensing, Physicals, etc)	CARR INTERMEDIATE SCHOOL	23-Feb-2016	\$	963.20
				<b>Grand Total:</b>	<b>\$</b>	<b>963.20</b>

PO Number: 338887 Supplier: OFFICE DEPOT Date PO: 2/23/2016

Fund 01	30-R2002-653 Before and After School Learning & Safe Neighborhood Partnerships	Materials & Supplies/Software	MONTE VISTA ELEMENTARY SCHOOL	23-Feb-2016	\$	29.65
				<b>Grand Total:</b>	<b>\$</b>	<b>29.65</b>

PO Number: 338888 Supplier: OFFICE DEPOT Date PO: 2/23/2016

Fund 01	Unrestricted Discretionary Accounts	Office Supplies	PUBLICATIONS	23-Feb-2016	\$	209.50
				<b>Grand Total:</b>	<b>\$</b>	<b>209.50</b>

PO Number: 338889		Supplier: UNIVERSITY OF CALIFORNIA BERKLEY		Date PO	2/23/2016
Fund 01	Unrestricted Discretionary Accounts	Travel Conference	CARR INTERMEDIATE SCHOOL	23-Feb-2016	\$ 1,221.00
				<b>Grand Total:</b>	<b>\$ 1,221.00</b>
PO Number: 338890		Supplier: TOMARK SPORTS, INC.		Date PO	2/23/2016
Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	SEGERSTROM HIGH SCHOOL	23-Feb-2016	\$ 2,334.96
				<b>Grand Total:</b>	<b>\$ 2,334.96</b>
PO Number: 338891		Supplier: BEST BUY		Date PO	2/23/2016
Fund 01	30-R2002-653 Before and After School Learning & Safe Neighborhood Partnerships	Materials & Supplies/Software	VILLA FUNDAMENTAL INTERMEDIATE SCHOOL	23-Feb-2016	\$ 388.84
				<b>Grand Total:</b>	<b>\$ 388.84</b>
PO Number: 338892		Supplier: VITAL LINK ORANGE COUNTY		Date PO	2/23/2016
Fund 01	High School Inc.	Materials & Supplies/Software	VALLEY HIGH SCHOOL	23-Feb-2016	\$ 1,490.00
				<b>Grand Total:</b>	<b>\$ 1,490.00</b>
PO Number: 338893		Supplier: EDMENTUM HOLDING, INC.		Date PO	2/23/2016
Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Other Contracts (Software Licensing, Physicals, etc)	ESQUEDA ELEMENTARY SCHOOL	23-Feb-2016	\$ 21,309.60
				<b>Grand Total:</b>	<b>\$ 21,309.60</b>
PO Number: 338894		Supplier: HOUGHTON MIFFLIN HARCOURT		Date PO	2/23/2016
Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Other Contracts (Software Licensing, Physicals, etc)	VILLA FUNDAMENTAL INTERMEDIATE SCHOOL	23-Feb-2016	\$ 985.68
				<b>Grand Total:</b>	<b>\$ 985.68</b>
PO Number: 338895		Supplier: BARNES & NOBLE BOOKSELLERS, INC.		Date PO	2/23/2016
Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	LINCOLN ELEMENTARY SCHOOL	23-Feb-2016	\$ 968.76
				<b>Grand Total:</b>	<b>\$ 968.76</b>
PO Number: 338896		Supplier: MINDFUL SCHOOLS		Date PO	2/23/2016
Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Travel Conference	ADAMS ELEMENTARY SCHOOL	23-Feb-2016	\$ 660.00
				<b>Grand Total:</b>	<b>\$ 660.00</b>
PO Number: 338897		Supplier: CUSTOMINK, LLC dba CUSTOMINK		Date PO	2/23/2016
Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL	23-Feb-2016	\$ 838.44
				<b>Grand Total:</b>	<b>\$ 838.44</b>
PO Number: 338898		Supplier: UC REGENTS		Date PO	2/23/2016
Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Travel Conference	MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL	23-Feb-2016	\$ 250.00
				<b>Grand Total:</b>	<b>\$ 250.00</b>
PO Number: 338899		Supplier: OCADA		Date PO	2/23/2016
Fund 01	Unrestricted Discretionary Accounts	Testing Dues & Participation Fees	SADDLEBACK HIGH SCHOOL	23-Feb-2016	\$ 925.00
				<b>Grand Total:</b>	<b>\$ 925.00</b>
PO Number: 338900		Supplier: DEPARTMENT OF SOCIAL SERVICES		Date PO	2/23/2016
Fund 01	Kinder Readiness Program II	Other Contracts (Software Licensing, Physicals, etc)	EARLY CHILDHOOD EDUCATION	23-Feb-2016	\$ 242.00
				<b>Grand Total:</b>	<b>\$ 242.00</b>

PO Number: 338901		Supplier: DEPARTMENT OF SOCIAL SERVICES		Date PO	2/23/2016		
Fund 12	Child Development: CA State Preschool Prog	Other Contracts (Software Licensing, Physicals, etc)	EARLY CHILDHOOD EDUCATION	23-Feb-2016	\$	242.00	
				<b>Grand Total:</b>	\$	<b>242.00</b>	
PO Number: 338902		Supplier: CDW GOVERNMENT, INC.		Date PO	2/23/2016		
Fund 01	Unrestricted Discretionary Accounts	Office Supplies	HENINGER ELEMENTARY SCHOOL	23-Feb-2016	\$	694.53	
				<b>Grand Total:</b>	\$	<b>694.53</b>	
PO Number: 338903		Supplier: GOVCONNECTION		Date PO	2/23/2016		
Fund 01	Unrestricted Discretionary Accounts	Office Supplies	CHARTER/ATTENDANCE	23-Feb-2016	\$	1,319.63	
				<b>Grand Total:</b>	\$	<b>1,319.63</b>	
PO Number: 338904		Supplier: GOVCONNECTION		Date PO	2/23/2016		
Fund 01	Special Education	Materials & Supplies/Software	SPECIAL EDUCATION	23-Feb-2016	\$	643.03	
				<b>Grand Total:</b>	\$	<b>643.03</b>	
PO Number: 338905		Supplier: OFFICE DEPOT		Date PO	2/23/2016		
Fund 01	Special Education	Office Supplies	SPEECH & LANGUAGE	23-Feb-2016	\$	64.79	
				<b>Grand Total:</b>	\$	<b>64.79</b>	
PO Number: 338906		Supplier: APPLE, INC.		Date PO	2/23/2016		
Fund 01	Special Education	Office Supplies	SPEECH & LANGUAGE	23-Feb-2016	\$	85.32	
				<b>Grand Total:</b>	\$	<b>85.32</b>	
PO Number: 338907		Supplier: APPLE, INC.		Date PO	2/23/2016		
Fund 01	Special Education	Non-Capitalized Equipment	SPECIAL EDUCATION	23-Feb-2016	\$	628.32	
				<b>Grand Total:</b>	\$	<b>628.32</b>	
PO Number: 338908		Supplier: APPLE, INC.		Date PO	2/23/2016		
Fund 01	Special Education	Non-Capitalized Equipment	SPECIAL EDUCATION	23-Feb-2016	\$	12,415.69	
				<b>Grand Total:</b>	\$	<b>12,415.69</b>	
PO Number: 338909		Supplier: APPLE, INC.		Date PO	2/23/2016		
Fund 01	Special Education	Non-Capitalized Equipment	SPECIAL EDUCATION	23-Feb-2016	\$	951.24	
				<b>Grand Total:</b>	\$	<b>951.24</b>	
PO Number: 338910		Supplier: OFFICE DEPOT		Date PO	2/23/2016		
Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	GODINEZ FUNDAMENTAL HIGH SCHOOL	23-Feb-2016	\$	1,263.49	
				<b>Grand Total:</b>	\$	<b>1,263.49</b>	
PO Number: 338911		Supplier: APPLE, INC.		Date PO	2/23/2016		
Fund 01	Unrestricted Discretionary Accounts	Non-Capitalized Equipment	GREENVILLE FUNDAMENTAL ELEMENTARY SCHOOL	23-Feb-2016	\$	1,006.56	
				<b>Grand Total:</b>	\$	<b>1,006.56</b>	
PO Number: 338912		Supplier: B&H PHOTO VIDEO		Date PO	2/23/2016		
Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	SANTIAGO ELEMENTARY SCHOOL	23-Feb-2016	\$	592.92	
				<b>Grand Total:</b>	\$	<b>592.92</b>	

PO Number: 338913		Supplier: OPERATION CLEAN SLATE		Date PO	2/23/2016		
Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	WILSON ELEMENTARY SCHOOL	23-Feb-2016	\$	2,500.00	
		<b>Grand Total:</b>			\$	<b>2,500.00</b>	
PO Number: 338914		Supplier: KEM VENTURES, INC.		Date PO	2/23/2016		
Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	JACKSON ELEMENTARY SCHOOL	23-Feb-2016	\$	1,118.93	
		<b>Grand Total:</b>			\$	<b>1,118.93</b>	
PO Number: 338915		Supplier: CDW GOVERNMENT, INC.		Date PO	2/23/2016		
Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	JACKSON ELEMENTARY SCHOOL	23-Feb-2016	\$	274.02	
		<b>Grand Total:</b>			\$	<b>274.02</b>	
PO Number: 338916		Supplier: ASSET GENIE, INC. dba AG PARTS WORLDWIDE		Date PO	2/23/2016		
		Created:		6:30:46 PM			
PO Number: 338917		Supplier: ASSET GENIE, INC. dba AG PARTS WORLDWIDE		Date PO	2/23/2016		
		Created:		6:32:59 PM			
PO Number: 338918		Supplier: GOVCONNECTION		Date PO	2/23/2016		
Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	LINCOLN ELEMENTARY SCHOOL	23-Feb-2016	\$	6,075.00	
		<b>Grand Total:</b>			\$	<b>6,075.00</b>	
PO Number: 338919		Supplier: GOVCONNECTION		Date PO	2/23/2016		
Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	SEPULVEDA ELEMENTARY SCHOOL	23-Feb-2016	\$	569.20	
		<b>Grand Total:</b>			\$	<b>569.20</b>	
PO Number: 338920		Supplier: LIGHTSPEED TECHNOLOGIES, INC.		Date PO	2/23/2016		
Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	SEPULVEDA ELEMENTARY SCHOOL	23-Feb-2016	\$	1,097.61	
		<b>Grand Total:</b>			\$	<b>1,097.61</b>	
PO Number: 338921		Supplier: CDW GOVERNMENT, INC.		Date PO	2/23/2016		
Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	WASHINGTON ELEMENTARY SCHOOL	23-Feb-2016	\$	215.40	
		<b>Grand Total:</b>			\$	<b>215.40</b>	
PO Number: 338922		Supplier: AREY JONES EDUCATIONAL SOLUTIONS		Date PO	2/23/2016		
Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	GODINEZ FUNDAMENTAL HIGH SCHOOL	23-Feb-2016	\$	509.83	
		<b>Grand Total:</b>			\$	<b>509.83</b>	
PO Number: 338923		Supplier: AREY JONES EDUCATIONAL SOLUTIONS		Date PO	2/23/2016		
Fund 01	California Career Pathways Trust	Materials & Supplies/Software	REGIONAL OCCUPATIONAL PROGRAM	23-Feb-2016	\$	12,915.88	
Fund 01	California Career Pathways Trust	Non-Capitalized Equipment	REGIONAL OCCUPATIONAL PROGRAM	23-Feb-2016	\$	1,323.00	
		<b>Grand Total:</b>			\$	<b>14,238.88</b>	
PO Number: 338923		Supplier: AREY JONES EDUCATIONAL SOLUTIONS		Date PO	2/23/2016		
Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Non-Capitalized Equipment	SEPULVEDA ELEMENTARY SCHOOL	23-Feb-2016	\$	3,571.68	
		<b>Grand Total:</b>			\$	<b>3,571.68</b>	

PO Number: 338924		Supplier: AREY JONES EDUCATIONAL SOLUTIONS		Date PO 2/23/2016	
Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	SEPUVEDA ELEMENTARY SCHOOL	23-Feb-2016	\$ 181.44
				<b>Grand Total:</b>	<b>\$ 181.44</b>
PO Number: 338925		Supplier: APPLE, INC.		Date PO 2/23/2016	
Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	LOWELL ELEMENTARY SCHOOL	23-Feb-2016	\$ 381.24
Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Non-Capitalized Equipment	LOWELL ELEMENTARY SCHOOL	23-Feb-2016	\$ 5,016.60
				<b>Grand Total:</b>	<b>\$ 5,397.84</b>
PO Number: 338926		Supplier: VERIZON WIRELESS		Date PO 2/23/2016	
Fund 01	Unrestricted Discretionary Accounts	Office Supplies	PUBLICATIONS	23-Feb-2016	\$ 2,520.00
				<b>Grand Total:</b>	<b>\$ 2,520.00</b>
PO Number: 338927		Supplier: VAVRINEK TRINE DAY COMPANY, LLP		Date PO 2/23/2016	
Fund 01	Unrestricted Discretionary Accounts	Consultant Noninstructional	BUSINESS SERVICES DIVISION	23-Feb-2016	\$ 3,000.00
				<b>Grand Total:</b>	<b>\$ 3,000.00</b>
PO Number: 338928		Supplier: B&H PHOTO VIDEO		Date PO 2/23/2016	
Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	PIO-PICO ELEMENTARY SCHOOL	23-Feb-2016	\$ 713.45
				<b>Grand Total:</b>	<b>\$ 713.45</b>
PO Number: 338929		Supplier: CDW GOVERNMENT, INC.		Date PO 2/23/2016	
Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	LOWELL ELEMENTARY SCHOOL	23-Feb-2016	\$ 1,179.81
				<b>Grand Total:</b>	<b>\$ 1,179.81</b>
PO Number: 338930		Supplier: ARROW RESTAURANT EQUIPMENT		Date PO 2/23/2016	
Fund 13	Child Nutrition: School Programs	Non-Capitalized Equipment	NUTRITION SERVICES	23-Feb-2016	\$ 2,034.72
				<b>Grand Total:</b>	<b>\$ 2,034.72</b>
PO Number: 338931		Supplier: ARROW RESTAURANT EQUIPMENT		Date PO 2/23/2016	
Fund 13	Child Nutrition: School Programs	Non-Capitalized Equipment	NUTRITION SERVICES	23-Feb-2016	\$ 15,922.44
				<b>Grand Total:</b>	<b>\$ 15,922.44</b>
PO Number: 338932		Supplier: CHEFS' TOYS		Date PO 2/23/2016	
Fund 13	Child Nutrition: School Programs	Other Equipment	VILLA FUNDAMENTAL INTERMEDIATE SCHOOL	23-Feb-2016	\$ 9,539.94
				<b>Grand Total:</b>	<b>\$ 9,539.94</b>
PO Number: 338933		Supplier: ENCORE DATA PRODUCTS, INC.		Date PO 2/23/2016	
Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	VILLA FUNDAMENTAL INTERMEDIATE SCHOOL	23-Feb-2016	\$ 387.50
				<b>Grand Total:</b>	<b>\$ 387.50</b>
PO Number: 338934		Supplier: GOVCONNECTION		Date PO 2/23/2016	
Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	MONTE VISTA ELEMENTARY SCHOOL	23-Feb-2016	\$ 6.61
				<b>Grand Total:</b>	<b>\$ 6.61</b>

PO Number: 338935		Supplier: OneOC		Date PO 2/23/2016	
Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Consultants Instructional	MARTIN ELEMENTARY SCHOOL	23-Feb-2016	\$ 2,750.00
				<b>Grand Total:</b>	<b>\$ 2,750.00</b>
PO Number: 338936		Supplier: FEDERAL TECHNOLOGY SOLUTIONS, INC.		Date PO 2/23/2016	
Fund 01	Unrestricted Discretionary Accounts	Other Contracts (F4T, Catering, Uniform Cleaning)	TECHNOLOGY INNOVATION SERVICES	23-Feb-2016	\$ 1,450.00
				<b>Grand Total:</b>	<b>\$ 1,450.00</b>
PO Number: 338937		Supplier: STAPLES BUSINESS ADVANTAGE		Date PO 2/23/2016	
Fund 01	30-R2002-653 Before and After School Learning & Safe Neighborhood Partnerships	Materials & Supplies/Software	WILLARD INTERMEDIATE SCHOOL	23-Feb-2016	\$ 266.93
				<b>Grand Total:</b>	<b>\$ 266.93</b>
PO Number: 338938		Supplier: VERNE'S PLUMBING, INC.		Date PO 2/23/2016	
Fund 25	Fund 25 Capital Facilities Fund	Building Improvements	SADDLEBACK HIGH SCHOOL	23-Feb-2016	\$ 3,990.00
				<b>Grand Total:</b>	<b>\$ 3,990.00</b>
PO Number: 338939		Supplier: NEXUS IS, INC.		Date PO 2/23/2016	
Fund 01	Unrestricted Discretionary Accounts	Other Contracts (F4T, Catering, Uniform Cleaning)	DISTRICT-WIDE	23-Feb-2016	\$ 51,230.09
				<b>Grand Total:</b>	<b>\$ 51,230.09</b>
PO Number: 338940		Supplier: FEDERAL TECHNOLOGY SOLUTIONS, INC.		Date PO 2/23/2016	
Fund 01	Unrestricted Discretionary Accounts	Other Contracts (F4T, Catering, Uniform Cleaning)	DISTRICT-WIDE	23-Feb-2016	\$ 20,514.80
				<b>Grand Total:</b>	<b>\$ 20,514.80</b>

**AGENDA ITEM BACKUP SHEET**  
**March 8, 2016**

**Board Meeting**

**TITLE:**                   **Ratification of Expenditure Summary and Warrants Issued Over \$25,000 for the Period of February 10, 2016 through February 23, 2016**

**ITEM:**                   **Consent**

**SUBMITTED BY:**   **Tina Douglas, Assistant Superintendent, Business Services**

**PREPARED BY:**   **Tina Douglas, Assistant Superintendent, Business Services**

**BACKGROUND INFORMATION:**

Warrants are payments of expenditures previously approved through prior Board action.

**RATIONALE:**

The purpose of this agenda item is to seek Board ratification of the Expenditure Summary Report and Detailed Warrant Listing Report of all payments over \$25,000 on a bi-monthly basis.

The Expenditure Summary Report consists of all warrants created during the period of February 10, 2016 through February 23, 2016. The Detailed Warrant Listing Report of expenditures \$25,000 and over is also included. Expenditures are Board approved through prior Purchase Order Agenda submissions. The warrants listed reflect payments against these Purchase Orders.

**LCAP Goal 3.10:** Support the enhancement of school climate through smooth operations and processes.

**FUNDING:**

Not Applicable

**RECOMMENDATION:**

Ratify Expenditure Summary and Warrants issued over \$25,000 for the period of February 10, 2016 through February 23, 2016.

TD:jg:mm

**ITEM SUMMARY:**

- Snapshot of all warrants issued for period of February 10, 2016 through February 23, 2016.
- All expenditures were previously approved through prior Board action.
- Board Policy 3300
- Required by Ed. Code 17604



# Santa Ana Unified School District

**Stefanie P. Phillips, Ed.D.**  
*Deputy Superintendent,  
Operations, CBO*

**Richard L. Miller, Ph.D., Superintendent**

Date: February 23, 2016  
To: Richard L. Miller, Ph.D., Superintendent  
From: Tina Douglas, Assistant Superintendent, Business Services  
Subject: Expenditures Summary: From 10-FEB-2016 through 23-FEB-2016

Fund 01 General Fund	\$2,705,098.47
Fund 09 Charter School Fund	\$3,882.00
Fund 12 Child Development	\$5,115.80
Fund 13 Cafeteria Fund	\$367,792.40
Fund 14 Deferred Maintenance Fund	\$16,082.10
Fund 26 Measure G Bond	\$2,975.16
Fund 29 Measure G	\$2,381.85
Fund 35 County School Facilities Fund	\$22,801.14
Fund 40 Special Reserve Fund	\$903,171.52
Fund 68 Workers' Compensation	\$89,413.30
Fund 69 Health & Welfare	\$508,417.60
Fund 81 Property & Liability	\$153,706.22
Total Expenditures:	\$4,780,837.56

1601 East Chestnut Avenue, Santa Ana, CA 92701-6322, (714) 558-5501

## BOARD OF EDUCATION

John Palacio, President • Rob Richardson, Vice President  
Valerie Amezcua, Clerk • José Alfredo Hernández, J.D., Member • Cecilia "Ceci" Iglesias, Member

# SAUSD Board of Education Warrant Listing

February 10, 2016

Page 1 of 4

<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
<b>Fund 01 General Fund</b>			
84216716	<b>DISCOVERY CUBE ORANGE COUNTY</b>		<b>\$55,295.00</b>
	30-R2002-653 Before and After School Learning & Safe Neighborhood Partnerships	AFTER SCHOOL PROGRAMS	
84216752	<b>VERITIV OPERATING COMPANY</b>		<b>\$39,758.88</b>
	Fund 01 General Fund	PUBLICATIONS	
		WAREHOUSE AND DELIVERY	
84216787	<b>CONCEPTS SCHOOL AND OFFICE FURNISHINGS</b>		<b>\$27,591.84</b>
	One-Time Discretionary Funds	VILLA FUNDAMENTAL INTERMEDIATE SCHOOL	
	Unrestricted Discretionary Accounts	WAREHOUSE AND DELIVERY	
84216807	<b>ORANGE COUNTY DEPARTMENT OF EDUCATION</b>		<b>\$54,456.99</b>
	Special Education	SPECIAL EDUCATION	
84216826	<b>APPLE, INC.</b>		<b>\$127,982.77</b>
	30-R2002-653 Before and After School Learning & Safe Neighborhood Partnerships	AFTER SCHOOL PROGRAMS	
	California Career Pathways Trust	CENTURY HIGH SCHOOL	
	IASA: Title I Basic Grants Low-Income and Neglected, Part A	CARVER ELEMENTARY SCHOOL	
		THORPE FUNDAMENTAL ELEMENTARY SCHOOL	
	One-Time Discretionary Funds	CENTURY HIGH SCHOOL	
		MONROE ELEMENTARY SCHOOL	
	Special Education	SPECIAL EDUCATION	
	Unrestricted - Regional Occupational Center Program (ROC/P 6350)	REGIONAL OCCUPATIONAL PROGRAM	
	Unrestricted Discretionary Accounts	CARR INTERMEDIATE SCHOOL	
		CARVER ELEMENTARY SCHOOL	
		WAREHOUSE AND DELIVERY	
84216877	<b>ACT, INC.</b>		<b>\$34,578.00</b>
	One-Time Discretionary Funds	SEGERSTROM HIGH SCHOOL	
	Unrestricted Discretionary Accounts	SEGERSTROM HIGH SCHOOL	

# SAUSD Board of Education Warrant Listing

February 10, 2016

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<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
84216878	<b>AREY JONES EDUCATIONAL SOLUTIONS</b>		<b>\$200,336.85</b>
	Fund 01 General Fund	ACCOUNTING DEPARTMENT	
	IASA: Title I Basic Grants Low-Income and Neglected, Part A	FREMONT ELEMENTARY SCHOOL	
		HOOVER ELEMENTARY SCHOOL	
		KING ELEMENTARY SCHOOL	
	OCCPP (Orange County Career Pathways Partnerships)	REGIONAL OCCUPATIONAL PROGRAM	
	One-Time Discretionary Funds	DAVIS ELEMENTARY SCHOOL	
		FREMONT ELEMENTARY SCHOOL	
		REMINGTON ELEMENTARY SCHOOL	
		SEPULVEDA ELEMENTARY SCHOOL	
	Pupil Transportation (7230/7240)	TRANSPORTATION DEPARTMENT	
	Unrestricted Discretionary Accounts	DIAMOND ELEMENTARY SCHOOL	
		ESQUEDA ELEMENTARY SCHOOL	
		JACKSON ELEMENTARY SCHOOL	
		KENNEDY ELEMENTARY SCHOOL	
		MONROE ELEMENTARY SCHOOL	
		TECHNOLOGY INNOVATION SERVICES	
		VILLA FUNDAMENTAL INTERMEDIATE SCHOOL	
84216703	<b>GAS, CO.</b>		<b>\$30,592.99</b>
	Unrestricted Discretionary Accounts	DISTRICTWIDE	

# SAUSD Board of Education Warrant Listing

February 10, 2016

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<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
<b>Fund 13 Cafeteria Fund</b>			
84216963	<b>DRIFTWOOD DAIRY</b> Child Nutrition: School Programs	NUTRITION SERVICES	<b>\$29,423.60</b>
84216957	<b>ACTION SALES</b> Child Nutrition: School Programs	CARR INTERMEDIATE SCHOOL  MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL NUTRITION SERVICES  WILLARD INTERMEDIATE SCHOOL	<b>\$44,875.71</b>
84216972	<b>NATIONAL FOOD GROUP, INC.</b> Child Nutrition: School Programs	NUTRITION SERVICES	<b>\$32,662.44</b>
84216956	<b>A &amp; R WHOLESALE DISTRIBUTORS</b> Child Nutrition: School Programs	CENTURY HIGH SCHOOL  GODINEZ FUNDAMENTAL HIGH SCHOOL  NUTRITION SERVICES  VALLEY HIGH SCHOOL	<b>\$42,483.69</b>

# SAUSD Board of Education Warrant Listing

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<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
<b>Fund 40 Special Reserve Fund</b>			
84216991	<b>CULVER NEWLIN, INC.</b> Fund 40 QZAB Solar Energy Savings 2012 (eff 2014-15) Fund 01 General Fund	SADDLEBACK HIGH SCHOOL ACCOUNTING DEPARTMENT	\$25,147.67
84216993	<b>SUNPOWER CORPORATION, SYSTEMS</b> Fund 40 QZAB Solar Energy Savings 2012 (eff 2014-15)	SANTA ANA HIGH SCHOOL	\$35,513.85
84216996	<b>SUNPOWER CORPORATION, SYSTEMS</b> Fund 40 QZAB Solar Energy Savings 2012 (eff 2014-15)	MCFADDEN INTERMEDIATE SCHOOL	\$35,246.90
84216997	<b>SUNPOWER CORPORATION, SYSTEMS</b> Fund 40 QZAB Solar Energy Savings 2012 (eff 2014-15)	SEGERSTROM HIGH SCHOOL	\$71,722.15
84216998	<b>SUNPOWER CORPORATION, SYSTEMS</b> Fund 40 QZAB Solar Energy Savings 2012 (eff 2014-15)	TAFT ELEMENTARY SCHOOL	\$49,140.65
<b>Fund 68 Workers' Compensation</b>			
84217000	<b>SANTA ANA UNIFIED SCHOOL DISTRICT WORKERS' COMP.</b> Fund 68 Workers' Compensation	RISK MANAGEMENT	\$51,908.52
<b>Fund 81 Property &amp; Liability</b>			
84217003	<b>VISION STAR MEDIA, LLC</b> Fund 81 Property & Liability	RISK MANAGEMENT	\$30,000.00
84217002	<b>SANTA ANA UNIFIED SCHOOL DISTRICT</b> Fund 81 Property & Liability	RISK MANAGEMENT	\$123,706.22
<b>Grand Total:</b>			<b>\$1,142,424.72</b>

# SAUSD Board of Education Warrant Listing

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<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
<b>Fund 01 General Fund</b>			
84217127	<b>WARE DISPOSAL, INC.</b> Unrestricted Discretionary Accounts	DISTRICTWIDE	<b>\$51,213.10</b>
84217098	<b>AT&amp;T DATACOMM, INC. dba AT&amp;T DATACOMM</b> Fund 01 General Fund Unrestricted Discretionary Accounts	ACCOUNTING DEPARTMENT DISTRICTWIDE	<b>\$117,310.41</b>
84217051	<b>DURHAM SCHOOL SERVICES, L.P.</b> Pupil Transportation (7230/7240) Unrestricted - Regional Occupational Center Program (ROC/P 6350)	TRANSPORTATION DEPARTMENT REGIONAL OCCUPATIONAL PROGRAM	<b>\$912,129.05</b>
84217022	<b>TEXTBOOK WAREHOUSE, LLC</b> Lottery: Instructional Materials	STATE TEXTBOOKS	<b>\$40,710.60</b>
84217019	<b>OCDE/AP IN THE OC</b> Safe Haven	PUPIL SUPPORT SERVICES	<b>\$25,367.81</b>
84217015	<b>FOOTHILLS EDUCATION AND TECHNOLOGY</b> Unrestricted Discretionary Accounts	DISTRICTWIDE	<b>\$32,619.00</b>
84217011	<b>DIGITAL NETWORKS GROUP, INC.</b> One-Time Discretionary Funds	JACKSON ELEMENTARY SCHOOL	<b>\$28,619.34</b>
84217005	<b>CITY OF SANTA ANA</b> Unrestricted Discretionary Accounts	DISTRICTWIDE	<b>\$28,549.26</b>

# SAUSD Board of Education Warrant Listing

February 17, 2016

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<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
<b>Fund 13 Cafeteria Fund</b>			
84217133	A & R WHOLESALE DISTRIBUTORS Child Nutrition: School Programs	CENTURY HIGH SCHOOL GODINEZ FUNDAMENTAL HIGH SCHOOL NUTRITION SERVICES VALLEY HIGH SCHOOL	\$41,737.01
84217131	A & R WHOLESALE DISTRIBUTORS Child Nutrition: School Programs	GODINEZ FUNDAMENTAL HIGH SCHOOL NUTRITION SERVICES SANTA ANA HIGH SCHOOL VALLEY HIGH SCHOOL	\$73,800.46
<b>Fund 40 Special Reserve Fund</b>			
84217162	R.C. CONSTRUCTION SERVICES, INC. Emergency Repair Program-Williams Case	SADDLEBACK HIGH SCHOOL	\$340,171.44
84217161	PH HAGOPIAN CONTRACTOR, INC. Emergency Repair Program-Williams Case	CENTURY HIGH SCHOOL	\$206,095.37
<b>Fund 68 Workers' Compensation</b>			
84217165	SANTA ANA UNIFIED SCHOOL DISTRICT WORKERS' COMP. Fund 68 Workers' Compensation	RISK MANAGEMENT	\$37,413.24
<b>Fund 69 Health &amp; Welfare</b>			
84217166	SANTA ANA UNIFIED SCHOOL DISTRICT Health & Welfare - Active Employees Health & Welfare - Retired Employees	DISTRICT EMPLOYEE BENEFITS DISTRICT EMPLOYEE BENEFITS	\$500,000.00
<b>Grand Total:</b>			<b>\$2,435,736.09</b>

**AGENDA ITEM BACKUP SHEET**  
**March 8, 2016**

**Board Meeting**

**TITLE:**                   **Approval of Rejection of Government Code §910 and §910.2 Claims Against Santa Ana Unified School District - File Numbers: LBI 1501836 RV and LBI 1501895 MH**

**ITEM:**                   **Consent**  
**SUBMITTED BY:**   **Tina Douglas, Assistant Superintendent, Business Services**  
**PREPARED BY:**   **Camille Boden, Executive Director, Risk Management**

**BACKGROUND INFORMATION:**

The purpose of this agenda item is to reject Government Code §910 and §910.2 claims against the District, File Numbers: LBI 1501836 RV and LBI 1501895 MH.

**ITEM SUMMARY:**

- Required by law for Board members to take action within 45 days after the claim has been received to grant or deny the claim against the District.

**DESCRIPTION OF DAMAGE/INJURY:**

Claimants request reimbursement for personal injury.

**FUNDING:**

Not Applicable

**RECOMMENDATION:**

Recommend rejection of Government Code §910 and §910.2 claims against the District, File Number: LBI 1501836 RV and LBI 1501895 MH.

**AGENDA ITEM BACKUP SHEET**  
**March 8, 2016**

**Board Meeting**

**TITLE:** Approval of Two Deductive Change Orders for Proposition 39 Energy Efficient Projects at: Sepulveda and Walker Elementary Schools

**ITEM:** Consent

**SUBMITTED BY:** Orin L. Williams, Assistant Superintendent, Facilities and Governmental Relations

**PREPARED BY:** David Woolsey, Interim Director, Construction

**BACKGROUND INFORMATION:**

The purpose of this agenda item is to seek Board approval of two Deductive Change Orders for Proposition 39 Energy Efficient Projects at: Sepulveda and Walker Elementary Schools. Savings generated from these deductive change orders will be used for additional allowable scopes of work at this school to avoid returning these funds to the State. Change orders must be processed and approved. Failure to process change order requests in a timely manner can result in delaying the scheduled completion.

**ITEM SUMMARY:**

- Contract Starts: Various
- Contract Ends: March 8, 2016
- Final net savings \$127,616.46
- Vendors served Proposition 39 Energy Efficient Projects at: Sepulveda and Walker Elementary Schools.
- Necessary to improve the capital facility at these schools.

**RATIONALE:**

During the course of construction, changes to the contracts occurred, which created a net deduction to the contracts. Change orders pertain to the following contacts:

Project Site	Bid Package	Original Bid Amount	Deductive Change Order	New Contract Amount	Contractor
Prop. 39: Sepulveda ES	BP No. 1 – HVAC Replacement	\$497,000.00	(\$60,124.71)	\$436,875.29	Los Angeles Air Conditioning, Inc.
Prop. 39 Walker ES	BP No. 1 – HVAC Replacement	\$647,000.00	(\$67,491.75)	\$579,508.25	Los Angeles Air Conditioning, Inc.
	<b>Total</b>	<b>\$1,144,000.00</b>	<b>(\$127,616.46)</b>	<b>\$1,016,383.54</b>	

**Supports LCAP Goal 3.3:** Establish processes that support maintaining current facilities (school safety and maintenance).

**Supports LCAP Goal 3.4:** Support school and district operations to create welcoming and productive school environments.

**Supports LCAP Goal 3.10:** Support the enhancement of school climate through smooth operations and processes.

**FUNDING:**

Proposition 39 State Energy Conservation: Total Contract Reductions of \$127,616.46 from previously approved project budget.

**RECOMMENDATION:**

Approve the two Deductive Change Orders for Proposition 39 Energy Efficient Projects at: Sepulveda and Walker Elementary Schools in the amount of \$127,616.46.

**AGENDA ITEM BACKUP SHEET**  
**March 8, 2016**

**Board Meeting**

**TITLE:** Approval of Deductive Change Order No. 1 for Bid Package No. 1 – HVAC Replacement for a Proposition 39 Project at Sepulveda Elementary School

**ITEM:** Consent

**SUBMITTED BY:** Orin L. Williams, Assistant Superintendent, Facilities and Governmental Relations

**PREPARED BY:** David Woolsey, Interim Director, Construction

**BACKGROUND INFORMATION:**

The purpose of this agenda item is to seek Board approval of Deductive Change Order No. 1 for Bid Package No. 1 – HVAC Replacement for a Proposition 39 project at Sepulveda Elementary School. Failure to process change order requests in a timely manner can result in delaying the scheduled completion.

**RATIONALE:**

During the course of construction, changes to the contract occurred, creating a net deduction on the contracts.

Project	Bid Package	Original Contract Amount	Deductive Change Order Amount	Revised Total Contract Amount	Contractor
Prop 39: Sepulveda ES	BP No. 1 – HVAC Replacement	\$497,000.00	(\$60,124.71)	\$436,875.29	Los Angeles Air Conditioning, Inc.
<b>TOTAL SAVINGS:</b>		\$497,000.00	(\$60,124.71)	\$436,875.29	

**FUNDING:**

Proposition 39 State Energy Conservation: Reduction of \$60,124.71

**RECOMMENDATION:**

Approve Deductive Change Order No. 1 for Bid Package No. 1 – HVAC Replacement for Proposition 39 project at Sepulveda Elementary School in the amount of \$60,124.71.

OW:rb

**AGENDA ITEM BACKUP SHEET**  
**March 8, 2016**

**Board Meeting**

**TITLE:** Approval of Deductive Change Order No. 1 for Bid Package No. 1 – HVAC Replacement for a Proposition 39 Project at Walker Elementary School

**ITEM:** Consent

**SUBMITTED BY:** Orin L. Williams, Assistant Superintendent, Facilities and Governmental Relations

**PREPARED BY:** David Woolsey, Interim Director, Construction

**BACKGROUND INFORMATION:**

The purpose of this agenda item is to seek Board approval of Deductive Change Order No. 1 for Bid Package No. 1 – HVAC Replacement for a Proposition 39 Project at Walker Elementary School. Failure to process change order requests in a timely manner can result in delaying the scheduled completion.

**RATIONALE:**

During the course of construction, changes to the contract occurred, creating a net deduction on the contracts.

<b>Project</b>	<b>Bid Package</b>	<b>Original Contract Amount</b>	<b>Deductive Change Order Amount</b>	<b>Revised Total Contract Amount</b>	<b>Contractor</b>
Prop: 39 Walker ES	BP No. 1 – HVAC Replacement	\$647,000.00	(\$67,491.75)	\$579,508.25	Los Angeles Air Conditioning, Inc.
<b>TOTAL SAVINGS:</b>		\$647,000.00	(\$67,491.75)	\$579,508.25	

**FUNDING:**

Proposition 39 State Energy Conservation: Reduction of \$67,494.75

**RECOMMENDATION:**

Approve Deductive Change Order No. 1 for Bid Package No. 1 – HVAC Replacement for Proposition 39 Project at Walker Elementary School in the amount of \$67,491.75.

OW:rb

**AGENDA ITEM BACKUP SHEET**  
**March 8, 2016**

**Board Meeting**

**TITLE:** Acceptance of Two Notices of Completion for Proposition 39 Energy Efficient Projects at: Sepulveda and Walker Elementary Schools

**ITEM:** Consent

**SUBMITTED BY:** Orin L. Williams, Assistant Superintendent, Facilities and Governmental Relations

**PREPARED BY:** David Woolsey, Interim Director, Construction

**BACKGROUND INFORMATION:**

The purpose of this agenda item is to seek Board acceptance of two Notices of Completion for Proposition 39 Energy Efficient Projects at: Sepulveda and Walker Elementary Schools. Acceptance authorizes release of retention funds to the contractors.

**ITEM SUMMARY:**

- Contract Starts: Various
- Contract Ends: March 8, 2016
- Final net cost of \$1,016,383.54
- Necessary to improve the capital facility at this school.
- Approve the two Notice of Completion and release of retention in the amount of \$50,819.17

**RATIONALE:**

The District has received close-out confirmation from its construction manager and inspector of record stating the work has been completed in accordance with the terms of the contract. Public Contract Code, Sections 9201 through 9203, requires the District to withhold retention from the contract price until final completion and acceptance of the projects.

Project Site	Bid Package	New Contract Amount	5% Retention	Change Order	Contractor
Prop. 39: Sepulveda ES	BP No. 1 - HVAC Replacement	\$436,875.29	\$21,843.76	1	Los Angeles Air Conditioning, Inc.
Prop. 39: Walker ES	BP No. 1 - HVAC Replacement	\$579,508.25	\$28,975.41	1	Los Angeles Air Conditioning, Inc.
		<b>\$1,016,383.54</b>	<b>\$50,819.17</b>		

**Supports LCAP Goal 3.3:** Establish processes that support maintaining current facilities (school safety and maintenance).

**Supports LCAP Goal 3.4:** Support school and district operations to create welcoming and productive school environments.

**Supports LCAP Goal 3.10:** Support the enhancement of school climate through smooth operations and processes.

**FUNDING:**

No additional impact to the general fund. Project retention previously funded through the approved project budget.

**RECOMMENDATION:**

1. Accept the two Notices of Completion for Proposition 39 Energy Efficient Projects at: Sepulveda and Walker Elementary Schools as of March 8, 2016.
2. Authorize the release of retention payments in the amount of \$50,819.17 to the noted contractors.

**AGENDA ITEM BACKUP SHEET**

March 8, 2016

**Board Meeting**

**TITLE:** Acceptance of Completion of Contract for Bid Package No. 1 – HVAC Replacement for a Proposition 39 Project at Sepulveda Elementary School

**ITEM:** Consent

**SUBMITTED BY:** Orin L. Williams, Assistant Superintendent, Facilities and Governmental Relations

**PREPARED BY:** David Woolsey, Interim Director, Construction

**BACKGROUND INFORMATION:**

The purpose of this agenda item is to seek Board acceptance of completion of a contract for Bid Package No. 1 – HVAC Replacement for a Proposition 39 Project at Sepulveda Elementary School. Failure to process change order requests in a timely manner can result in delaying the scheduled completion.

**RATIONALE:**

The District has received close-out confirmation from its construction manager and inspector of record stating the work has been completed in accordance with the terms of the contract. Public Contract Code, Sections 9201 through 9203, requires the District to withhold retention from the contract price until final completion and acceptance of the projects.

Project Site	Bid Package	New Contract Amount	5% Retention	Change Order	Contractor
Prop 39: Sepulveda ES	Bid Package No. 1 – HVAC Replacement	\$436,875.29	\$21,843.76	1	Los Angeles Air Conditioning, Inc.

**FUNDING:**

Proposition 39 State Energy Conservation: \$21,843.76

**RECOMMENDATION:**

Accept the March 8, 2016, completion of contract with Los Angeles Air Conditioning, Inc. for Bid Package No. 1 – HVAC Replacement for a Proposition 39 Project at Sepulveda Elementary School.

**AGENDA ITEM BACKUP SHEET**

March 8, 2016

**Board Meeting**

**TITLE:** Acceptance of Completion of Contract for Bid Package No. 1 – HVAC Replacement for a Proposition 39 Project at Walker Elementary School

**ITEM:** Consent

**SUBMITTED BY:** Orin L. Williams, Assistant Superintendent, Facilities and Governmental Relations

**PREPARED BY:** David Woolsey, Interim Director, Construction

**BACKGROUND INFORMATION:**

The purpose of this agenda item is to seek Board acceptance of completion of a contract for Bid Package No. 1 – HVAC Replacement for a Proposition 39 Project at Walker Elementary School. Failure to process change order requests in a timely manner can result in delaying the scheduled completion.

**RATIONALE:**

The District has received close-out confirmation from its construction manager and inspector of record stating the work has been completed in accordance with the terms of the contract. Public Contract Code, Sections 9201 through 9203, requires the District to withhold retention from the contract price until final completion and acceptance of the projects.

Project Site	Bid Package	New Contract Amount	5% Retention	Change Order	Contractor
Prop 39: Walker ES	Bid Package No. 1 – HVAC Replacement	\$579,508.25	\$28,975.41	1	Los Angeles Air Conditioning, Inc.

**FUNDING:**

Proposition 39 State Energy Conservation: \$28,975.41

**RECOMMENDATION:**

Accept the March 8, 2016, completion of contract with Los Angeles Air Conditioning, Inc. for Bid Package No. 1 – HVAC Replacement for a Proposition 39 Project at Walker Elementary School.

**AGENDA ITEM BACKUP SHEET**  
**March 8, 2016**

**Board Meeting**

**TITLE:**                   **Approval of Personnel Calendar Including the Transition of Specific Staff Members with such Topics as: Hiring, Promotions, Transfers, Resignations, Retirements, and Leaves**

**ITEM:**                   **Consent**

**SUBMITTED BY:** **Mark A. McKinney, Associate Superintendent, Human Resources**

**PREPARED BY:** **Mark A. McKinney, Associate Superintendent, Human Resources**

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**BACKGROUND INFORMATION:**

The purpose of this agenda item is to seek Board approval of the Personnel Calendar including the transition of specific staff members with such topics as: hiring, promotions, transfers, resignations, retirements, and leaves.

**RATIONALE:**

Board approval of the Personnel Calendar is required for all Certificated and Classified personnel reports, non-confidential leaves of absences, and effective dates of resignations and retirements.

**FUNDING:**

Not Applicable

**RECOMMENDATION:**

Approve the Personnel Calendar including the transition of specific staff members with such topics as: hiring, promotions, transfers, resignations, retirements, and leaves.

**CERTIFICATED PERSONNEL CALENDAR**

**Personnel Calendar  
Board Meeting - March 8, 2016**

<b>LAST NAME</b>	<b>POSITION</b>	<b>SITE</b>	<b>EFF. DATE</b>	<b>END DATE</b>	<b>COMMENTS</b>
<b>RETIREMENTS</b>					
Ball, Rosita	Teacher	Lowell	June 17, 2016		Retirement - 23 years
Hulett, Ralph	Teacher	MacArthur	June 17, 2016		Retirement - 34 years
Hummel, Thomas	Assistant Principal	Santa Ana	June 30, 2016		Retirement - 25 years
Miller, Karen	Program Specialist	Special Education	June 30, 2016		Retirement - 7 years
Ramos, Barbro	Teacher	Muir	June 17, 2016		Retirement - 16 years
<b>RESIGNATIONS</b>					
Conlon, John	Teacher	Valley	June 17, 2016		Personal - 1 year
Cortez, Denise	Psychologist	Psychological Services	June 17, 2016		Personal - 1 year
Dugan, Heidi	Teacher	Lathrop	June 17, 2016		Other - 2 years
Espinosa, Miranda	Teacher	Special Education	June 17, 2016		Other - 2 years
Greer, William	Teacher	Valley	June 17, 2016		Personal - 2 years
Lucero, Jason	Teacher	Willard	June 17, 2016		Personal - 2 years
Martinez, Cynthia	Teacher	Willard	June 17, 2016		Other - 2 years
McCormick, Matthew	Teacher	Spurgeon	June 17, 2016		Personal - 1 year
McElearney, Timothy	Teacher	Esqueda	June 17, 2016		Moving, Family Responsibilities, other - 1 year

**CERTIFICATED PERSONNEL CALENDAR**

**Personnel Calendar**

**Board Meeting - March 8, 2016**

<b>LAST NAME</b>	<b>POSITION</b>	<b>SITE</b>	<b>EFF. DATE</b>	<b>END DATE</b>	<b>COMMENTS</b>
<b>RESIGNATIONS (Continued)</b>					
Mendoza, Melissa	Teacher	Muir	June 17, 2016		Personal - 1 year
Michel, Raquel	Counselor	Migrant Education	June 30, 2016		Personal - 1 year
Morin, Kelley	Teacher	Martin	June 17, 2016		Personal - 2 years
Newton, Neil	Teacher	Godinez	June 17, 2016		Personal - 1 year
Rafter, Kimberly	Teacher	Lathrop	June 17, 2016		Personal - 1 year
Reuter, Nicholas	Teacher	McFadden	June 17, 2016		Personal - 1 year
Richter, Carey	Teacher	Willard	June 17, 2016		Personal - 1 year
Salio, Elizabeth	Teacher	Esqueda	June 17, 2016		Personal - 1 year
Simpson, Joy	Teacher	Santiago	June 17, 2016		Personal - 2 years
<b>NEW HIRES/RE-HIRES 2015-16</b>					
Kriesel, Darlene	Teacher	Chavez	February 19, 2016		New Hire - Probationary I
Wegman, Kyla	Counselor	Saddleback	February 23, 2016		New Hire - Probationary I
White, Molly	Teacher	Chavez	February 23, 2016		New Hire - Probationary I
<b>ROP HOURLY TEACHERS</b>					
Archuleta, Jacob	ROP Hourly Teacher	ROP	January 28, 2016		
Birmingham, Jim Jr.	ROP Hourly Teacher	ROP	January 22, 2016		



**CLASSIFIED PERSONNEL CALENDAR**

**Personnel Calendar**

**Board Meeting - March 8, 2016**

<b>NAME</b>	<b>POSITION</b>	<b>SITE</b>	<b>EFF. DATE</b>	<b>END DATE</b>	<b>SALARY</b>	<b>COMMENTS</b>
<b>RETIREMENT</b>						
Marroquin, Juan	Instr. Asst. Sp. Ed.	Carr	June 16, 2016			22 years, 7 months
<b>RESIGNATIONS</b>						
Ramirez, Corina	Activity Supervisor	Lowell	February 22, 2016			Personal - 9 months
Rodriguez, Gustavo	After School IP	Jefferson	February 11, 2016			Personal - 1 year, 1 month
Velez, Wendy	After School IP	Monroe	February 18, 2016			Personal - 1 year, 10 months
<b>TERMINATIONS</b>						
ID# 29704	Activity Supervisor	Lincoln	February 24, 2016			
ID# 29565	Preschool Teacher	ECE	February 29, 2016			
<b>ABSENCES (3 to 20 duty days) - Without Pay</b>						
Magana, Corina	Instr. Asst. Sev. Dis. Program	Transition	February 22, 2016	March 18, 2016		Personal
Sosa, Maria	Preschool Teacher	Davis	March 7, 2016	March 18, 2016		Personal

**CLASSIFIED PERSONNEL CALENDAR**

**Personnel Calendar  
Board Meeting - March 8, 2016**

<b>NAME</b>	<b>POSITION</b>	<b>SITE</b>	<b>EFF. DATE</b>	<b>END DATE</b>	<b>SALARY</b>	<b>COMMENTS</b>
<b>NEW HIRES</b>						
Aguilar Avellaneda, Julio	Site Coordinator	After School Program	March 4, 2016		\$25	Probation
Aguilera, Teresita	Activity Supervisor	Lathrop Valley	February 17, 2016		10/1	
Amezola, Jazmin	SSP Sp. Ed.		February 17, 2016		19/1	Probation
Arellano Arambula, Diana	SSP Sp. Ed.	Mitchell	February 16, 2016		19/1	Probation
Arzate-Calderon, Jenny	After School IP	After School Program	February 8, 2016		16/1	Probation
Azua, Stephanie	SSP Sp. Ed.	Special Ed.	February 24, 2016		19/1	Probation
Belsey, Franklin	SSP Sp. Ed.	Adams	February 22, 2016		19/1	Probation
Camacho, Alicia	SSP Sp. Ed.	Lincoln	February 17, 2016		19/1	Probation
Castaneda-Ortega, Leonardo	Site Coordinator	After School Program	February 22, 2016		\$25	Probation
Castorena, Cassandra	SSP Sp. Ed.	Santa Ana High School	February 17, 2016		19/1	Probation
Cruz, Melida	SSP Sp. Ed.	McFdden	February 22, 2016		19/1	Probation
Curran, Alicia	Site Clerk	Edison	March 9, 2016		24/1	Probation
Cuevas, Cynthia	After School IP	After School Program	February 5, 2016		16/1	Probation
Estrella, Yesenia	Activity Supervisor	Carver	February 17, 2016		10/1	
Foerster, Aida	SSP Sp. Ed.	Valley	February 22, 2016		19/1	Probation
Garcia, David	Activity Supervisor	Santiago	February 23, 2016		10/1	
Gomez, Breanne	Activity Supervisor	Segerstrom High School	February 17, 2016		10/1	

**CLASSIFIED PERSONNEL CALENDAR**

**Personnel Calendar  
Board Meeting - March 8, 2016**

<b>NAME</b>	<b>POSITION</b>	<b>SITE</b>	<b>EFF. DATE</b>	<b>END DATE</b>	<b>SALARY</b>	<b>COMMENTS</b>
<b>NEW HIRES (Continuation)</b>						
Jaimes, Alexis	After School IP	After School Program	February 22, 2016		16/1	Probation
Johnston, Jayde	Activity Supervisor	Century	February 23, 2016		10/1	
Lopez de Arias, Rosalinda	Activity Supervisor	Madison	February 23, 2016		10/1	
Paulos, Megan	Prepress Operator	Publications	March 7, 2016		36/1	Probation
Pineda, Peggy	Licensed Vocational Nurse	PSS	March 16, 2016		24/1	Probation
Ramirez, Edgar	Library Media Tech.	Mendez	February 17, 2016		25/1	Probation
Rodriguez, Gustavo	After School IP	Jefferson	February 11, 2016			Probation
Vargas, Isaac	Activity Supervisor	Century	February 17, 2016		10/1	
Vega, Ruth	Licensed Vocational Nurse	PSS	February 9, 2016		24/1	Probation
Zarate, Maribel	Activity Supervisor	Wilson	February 17, 2016		10/1	
<b>PROMOTIONAL APPOINTMENT</b>						
Vega, Christopher	Fd. Svc. Spvr. Int.	Mendez	March 9, 2016		From 15/1 to 27/1	From Fd. Svc. Spvr. Elem.
<b>REASSIGNMENTS</b>						
Barajas, Jenesa	Activity Supervisor	Santa Ana High School	February 25, 2016		10/1	From Valley

**CLASSIFIED PERSONNEL CALENDAR**

**Personnel Calendar**

**Board Meeting - March 8, 2016**

<b>NAME</b>	<b>POSITION</b>	<b>SITE</b>	<b>EFF. DATE</b>	<b>END DATE</b>	<b>SALARY</b>	<b>COMMENTS</b>
<b>REASSIGNMENTS (Continuation)</b>						
Lara, Ingrid	Secretary	Advanced Learning Academy	February 3, 2016		25/6 + Bil.	From Bldg. Svcs.
<b>TEMPORARY ASSIGNMENT - Out of Class Compensation</b>						
Cortez, Jim	Rv. Ld. Custodian	Bldg. Svcs.	February 1, 2016	February 29, 2016	28/2	
Galeana, Wendy	Site Coordinator	After School Program	February 16, 2016	February 29, 2016	\$25	
Gonzalez, Maria	Sr. Fd. Svc. Wkr.	After School Program	October 5, 2015	November 5, 2015	13/6	
Gutierrez, Emmanuel	Site Coordinator	After School Program	February 16, 2016	February 19, 2016	\$25	
Harris, Brian	School Police Supervisor/Sergeant	School Police	January 30, 2016	June 30, 2016	46/6 + Graveyard	
Hernandez, Alvaro	Int. Ld. Custodian	Bldg. Svcs.	February 1, 2016	February 29, 2016	25/6 + Diff.	
Herrera, Angela	Site Coordinator	After School Program	February 8, 2016	February 12, 2016	\$25	
Lopez, Ana	Fd. Svc. Spvr. Int.	Nutrition Svcs.	February 4, 2016	March 31, 2016	27/1	
Martinez, Regina	Sr. Fd. Svc. Wkr.	Nutrition Svcs.	February 5, 2016	February 11, 2016	13/6	
Peinado, Maria	Sr. Fd. Svc. Wkr.	Nutrition Svcs.	November 6, 2015	March 30, 2016	13/6	
Santolalla, Ana	Pupil Hearing Tech.	PSS	February 9, 2016	March 7, 2016	34/5 + Bil.	

**CLASSIFIED PERSONNEL CALENDAR**

**Personnel Calendar**

**Board Meeting - March 8, 2016**

<b>NAME</b>	<b>POSITION</b>	<b>SITE</b>	<b>EFF. DATE</b>	<b>END DATE</b>	<b>SALARY</b>	<b>COMMENTS</b>
<b>TEMPORARY ASSIGNMENT - Out of Class Compensation (Continuation)</b>						
Solares, Stella	Department Spec.	PSS	February 9, 2016	March 7, 2016	28/4 + Bil.	
Torres, Margarito	Lead Custodian	Bldg. Svcs.	January 16, 2016	January 19, 2016	28/5 + Diff.	
<b>HOURLY APPOINTMENTS</b>						
Chavez-Luis, Jennifer	Instructional Provider	McFadden	February 18, 2016		16/1	
Davoodian, Adrian	Instructional Provider	Villa	February 17, 2016		16/1	
Meza, Lorena	Instructional Provider	Villa	February 17, 2016		16/1	
<b>SUBSTITUTES</b>						
Alonso, Yazmina	Instructional Asst.		January 15, 2016		19/1	
Aparicio Hernandez, Rubidia	Fd. Svc. Wkr.		February 8, 2016		11/1	
Brush, Jeffrey	Maint. Worker I		January 22, 2016		23/1	
Bumbul, Christopher	Maint. Worker I		January 21, 2016		23/1	
Galeana, Joel	Maint. Worker I		January 22, 2016		23/1	
Gomez, AnnMarie	Speech Language Pathology Assistant		January 22, 2016		19/1	
Gutierrez, Valerie	Instructional Asst.		January 20, 2016		19/1	
Negrette, Brittany	Instructional Asst.		January 22, 2016		19/1	
Parga, Frances	SSP Sp. Ed.		February 5, 2016		19/1	
Perez, Marisol	Fd. Svc. Wkr. Alarm		February 8, 2016		11/1	
Ramos, Raul	Monitor/Dispatcher		February 5, 2016		22/1	



**AGENDA ITEM BACKUP SHEET**  
**March 8, 2016**

**Board Meeting**

**TITLE:** Certification of Second Interim Financial Status (Positive)

**ITEM:** Action

**SUBMITTED BY:** Tina Douglas, Assistant Superintendent, Business Services

**PREPARED BY:** Swandayani Singgih, Director, Budget

**BACKGROUND INFORMATION:**

California Education Code Sections 42130 and 42131 requires that the Governing Board approve and certify the Second Interim financial report covering July 1, 2015 through January 31, 2016. Education Code Section 42131 requires the Board to certify whether or not the District is able to meet its financial obligations for the remainder of this fiscal year and for the subsequent two fiscal years based on the financial information known as of January 31, 2016.

**ITEM SUMMARY:**

- Actuals through January 31, 2016
- Education Code 42130
- Education Code 42131

**RATIONALE:**

The purpose of this agenda item is to seek a positive Board certification of the Second Interim financial status report. Education Code Section 42130 requires district superintendents to prepare and submit two interim financial reports to governing boards. A certification by the Governing Board concerning the financial stability of the District is required to be submitted to the County Superintendent of Schools.

The report shows that the District will be able to meet its financial obligations through the remainder of this fiscal year as well as for the subsequent two years.

The District Certification of Interim Report sheet, upon acceptance by the Board, will be forwarded to the Orange County Department of Education as required. The detailed General Fund schedules for attendance, revenues, expenditures, cash flow, and criteria and standards summary review will also be forwarded.

**LCAP Goal 3.10:** Support the enhancement of school climate through smooth operations and processes.

**FUNDING:**

Not Applicable

**RECOMMENDATION:**

Certify the District financial status as positive.

TD:ss:mm



**2015-16 SECOND INTERIM  
BUDGET REPORT & 2016-17  
STATE BUDGET OVERVIEW  
MARCH 8, 2016**

**Stefanie P. Phillips, Ed.D. Deputy Superintendent, Operations /CBO  
Tina Douglas, Assistant Superintendent, Business Services**

# AGENDA

2

- **Governor's 2016-17 January Budget Proposal**
  - **California Economy**
- **2015–16 Second Interim Report – Positive Certification**
- **Major Changes Since First Interim**
- **SAUSD Multi-Year Outlook/Budget Development**
- **Looking to the Future and Next Steps**

# GOVERNOR'S JANUARY BUDGET PROPOSAL

3

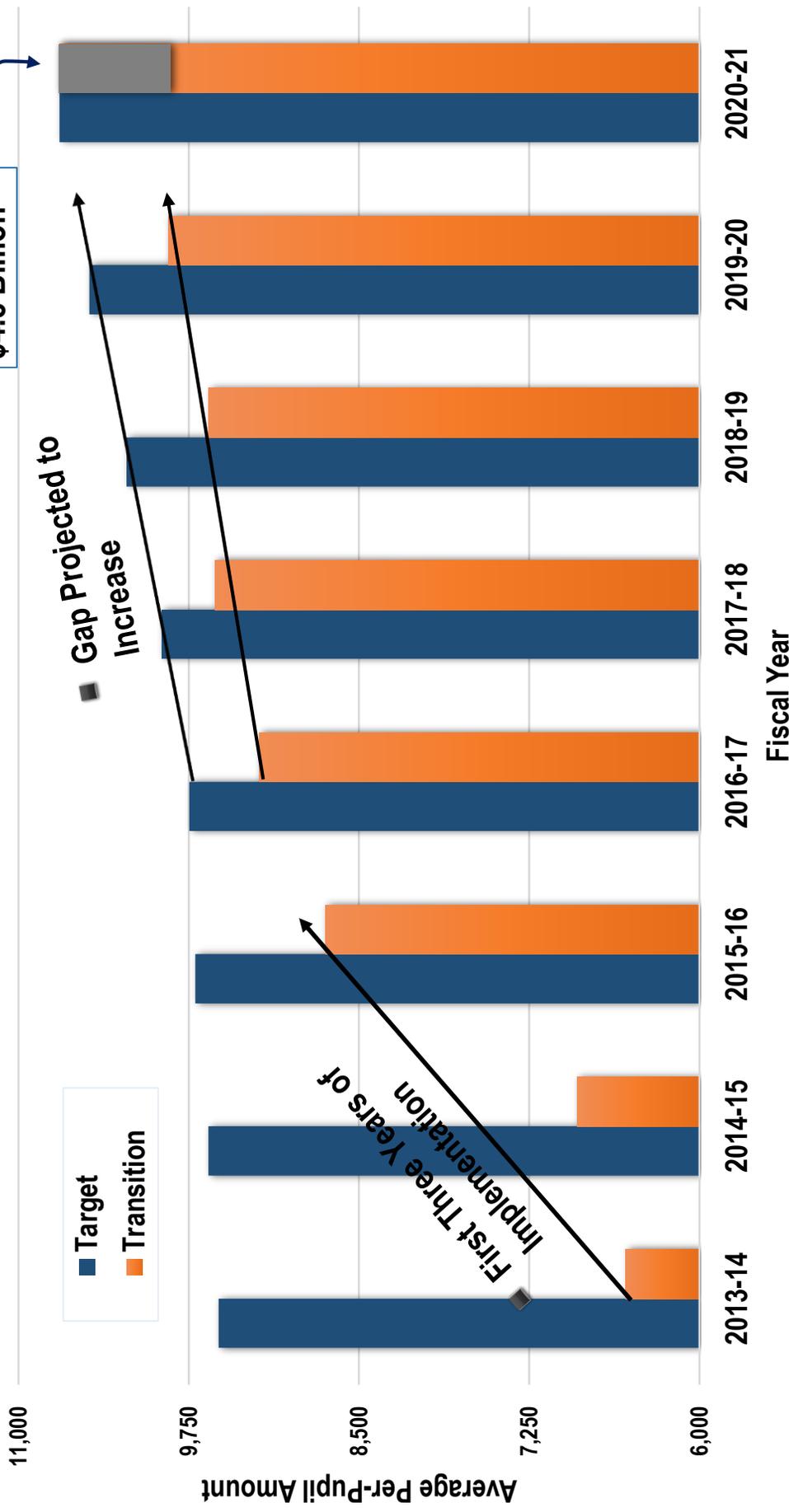
- **LCFF Funding**
  - COLA 0.47%
  - GAP Funding equates to additional \$23.5M
- **One-Time Discretionary Funding**
  - Possibility of \$1.2B to the State Budget
- **Early Education Block Grant – no new funding**
- **Career Technical Education grant funding proposal**



# What's Ahead?

## LCFF Implementation Progress

\$800/ADA  
\$4.8 Billion





# What's Not in the State Budget?

- **Unfortunately, many critical issues are missing from the Governor's State Budget proposal:**
  - **No proposal for a statewide school facilities bond or program, although Governor Brown notes his perceived downsides of the current school facilities program**
  - **No new funding to address the increased employer contributions to the California State Teachers' Retirement System (CalSTRS) and California Public Employees' Retirement System (CalPERS)**
  - **No new funding for transportation programs**



# The California Economy

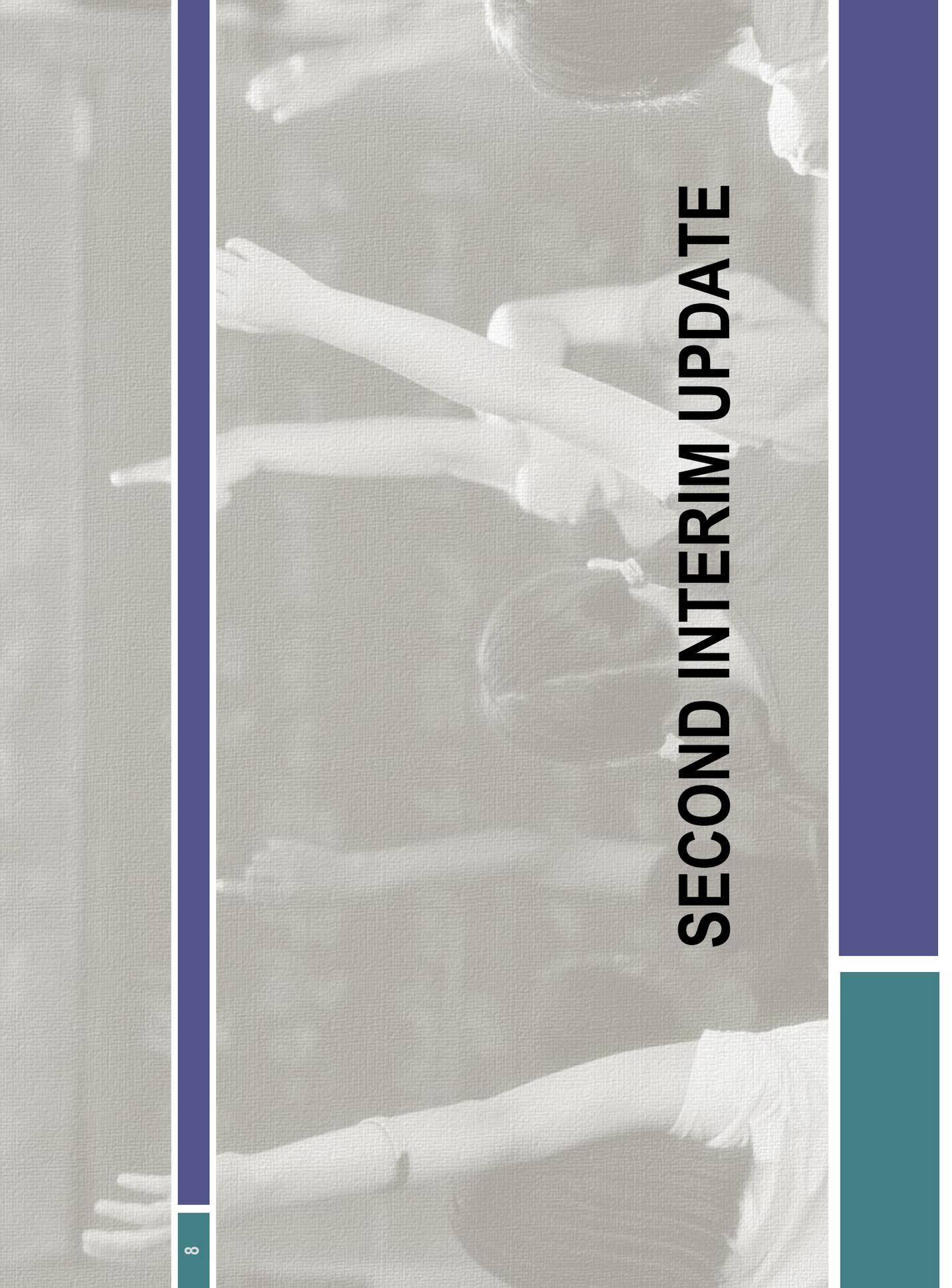
- **Governor Brown warns that concerns regarding a recession are growing**
- **He forecasts that three years into even a moderate recession the state could be hit hard**
  - **Deficits of up to \$55 billion could quickly accumulate**
- **Governor Brown is rightfully proud of the progress California has made, but he recognizes that stability is a very fragile commodity**



# Preparing for the Slowdown

- **The growth in education funding has been fueled by three major factors, all of which could change during 2016-17:**
  - **Proposition 30 Temporary Taxes**
  - **Growth in the Economy**
  - **Repayment of the Maintenance Factor**
- **At full implementation, each district will receive ONLY COST-OF-LIVING ADJUSTMENT (COLA) increases to its LCFF funding each year**
  - **COLAs over the next few years are estimated to be in the 2% to 3% range**
  - **If those COLA projections come to pass, most districts would again be making significant budget reductions**

# SECOND INTERIM UPDATE



# 2015-16 Second Interim Budget Report: MAJOR CHANGES - REVENUE

MAJOR ADJUSTMENTS from First Interim– 2015-16	\$ (in millions)
Increase in GAP Funding Projection from 51.52% to 51.97% (DOF Projection)	\$0.7 million
Increase in Medical Administrative Activities (MAA) funding	\$0.3 million
Decrease in Title I funding	(\$0.4 million)
State’s on behalf pension contribution to CALSTRS due to new regulations	\$15.7 million
Decrease in OC Career Pathways Partnership Program funding	(\$0.2 million)

# 2015-16 Second Interim Budget Report: MAJOR CHANGES – EXPENDITURE

MAJOR ADJUSTMENTS from First Interim – 2015-16		\$ (in millions)
STRS rate increase		\$2.2 million
State's on behalf pension contribution to CALSTRS due to new regulations		\$15.7 million
PERS rate increase		\$0.7 million
Health and Welfare Costs Adjustment and AB1522 (Sick Leave)		<b>(\$1.9 million)</b>
Technology Projects		<b>(\$3.5 million)</b>
Maintain Summer School at Current Levels (due to expiration of MOU)		\$2.0 million
One-time Interfund transfer to Fund 40 for kitchen remodeling at SAHS		\$1.5 million
One-time Interfund transfer to Fund 20 for OPEB		\$9.0 million

# PROJECTED ENDING BALANCES - All Other Funds

Fund (all \$ in 000's)	2015-16 First Interim	2015-16 Second Interim	Difference
Fund 09 – Charter School	\$51	\$46	<b>(\$5)</b>
Fund 12 – Child Development	\$88	\$102	\$14
Fund 13 – Cafeteria	\$18,688	\$20,224	\$1,536
Fund 14 – Deferred Maintenance	\$81	\$142	\$61
Fund 20 – Special Reserve/Post Employment Benefits	\$6,000	\$15,037	\$9,037
Fund 21 – Building	\$3,392	\$3,252	<b>(\$140)</b>
Fund 25 – Capital Facilities	\$9,849	\$7,857	<b>(\$1,992)</b>
Fund 35 – School Facilities	\$25,164	\$25,228	\$64
Fund 40 – Special Reserve/Capital Outlay	\$797	\$2,895	\$2,098
Fund 49 – Capital Projects (COP)	\$830	\$827	<b>(\$3)</b>
Fund 51 – Bond Interest & Redemption	\$19,708	\$19,708	\$0
Fund 56 – Debt Service	\$10,681	\$10,237	<b>(\$444)</b>
Fund 67 – Self-Insurance Fund	\$15,237	\$15,596	\$359

# MULTI-YEAR PROJECTIONS & 2016-17 BUDGET DEVELOPMENT



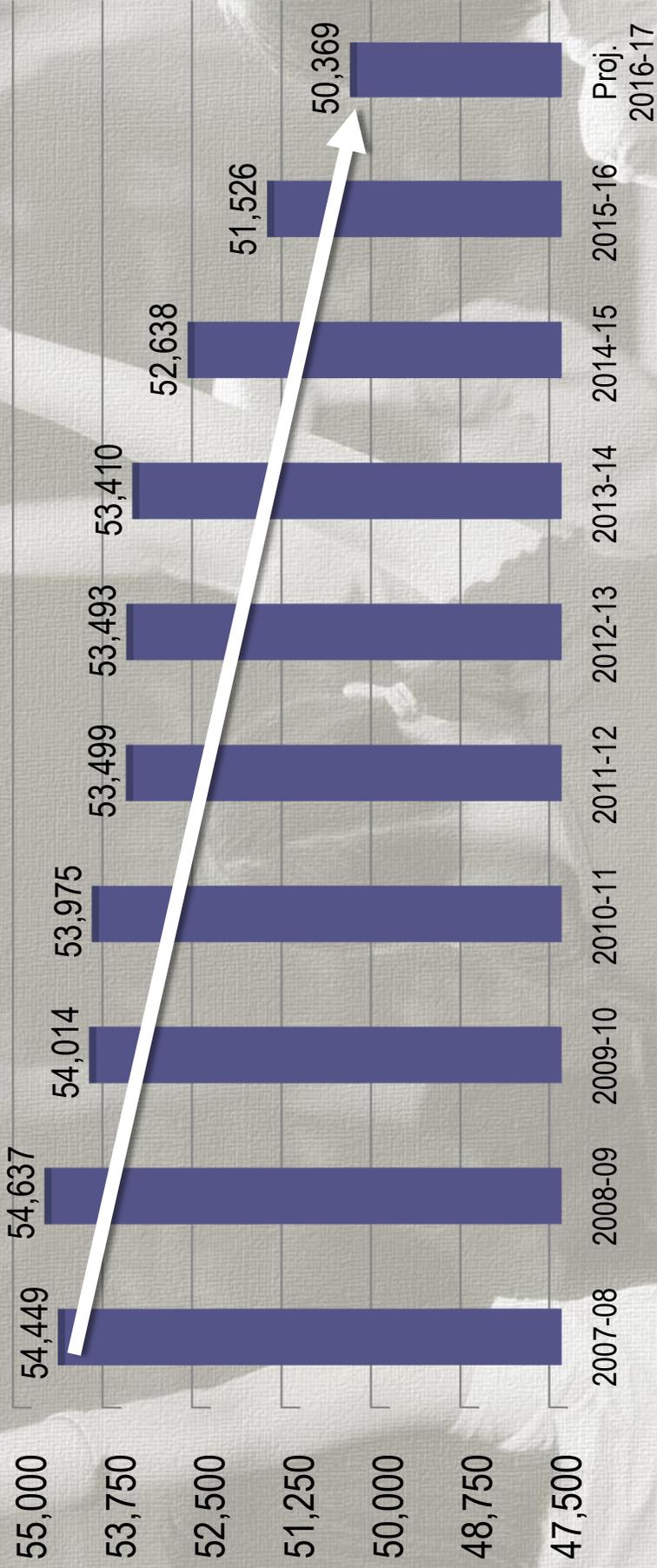
# LCFF GAP FUNDING FOR 2016-17

13

- **Governor proposes increased gap funding from 35.55% to 49.08%**
- **Base Grant funds – align to LCAP goals that serve all students**
  - Includes COLA of 0.47% on the target (down from 1.60%)
  - Includes add-on funding for specific purposes
    - K-3 CSR (implementation based upon current collective bargaining contract)
    - CTE add-on 9-12
- **Supplemental and Concentration Grant funds – align to LCAP goals that service identified students**
- **Assumptions will be included in the 2<sup>nd</sup> Interim Budget Report**

# ENROLLMENT DECLINES

## SAUSD Historical & Projected Student Enrollment



# ENROLLMENT DECLINES

15

- **Orange County declining overall**
- **Charter School ADA**
- **Loss to other districts**
  - **3<sup>rd</sup>, 6<sup>th</sup>, 9<sup>th</sup> grades**
- **Kinder numbers may be increasing slightly due to birth rates and changes in the Transitional Kindergarten program**

# MULTI-YEAR PROJECTION ASSUMPTIONS

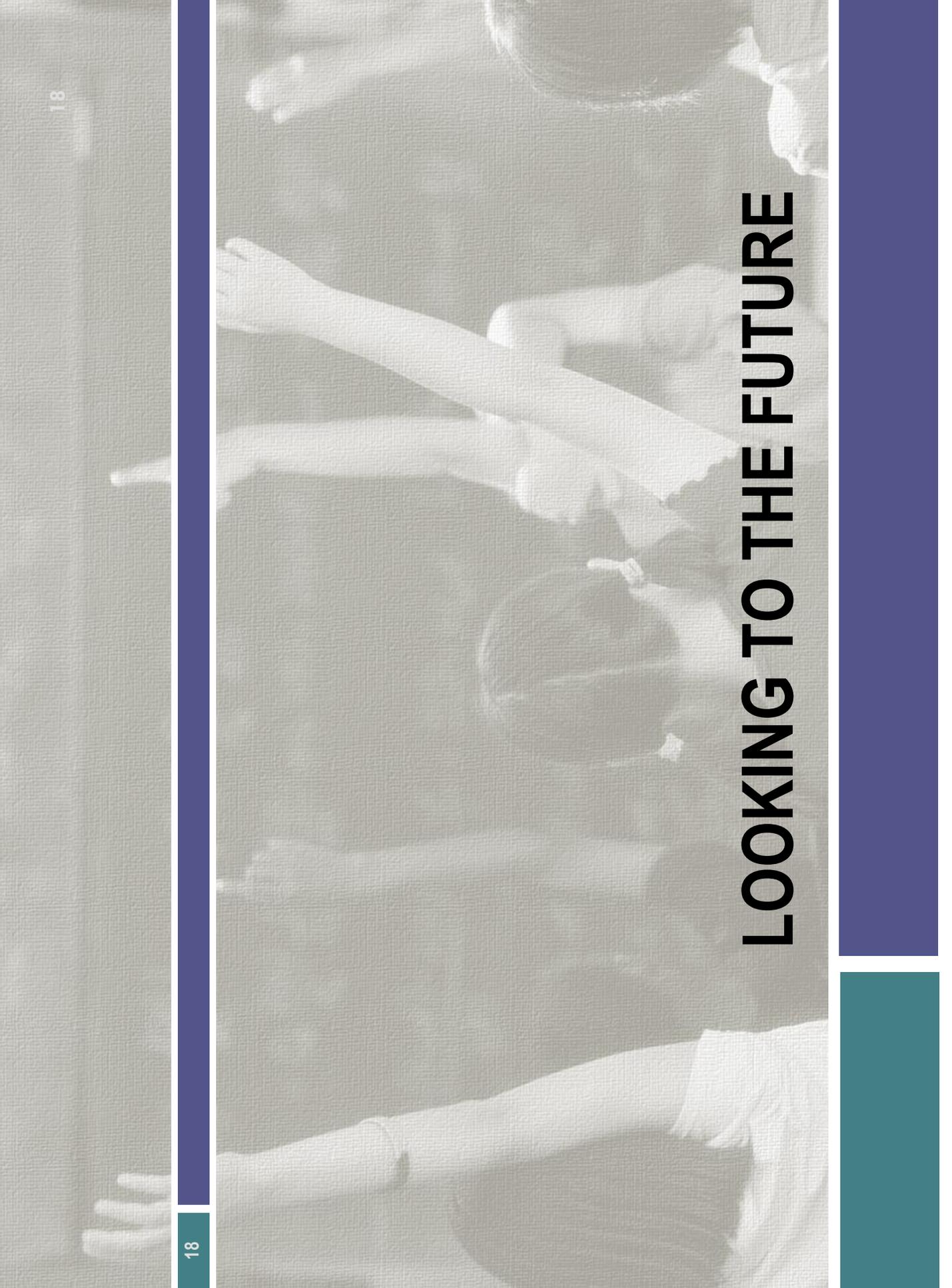
2nd Interim Budget Assumptions	2015-16	2016-17	2017-18
LCFF GAP Funding Rate	51.97%	49.08%	45.34%
Enrollment Adjustment	(1,255)	(1,629)	(815)
STRS	\$2.2 million	\$4.5 million	\$4.7 million
PERS	\$0.7 million	\$1.2 million	\$3.6 million
HEALTH & WELFARE BENEFITS		\$3.2 million	\$3.5 million

# MYP GENERAL FUND

2nd Interim Budget		2015-16	2016-17	2017-18
REVENUE		\$668,964,115	\$647,533,115	\$648,198,010
EXPENDITURES		\$641,286,120	\$634,190,279	\$641,194,310
OTHER FINANCING SOURCES/USES		(\$19,678,814)	(\$9,280,687)	(\$6,319,137)
NET INCREASE/DECREASE (DEFICIT SPENDING)		\$7,999,181	\$4,062,149	\$684,563
BEGINNING BALANCE		\$50,320,511	\$58,319,692	\$62,381,841
(DEFICIT SPENDING) / SURPLUS		\$7,999,181	\$4,062,149	\$684,563
ENDING BALANCE		\$58,319,692	\$62,381,841	\$63,066,404
COMPONENTS OF ENDING BALANCE:				
NON SPENDABLE		\$1,170,000	\$1,170,000	\$1,170,000
RESTRICTED BALANCE		\$10,125,602	\$8,918,936	\$6,926,746
COMMITTED BALANCE		\$7,547,581	\$7,547,581	\$7,547,581
OTHER ASSIGNMENTS		\$26,257,190	\$31,875,905	\$34,471,808
ECONOMIC UNCERTAINTIES		\$13,219,319	\$12,869,419	\$12,950,269

**AB1200 - POSITIVE CERTIFICATION**

# LOOKING TO THE FUTURE



# THINGS TO WATCH

19

- Enrollment fluctuations
- Reduction expenses commensurate with enrollment reduction
- Volatility of Revenues
  - Prop 30
  - State Tax receipts
- Deferred Maintenance Needs

# NEXT STEPS – LCAP AND BUDGET

**March 9, 2016 (Tonight)**

- LCAP Update to the Board and Second Interim Report

**April 2016**

- Board Budget Study Session

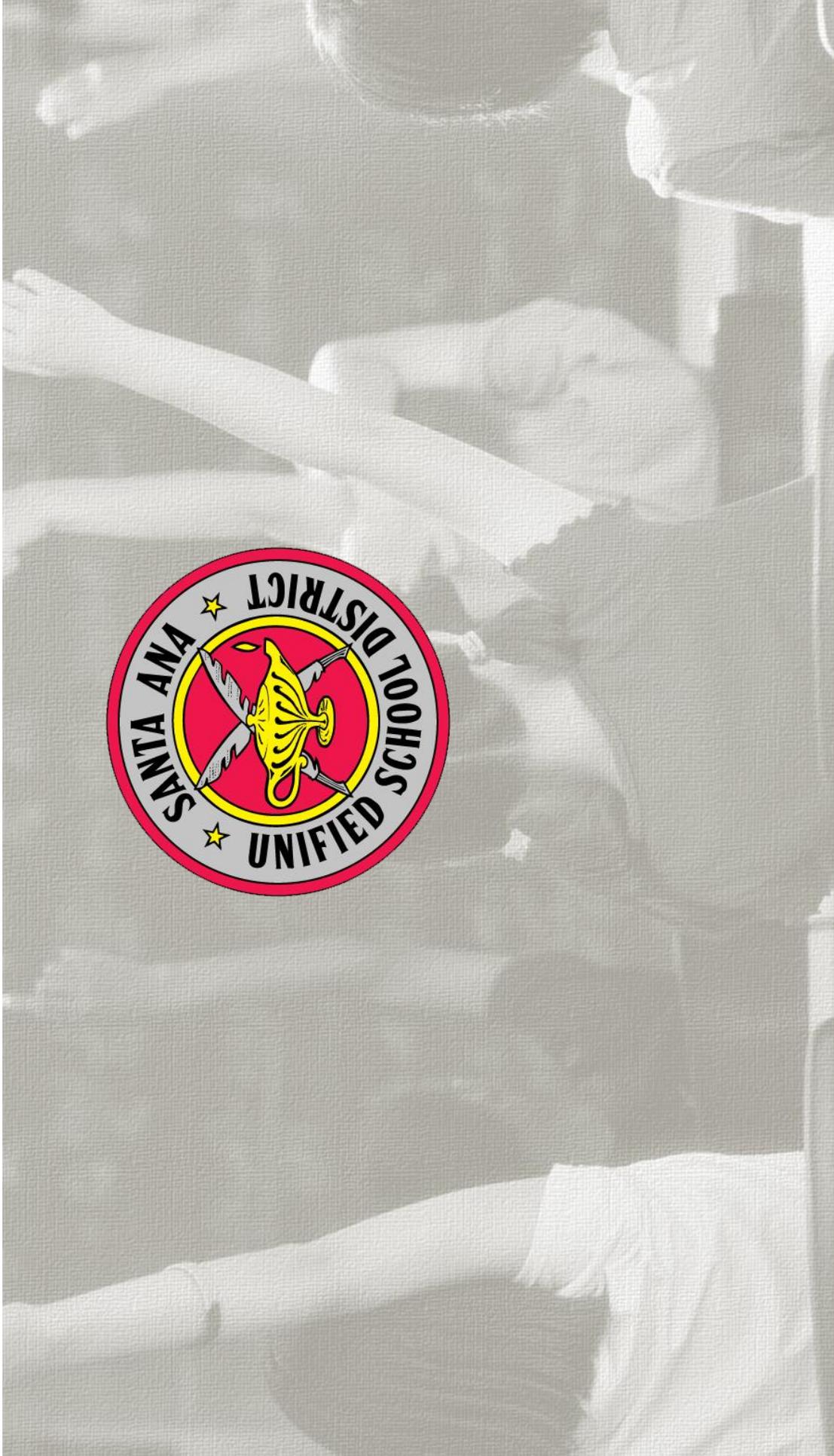
**May 2016**

- LCAP Update to the Board

**June 2016**

- LCAP and Budget

**THANK YOU**



**AGENDA ITEM BACKUP SHEET**  
**March 8, 2016**

**Board Meeting**

**TITLE:**                   **Approve or Deny Charter Petition for Citrus Springs Charter School and if Approved Adopt Resolution No. 15/16-3091 Implementing that Action**

**ITEM:**                   **Action**

**SUBMITTED BY:**   **Stefanie P. Phillips, Ed. D., Deputy Superintendent, Operations, CBO**

**PREPARED BY:**   **Mavis Mitchell, Charter Schools Financial Coordinator**

**BACKGROUND INFORMATION:**

Pursuant to Education Code Section 47605, the Board of Education is required to approve or deny a charter petition to establish a charter school within the geographic boundaries of the Santa Ana Unified School District within sixty (60) days of receipt. However, the timeline can be extended for up to thirty (30) additional days by mutual agreement of the parties.

The purpose of this agenda item is for the Board to take action on the charter petition submitted for the Citrus Springs Charter School, and, if the Board approves the Charter Petition, to adopt Resolution No. 15/16-3091 implementing that action.

**ITEM SUMMARY:**

- Compliance with Ed. Code 47605 regarding timely response of authorizing agency to submission of charter petition.
- Board action to approve or deny charter petition for the Citrus Springs Charter School.

**ADDITIONAL BACKGROUND INFORMATION:**

At the Public Hearing for the Charter Petition for Citrus Springs Charter School conducted on Tuesday, February 9, 2016, the Santa Ana Unified School District Board of Education requested additional information from the petitioners. The petitioners for the Citrus Springs Charter School Charter Petition responded in writing to the questions on Thursday, February 18, 2016.

**SAUSD Board Questions to Citrus Springs Charter School Petitioners:**

1. How many of the students currently attending the Harbor Springs Santa Ana Student Center located at 2121 N. Grand are Santa Ana resident students? What is the exact number?

*Citrus Springs Charter School Petitioners Response:*

*There are 117 students currently enrolled at our Santa Ana Student Center location, 84 of whom reside within the Santa Ana Unified School District.*

- How many of the students attending the Santa Ana Student Center location are Special Education? What services are being provided? How many of those students are Autistic?

*Citrus Springs Charter School Petitioners Response:*

*Of the 84 students who currently reside within SAUSD, 3 students currently receive specialized services through their IEP.*

*Student #1 has a primary disability of Autism and currently received Specialized Academic Instruction (SAI), Speech and Language (SLP), and Occupational Therapy (OT).*

*Student #2 has a primary disability of Speech and Language Impairment and receives SLP services.*

*Student #3 has a primary disability of Other Health Impaired and receives SAI services. The school provides the full continuum of services to all qualifying students.*

- What credentials are held by each of the administrators and teachers, including the principal, special education teachers and other staff?

*Citrus Springs Charter School Petitioners Response:*

<b><i>Last Name</i></b>	<b><i>Position</i></b>	<b><i>Credential</i></b>	<b><i>Status</i></b>	<b><i>Exp. Date</i></b>
<i>Oneill Wong</i>	<i>Academy Teacher</i>	<i>Multiple Subject Teaching Credential</i>	<i>Valid</i>	<i>7/1/2019</i>
<i>Allen</i>	<i>Academy Teacher</i>	<i>Multiple Subject Teaching Credential</i>	<i>Valid</i>	<i>7/1/2019</i>
<i>Look</i>	<i>Academy Teacher</i>	<i>Multiple Subject Teaching Credential</i>	<i>Valid</i>	<i>6/1/2020</i>
<i>Ormseth</i>	<i>Academy Teacher</i>	<i>Multiple Subject Teaching Credential</i>	<i>Valid</i>	<i>7/1/2020</i>
<i>Mcllroy</i>	<i>Academy Teacher</i>	<i>Multiple Subject Teaching Credential</i>	<i>Valid</i>	<i>7/1/2016</i>
<i>Stokes</i>	<i>Academy Teacher</i>	<i>Single Subject Teaching Credential- Foundational Level Mathematics</i>	<i>Valid</i>	<i>7/1/2020</i>
<i>Abbott</i>	<i>Learning Center Teacher</i>	<i>Single Subject Teaching Credential- Social Science</i>	<i>Valid</i>	<i>7/1/2017</i>
<i>Adair-Chung</i>	<i>Learning Center Teacher</i>	<i>Multiple Subject Teaching Credential</i>	<i>Valid</i>	<i>2/1/2017</i>
<i>Bridges</i>	<i>Learning Center Teacher</i>	<i>Multiple Subject Teaching Credential</i>	<i>Valid</i>	<i>7/1/2019</i>
<i>Perez</i>	<i>Learning Center Teacher</i>	<i>Single Subject Teaching Credential- English</i>	<i>Valid</i>	<i>11/1/2020</i>
<i>Lopez</i>	<i>Principal</i>	<i>Administrative Services Credential Multiple Subject Teaching Credential</i>	<i>Valid Valid</i>	<i>10/1/2018 10/1/2018</i>

4. Does the charter school have a governing board? Who are the board members?

*Citrus Springs Charter School Petitioners Response:*

*No direct response; petitioners attached **Springs Charter Schools 2015-2016 Homeschool Parent Handbook.***

5. What is the graduation rate of the already operating charter school?

*Citrus Springs Charter School Petitioners Response:*

*No direct response; petitioners attached **Springs Charter Schools 2015-2016 Homeschool Parent Handbook.***

6. How many students have left the school before completion of the program? How many students have dropped out?

*Citrus Springs Charter School Petitioners Response:*

*The current school year to date, as well as the 2014-15 school year, have seen no student drop outs.*

7. For each of the three educational models, break out the number of students currently participating in each program and include where each student came from—SAUSD, other school district, homeschool, etc.

*Citrus Springs Charter School Petitioners Response:*

*No direct response; petitioners attached **Springs Charter Schools 2015-2016 Homeschool Parent Handbook.***

8. Why are the petitioners proposing joining the Eldorado SELPA? How will services be provided and monitored at such a distance from the location of the proposed charter school in Santa Ana?

*Citrus Springs Charter School Petitioners Response:*

*No direct response; petitioners attached **Springs Charter Schools 2015-2016 Homeschool Parent Handbook.***

9. The petitioners state that they are currently members of the Riverside County SELPA. How are special education services being provided and monitored at such a distance from the student center in Santa Ana?

*Citrus Springs Charter School Petitioners Response:*

*No direct response; petitioners attached **Springs Charter Schools 2015-2016 Homeschool Parent Handbook.***

10. Have any of the charter school's students been arrested?

*Citrus Springs Charter School Petitioners Response:*

*There are no students who have been arrested for school-related incidents.*

11. Currently, how many homeschooled students are enrolled in the program?

*Citrus Springs Charter School Petitioners Response:*

*No direct response; petitioners attached **Springs Charter Schools 2015-2016 Homeschool Parent Handbook.***

12. How are homeschooled students monitored? How are online students monitored?

*Citrus Springs Charter School Petitioners Response:*

*For the parent new to homeschooling with Springs Charter Schools we offer the Homeschool Prep Program. Parents whose students enroll in this program are provided with an additional monthly meeting with their ES, who will train the parent in delivering instructions, as well as providing the strategies and support necessary to succeed as a home educator. The students will work through our Boxed Set curriculum, our High School Curriculum Guide, or follow an annual plan created with their ES using parent choice curriculum. The parent and students will transition with approximately three months into traditional Homeschool program, or into another more suitable program.*

13. Why are the petitioners seeking authorization from SAUSD when students are currently coming from and being recruited from all over Orange County?

*Citrus Springs Charter School Petitioners Response:*

*No direct response; petitioners attached **Springs Charter Schools 2015-2016 Homeschool Parent Handbook.***

**RATIONALE:**

Resolution No. 15/16-3091 includes written factual findings specific to the charter petition that support the approval/denial of the petition.

Denial Language:

In accordance with Education Code Section 47605(b), the written factual findings demonstrate that the petition and proposal specifically do not meet statutory requirements:

1. The Charter School presents an unsound educational program for the pupils to be enrolled in the Charter School.
2. The Petitioners are demonstrably unlikely to successfully implement the program set forth in the petition.
3. The Petition does not contain the required number of signatures
4. The Petition does not contain reasonably comprehensive descriptions of all of the required elements.

**FUNDING:**

Not Applicable

**RECOMMENDATION:**

Adopt Resolution No. 15/16-3091 – Denying the Charter Petition for Citrus Springs Charter School.

SP:mm:mm

1 RESOLUTION NO. 15/16-3091

2 BOARD OF EDUCATION

3 SANTA ANA UNIFIED SCHOOL DISTRICT

4 ORANGE COUNTY, CALIFORNIA

5  
6 DENYING CHARTER SCHOOL PETITION FOR

7 CITRUS SPRINGS CHARTER SCHOOL

8  
9 **WHEREAS**, pursuant to Education Code Section 47605 *et seq.*, the Governing Board  
10 of the Santa Ana Unified School District ("SAUSD" and/or "District") is required to  
11 review and consider authorization of charter schools; and

12  
13 **WHEREAS**, on or about November 18, 2015, the petitioners delivered to the  
14 District office a charter petition ("Charter") for Citrus Springs Charter School  
15 ("CSCS" and/or "Charter School") to be operated by Citrus Springs Charter School,  
16 Inc., a California nonprofit public benefit corporation; and

17  
18 **WHEREAS**, the petitioner previously submitted to the District Governing Board a  
19 petition proposing to operate the Citrus Springs Charter School which was received by  
20 the District Governing Board on or about April 28, 2015, a public hearing was held on  
21 that petition on May 12, 2015, at which hearing only the lead petitioner and a former  
22 employee who was seeking employment from the school spoke in favor of the charter,  
23 and in accordance with the requirements of the Charter Schools Act of 1992 the District  
24 Governing Board denied that charter petition at its meeting of June 9, 2015, and  
25 adopted numerous written factual findings supporting that denial; and

26  
27 **WHEREAS**, according to information provided by the petitioner in the Charter,  
28 there are three existing charter schools currently operating in the Springs Charter  
29 Schools "network." Springs Charter Schools, Inc. is the sole statutory member of the  
30 operating corporations for River Springs Charter School, Empire Springs Charter  
31 School, and Harbor Springs Charter School, as well as the proposed CSCS. Harbor  
32 Springs Charter School operates multiple locations that it refers to as "resource  
33 centers," including one currently located within the District's boundaries.  
34 Notwithstanding petitioner's representations about the various facilities operating  
35 under the Springs Charter Schools network - that there are currently three such  
36 schools - there appear to be a number of other programs and schools being operated  
37 under its network. In particular, review of the Springs Charter Schools website shows  
38 multiple other Springs Charter Schools-based programs/facilities including: Otay  
39 Ranch Academy for the Arts, River Springs, Keys College & Career Prep, Palm Academy,

1 Da Vinci Academy, and a full online program. Accordingly, the information provided  
2 in the Charter related to currently operating schools, resource centers, and programs  
3 is incomplete, thereby leading to uncertainty regarding what other locations and  
4 information may have been omitted from the Charter; and

5  
6 **WHEREAS**, CSCS is proposed to replace the Harbor Springs location that is  
7 currently operating within the District's boundaries pursuant to a charter granted by  
8 Julian Union School District. There are concerns about whether the Harbor Springs  
9 location within the District meets the definition of a resource center exclusively  
10 used for the support of students in nonclassroom-based independent study as provided  
11 for in Education Code Section 47605.1(c) and complies with the geographic location  
12 requirements of the Charter Schools Act; and

13  
14 **WHEREAS**, at the time of petitioner's previous submittal of the CSCS Charter for  
15 Governing Board consideration, petitioner also submitted a petition to El Centro  
16 Elementary School District for the Imperial Springs Charter School, to be operated  
17 using the same model as CSCS; and

18  
19 **WHEREAS**, the El Centro Elementary School District denied the Imperial Springs  
20 Charter School Petition based on serious concerns related to its ability to follow  
21 state mandated enrollment practices and its ability to successfully implement its  
22 proposed special education program; and

23  
24 **WHEREAS**, the Charter states that River Springs Charter School (RSCS) is the  
25 "flagship school" of the Springs Charter Schools network and CSCS intends to offer  
26 the same "unique program" utilized by RSCS; and

27  
28 **WHEREAS** the Charter states that CSCS will contract with River Springs Charter  
29 School for "back office services" pursuant to a "draft MOU" attached to the Charter,  
30 which MOU has not been executed; and

31  
32 **WHEREAS**, as a condition of renewal of the RSCS Charter in April 2013, RSCS was  
33 required to engage the Fiscal Crisis and Management Assistance Team ("FCMAT") "to  
34 conduct a comprehensive review of the school with a focus on, at a minimum, Personnel,  
35 Student Achievement, and Finance" and the school was to comply with the FCMAT audit  
36 within two years; and

37  
38 **WHEREAS**, the RSCS has been the subject of numerous written and oral complaints  
39 from former employees and parents of current students. These complaints alleged,

1 among other concerns, that RSCS engages in intake practices designed to discourage  
2 enrollment of students with Individualized Education Programs (IEP's) pursuant to the  
3 Individuals with Disabilities Education Improvement Act ("IDEIA"), particularly those  
4 students with "high profile" needs that are costly or cannot be readily addressed by  
5 the school, and that the school fails to implement the services required by students'  
6 IEP's upon enrollment and transfer from another school. These complaints were  
7 initially investigated by Riverside County Office of Education staff, which resulted  
8 in a formal investigation conducted by the law firm of Best, Best & Krieger, which  
9 found substantial evidence to support the complaints. As a result the Riverside  
10 County Special Education Local Plan Area ("SELPA") conducted a special education  
11 audit, which confirmed findings of noncompliance by River Springs Charter School.  
12 The Riverside County Board of Education issued a Notice of Violations on April 8,  
13 2015. A Notice of Violations is the written notice that a charter authorizer must  
14 send to a charter school specifying alleged violations based on the statutory grounds  
15 for revocation of a charter, and is the first mandated step that a charter authorizer  
16 must follow in order to revoke a charter (Ed. Code Section 47607 and Cal. Code Regs.,  
17 Tit. 5, § 11965 et seq.); and

18  
19 **WHEREAS**, in response to the findings noted above, RSCS was forced by the  
20 Riverside County Office of Education to make material revisions to its Charter in  
21 order to prevent revocation of RSCS. Although RSCS's proposed revisions were approved  
22 by the Riverside County Office of Education, it was ordered that the RSCS practices  
23 and procedures be closely monitored for the first three months of the 2015-2016 school  
24 year by the County and its SELPA to ensure compliance and fidelity to the newly  
25 adopted plan. Moreover, there were no proposed revisions related to RSCS's second  
26 violation, which involved a failure to implement services required by students' IEP's  
27 upon enrollment and transfer from another school. According to RSCS, it corrected  
28 its past failures to implement IEP's; and

29  
30 **WHEREAS**, in accordance with the Charter Schools Act of 1992, the Charter was  
31 brought to the District Governing Board meeting of January 12, 2016, at which time it  
32 was received by the District Governing Board, thereby commencing the timelines for  
33 District Governing Board action thereon; and

34  
35 **WHEREAS**, a public hearing on the provisions of the CSCS Charter was conducted  
36 on February 9, 2016, pursuant to Education Code Section 47605, at which time the  
37 District Board considered the level of support for this Charter by teachers employed  
38 by the District, other employees of the District, and parents; and

1           **WHEREAS**, at the public hearing the lead petitioner and three current  
2 administrators for the Springs Charter Schools network spoke in favor of the Charter,  
3 including the Principal for the Harbor Springs location within SAUSD. No District  
4 teachers, other District employees, or parents spoke in favor of the Charter; and  
5

6           **WHEREAS**, no other evidence of parent/guardian or student interest in attending  
7 the proposed charter school was presented by the petitioners; and  
8

9           **WHEREAS**, the Charter proposes three separate school programs: (1) Quest  
10 Academy, a K-8 seat-based program; (2) Homeschool, a K-12 homeschool program which  
11 appears to be primarily online; and (3) Delta Academy, another K-8 program based on  
12 a new model for the Springs Charter Schools network, which is essentially an online  
13 and home study program with two days of resource center classroom learning per week,  
14 that aims to serve large numbers of students with Autism Spectrum disorders; and  
15

16           **WHEREAS**, in reviewing the Charter for the CSCS, the Governing Board has been  
17 cognizant of the intent of the Legislature that charter schools are and should become  
18 an integral part of the California educational system and that establishment of  
19 charter schools should be encouraged; and  
20

21           **WHEREAS**, the District staff, working with an independent evaluator and District  
22 legal counsel, have reviewed and analyzed all of the information received with respect  
23 to the Charter, including information related to the operation and potential effects  
24 of CSCS, and made a recommendation to the District Governing Board that the CSCS  
25 Charter be denied based on that review; and  
26

27           **WHEREAS**, the District Governing Board has fully considered the Charter submitted  
28 for the establishment of CSCS and the recommendation provided by District staff; and  
29

30           **WHEREAS**, the SAUSD Governing Board specifically notes that this Resolution No.  
31 15/16-3091 does not include findings relative to every defect in the Charter  
32 submitted, but is limited to a few significant issues in the Charter. Not only are  
33 the findings set forth herein legally sufficient to support the SAUSD Board's denial  
34 of the Charter, but also it is imperative, should these petitioners ever decide to  
35 propose another charter, either to SAUSD or elsewhere, that such petition establish  
36 that the petitioners themselves have the knowledge, understanding, and expertise  
37 necessary both to write an educationally, fiscally, and practically sound charter  
38 petition and to open and operate a sound charter school, not just respond directly to  
39 findings of this Board;

1           **NOW, THEREFORE, BE IT RESOLVED AND ORDERED AS FOLLOWS:**

2  
3       I.     That the Governing Board of SAUSD finds the above listed recitals to be true  
4           and correct and incorporates them herein by this reference.

5  
6       II.    That the Governing Board, having fully considered and evaluated the Charter  
7           for the establishment of the proposed Citrus Springs Charter School, hereby  
8           finds that it is not consistent with sound educational practice, based upon  
9           grounds and factual findings including, but not limited to, the following,  
10          and hereby denies the Charter pursuant to Education Code Section 47605:

11  
12       A.     The petitioners are demonstrably unlikely to successfully implement the  
13           program set forth in the petition. [Education Code Section 47605(b)(2)]

14  
15       B.     The petition does not contain the number of signatures required by  
16           Education Code Section 47605(a). [Education Code Section 47605(b)(3)]

17  
18       C.     The Charter School presents an unsound educational program for the pupils  
19           to be enrolled in the Charter School. [Education Code Section  
20           47605(b)(1)]

21  
22       D.     The petition does not contain reasonably comprehensive descriptions of  
23           all of the required elements. [Education Code Section 47605(b)(5)]

24  
25       III.   That the Governing Board of the Santa Ana Unified School District hereby  
26           determines the foregoing findings are supported by specific facts, including  
27           but not limited to the following:

28  
29       A.     THE PETITIONERS ARE DEMONSTRABLY UNLIKELY TO SUCCESSFULLY IMPLEMENT THE  
30           PROGRAM SET FORTH IN THE PETITION. [EDUCATION CODE SECTION 47605(B)(2)]

31  
32       1.     The petitioners are currently operating a charter school (RSCS)  
33           that is marketed as Springs Charter School network's "flagship"  
34           school and which appears to be the model for programs intended to  
35           be implemented by CSCS. However, RSCS was recently the subject of  
36           a Notice of Violations (based on an independent investigation and  
37           SELPA special education audit, as explained above) that required  
38           material revisions to the charter petition to avoid revocation on  
39           the basis of serious educational and operational issues, including

1 the failure to comply with the requirements of the IDEIA. Not only  
2 do petitioners market RSCS as the model for CSCS, the Charter states  
3 that CSCS will contract with RSCS for back office services, thereby  
4 further entangling CSCS with a school that has a concerning history  
5 of serious misconduct.

6  
7 Initially, the District Governing Board is concerned about  
8 petitioners' attempt to expand its network of schools after such a  
9 recent and serious institutional problem related to a very complex  
10 and heavily regulated area of education law. Even with the  
11 understanding that the Riverside County Office of Education  
12 recently accepted RSCS's proposed material revisions to its  
13 charter, there has been very little time to implement the cures at  
14 RSCS and to determine whether RSCS can and will operate an  
15 educationally and fiscally sound and legally compliant program.  
16 This concern is underscored by the fact that RSCS did not propose  
17 any revisions to its charter reflecting safeguards to ensure that  
18 future IEP's are fully implemented. Accordingly, the District  
19 Governing Board believes that before RSCS should be permitted to  
20 expand its network, far more evidence of successful implementation  
21 of these revisions and an ability to fully implement all  
22 current/future IEP's is required to establish that RSCS and the  
23 Springs Charter Schools network fully understand the legal  
24 obligations they face and ensure that they have remedied the  
25 educational and operational violations that were sustained.

26  
27 This issue is exacerbated by the proposed operational structure of  
28 CSCS. The Charter proposes significant overlap between RSCS and  
29 CSCS. Not only is RSCS marketed as the "flagship" school in the  
30 Springs Charter Schools network, the Charter suggests that CSCS  
31 will help expand the "movement" initiated by RSCS. Along these  
32 same lines, petitioners openly admit they intend to contract with  
33 RSCS for "back office services." However, RSCS's proposed role in  
34 the operation of CSCS also extends to Special Education Services,  
35 the very program that caused RSCS's Notice of Violations. The  
36 District is surprised that CSCS and the Springs Charter Schools  
37 network would laud RSCS as their "flagship" given the lengthy and  
38 serious issues that have plagued its operations.  
39 Separately, the overall description of CSCS's governance is unclear

1 and therefore leaves some ambiguity as to the full role of RSCS in  
2 CSCS. This is especially true given the fact that "senior  
3 leadership will be shared by RSCS and CSCS." Furthermore, the full  
4 array of "back office services" to be provided by RSCS is left  
5 undefined and therefore CSCS has granted itself the ability to use  
6 RSCS for whatever services it wishes. The potential for an ever  
7 expanding list of services is supported by the previous MOU between  
8 CSCS and RSCS submitted with the March 24, 2015, charter petition.  
9 Specifically, the previous MOU contained an extensive list of  
10 operations CSCS proposed to assign to RSCS, which went well beyond  
11 "back office services" by including important tasks such as:  
12 assessment, English Learner support and compliance, High School  
13 advisement, curriculum development, school counseling services, 504  
14 Plan administration, and board services. Unfortunately, the  
15 modified MOU in the current Charter does nothing to alleviate any  
16 of the problems with delegating such services, which were expressly  
17 identified by the District's June 9, 2015, Resolution denying  
18 petitioner's Charter. To the contrary, the current MOU simply  
19 removes any limitation whatsoever on the type of services that can  
20 be delegated. While this appears to be an effort by CSCS to  
21 nominally address one of the factual findings supporting denial of  
22 the prior CSCS charter, it is evident that the change was non-  
23 substantive and appears to have been merely an effort to circumvent  
24 rather than resolve the concern.

25  
26 The Charter also proposes that CSCS will be its own LEA for purposes  
27 of special education, but "Until such time as SELPA membership is  
28 approved for the Charter School, the Charter School's students will  
29 be students of the River Springs Charter School for purposes of  
30 special education." This is problematic for two reasons. First,  
31 CSCS is admittedly contracting with RSCS - at least temporarily -  
32 for special education services from the same entity that almost had  
33 its charter revoked as a result of widespread failures related to  
34 special education. Second, the overall structure of the Charter  
35 and its proposed open-ended relationship with RSCS makes it likely  
36 that special education services will be permanently contracted out  
37 to RSCS, the very entity that could not comply with the IDEIA less  
38 than one year ago.

1           2.     Petitioners intend to offer a program called the Delta Academy,  
2           which is focused on providing joint services to "neurotypical  
3           students and students with autism." As indicated above, a major  
4           area of concern in the recent Notice of Violations issued to RSCS  
5           was failure to comply with the IDEIA - specifically including both  
6           attempting to counsel students with IEP's, particularly those with  
7           costly or complex "high profile" needs, not to attend RSCS and  
8           failure to implement required services. Accordingly, petitioner's  
9           proposal to commence a new program that is focused on students with  
10          disabilities less than a year after being found noncompliant with  
11          the IDEIA and nearly having its charter revoked, demonstrates a  
12          lack of judgment and indicates that the petitioners' priority is  
13          expanding its network of schools rather than focusing on improving  
14          its current educational operations.

15  
16          3.     The Charter does not adequately address the provision of services  
17          pursuant to the IDEIA. The recent Notice of Violations for RSCS  
18          relating to IDEIA compliance alone causes significant concerns  
19          about this issue. Additionally, the Charter does not provide  
20          verifiable written assurances that CSCS will participate in a SELPA  
21          and instead indicates that CSCS "is in the process of seeking  
22          membership" to a SELPA and intends to become its own LEA.  
23          Accordingly, the plan set forth in the Charter is a non-binding  
24          proposal. Moreover, as noted above, based on the rest of the  
25          Charter, it seems likely that practical responsibility for IDEIA  
26          compliance will be contracted to RSCS, which is not addressed in  
27          the special education compliance proposal. Furthermore, the  
28          Charter specifies that until CSCS can become its own LEA it will  
29          operate as a school of the District for purposes of special  
30          education services, and that the manner in which special education  
31          services will be funded and delivered during that period of time  
32          will be "governed by a mutually agreed upon Memorandum of  
33          Understanding ("MOU") between CSCS and the District." Simply  
34          stating that the plan for compliance with the IDEIA will be  
35          negotiated and agreed to at some unspecified future time is not an  
36          adequate plan for serving students with special needs, particularly  
37          given the poor track record of IDEIA compliance with the Springs  
38          Charter network's "flagship" school and model for CSCS.

1 4. There is no evidence of parent support for the Charter. No parents  
2 signed the Charter and no parents spoke in support of the Charter  
3 at the public hearing, despite the fact that there are currently  
4 students attending a Springs Charter School location within the  
5 District. Additionally, another indicator of potential lack of  
6 interest is the fact that not a single teacher, either from the  
7 District or from the Springs Charter Schools network, spoke on  
8 behalf of the school. This creates significant suspicion regarding  
9 the actual teacher interest in the school, which is important given  
10 the fact that petitioners chose to provide teacher signatures  
11 pursuant to *Education Code* Section 47605(a)(1)(B). This is the  
12 second public hearing held by the District Governing Board on a  
13 proposal for CSCS at which there has been absolutely no indication  
14 of parent or student interest in and support for the proposed  
15 school. There are currently only 117 students enrolled at Harbor  
16 Springs' location within the District, but the CSCS Charter budget  
17 is premised on first year ADA of 330.15 expanding to 451.05 in its  
18 third year, which is unrealistic based on its efforts to date and  
19 lack of apparent interest in the school.

20  
21 5. The Charter contains an estimation that CSCS will employ a total of  
22 16 teachers during the first year of operation. However, the  
23 anticipated number of students for the first year (which should  
24 form the basis for the number of faculty) is unclear. Initially,  
25 the Charter estimates 355 total students for the first year.  
26 However, during the public hearing, the petitioner stated, "We are  
27 hoping we are able to address at least 500 students the first year."  
28 Thus, it appears the actual proposed student population for the  
29 first year is 145 students more than what is estimated in the  
30 Charter. With this in mind, the first year financial statements,  
31 which are based on an estimated student population of 355, fail to  
32 adequately budget compensation for a faculty that is capable of  
33 servicing 500 students. This insufficiency is supported by CSCS's  
34 own Three Year Financial Projection. Specifically, CSCS has  
35 budgeted \$848,000.00 for teacher salaries during its first year  
36 (2016-17). By comparison, year 3 (2018-19), which projects 485  
37 students, has a teacher salary budget of \$1,351,315.00; a difference  
38 of \$503,315.00. Therefore, not only does petitioner's year one  
39 financial projection fall well short of what is required to service

1 500 students, the year three projection is also inadequate for a  
2 target population of 500 students. Naturally, all other student-  
3 driven expenses are also understated and the entire budget is  
4 incorrect based on this disparity.

5  
6 6. CSCS's budget is also infeasible because it unreasonably  
7 understates expenditures. At present, SAUSD spends over \$175 per  
8 student on custodial services, not including custodial benefits.  
9 Even with a conservative estimate, based on students who will be  
10 attending the Quest program (3 days in class), petitioner's  
11 projected custodial/janitorial costs are far too low. The Charter  
12 projects \$12,500 in expenditures, when it should assume, at a  
13 minimum, \$32,025 (not including benefits). A reasonable charter  
14 budget would include these costs. Similarly, the classroom  
15 technology, furniture, and equipment budget projection for year one  
16 is \$65,000. According to the Charter, CSCS anticipates using 13  
17 classrooms, thus CSCS's budget equates to \$5,000 per classroom.  
18 This budget is not feasible for technology equipment alone. Santa  
19 Ana Unified School District's current average cost per classroom  
20 for technology, including installation, is \$7,000 per classroom.  
21 Accordingly, petitioner's budget is well below that required to  
22 adequately subsidize a classroom equipped with similar amenities to  
23 those in the Santa Ana Unified School District.

24  
25 7. The Charter proposes "operating resource centers to meet the needs  
26 of our families in Orange County and contiguous counties" and to  
27 operate resource centers as permitted by Education Code Section  
28 47605.1(c). However, the Charter also identifies multiple possible  
29 resource center locations within Orange County, the county in which  
30 the District is located. Education Code Section 47605.1(c) only  
31 permits the location of resource centers in adjacent counties, not  
32 within the same county as the authorizing district, and then only  
33 a single resource center per county. As such, CSCS is proposing  
34 operations that the District believes would violate the Charter  
35 Schools Act and potentially subject CSCS and the authorizing agency  
36 to unnecessary and costly litigation. As such, the District would  
37 not permit CSCS to open resource centers as proposed in the Charter.  
38  
39

1 B. THE PETITION DOES NOT CONTAIN THE NUMBER OF SIGNATURES REQUIRED BY  
2 EDUCATION CODE SECTION 47605(a). [Education Code Section 47605(b)(3)]  
3

4 1. The Charter Schools Act specifies that a charter may not be  
5 submitted to a school district unless and until the petition is  
6 signed by a specified number of teachers or parents/guardians.  
7 Further, the petition that is signed by such teachers or  
8 parents/guardians must include a prominent statement that a  
9 signature thereon "means that the parent or legal guardian is  
10 meaningfully interested in having his or her child or ward attend  
11 the charter school, or in the case of a teacher's signature, means  
12 that the teacher is meaningfully interested in teaching at the  
13 charter school. The proposed charter shall be attached to the  
14 petition." (Ed. Code Section 47605(a), emphasis added.) This  
15 signature requirement is a prerequisite to submission of a charter  
16 for school district consideration and action, evidently to  
17 establish that there is meaningful interest in the particular  
18 charter being proposed from either the parent or teacher community  
19 before a charter can be approved. A failure to comply with this  
20 signature requirement is also a basis for denial of the particular  
21 charter.  
22

23 CSCS submitted teacher signatures and no parent signatures in order  
24 to meet this prerequisite to submittal of its Charter for District  
25 consideration. The submitted signature page includes eleven  
26 teacher signatures.  
27

28 As noted above, the Charter states CSCS will employ sixteen teachers  
29 during its first year of operation. However, because of  
30 inconsistencies related to the total number of students anticipated  
31 for year one, it is unclear if the estimated number of teachers is  
32 accurate. In particular, the Charter estimates 355 total students  
33 for year one, but during the public hearing petitioner stated, "We  
34 are hoping we are able to address at least 500 students the first  
35 year." Based upon the Charter's teacher to student ratio,  
36 approximately 1:22, petitioner would require approximately twenty-  
37 three teachers to accommodate 500 students. Petitioner only  
38 provided eleven signatures of "interested" teachers, which is less  
39 than the amount required. Moreover, of the eleven signatures

1 provided, one appears to live in Arkansas and another is already  
2 employed as an occupational therapist for the Springs Charter  
3 Schools network with an office in Temecula. This calls into  
4 question whether either of these two teachers is "meaningfully  
5 interested in teaching at the charter school." Further, the  
6 District was unable to verify that two of the signatories had valid  
7 teaching credentials; one of the signers specified that she has an  
8 Occupational Therapist, Registered, Licensed certification, which  
9 is not a teaching credential that would permit her to be a teacher  
10 at CSCS. By definition, in order for someone signing a charter  
11 petition as a teacher who is "meaningfully interested" in teaching  
12 at a proposed charter school, s/he would have to possess the minimum  
13 qualifications (including a valid teaching credential) for that  
14 position. As such the signatures of the two people without teaching  
15 credentials cannot be counted by CSCS. Thus, petitioner has failed  
16 to provide the requisite number of signatures for establishment of  
17 a charter school.  
18

19 C. THE CHARTER SCHOOL PRESENTS AN UNSOUND EDUCATIONAL PROGRAM FOR THE PUPILS  
20 TO BE ENROLLED IN THE CHARTER SCHOOL. [Education Code Section  
21 47605(b) (1) ]

22 1. The various issues, concerns, and deficiencies discussed above  
23 specifying that the petitioners are demonstrably unlikely to  
24 successfully implement the program set forth in the Charter,  
25 including but not limited to those related to the recent Notice of  
26 Violations and issues related to the provision of services pursuant  
27 to the IDEIA, are hereby incorporated herein by this reference. A  
28 failure properly and fully to comply with these legal requirements  
29 and successfully implement the proposed educational program  
30 patently demonstrates that the educational program is unsound.  
31

32 2. Overall, the description of the educational program lacks  
33 specificity. Some instructional practices and delivery methods are  
34 mentioned, but little or no detail is given about the assessments  
35 that would be used. There are no examples of original teacher  
36 products, such as sample lesson plans, portfolios, or teacher-  
37 developed rubrics and measurements, teachers' adaptations for  
38 English Learners, and modified assignments. It is surprising that  
39 the Charter included no local examples of teacher or student

1 products, especially since the lack of actual examples was included  
2 in the Board's findings supporting denial of the first petition.  
3 While petitioners provided live links to outside proprietary  
4 sources for lessons, there is no indication of the context, or how  
5 and when these outside sources would be utilized as part of a whole  
6 curriculum. Because there are no examples of any of the above-  
7 mentioned measurements, it cannot be determined if the petitioner  
8 has the capacity to implement and sustain consistent and accurate  
9 formative and summative measurements as an essential component of  
10 a sound educational program.

11  
12 3. The petitioner names numerous curricula and online instruction  
13 resources that will be used in all three proposed educational  
14 programs and names many philosophical approaches, such as Co-  
15 Teaching Model, Individualized, Interest-Driven, Organizational  
16 Innovation School Model, Step Course, and Thematic Courses. The  
17 Charter also names a number of instructional resources, such as  
18 Khan Academy, Great Books, The Daily Five, and Singapore Math.  
19 However, there are no samples or examples of how these various  
20 approaches and resources would be coordinated with one another and  
21 how that would actually be applied in the multiple settings of  
22 classroom-based, online, and homeschool programs.

23  
24 4. As a whole, the Charter narrative and the appendices do not present  
25 any type of unified academic plan that a reader could follow to  
26 obtain a clear idea of the instructional program or even what, if  
27 any, services would be provided directly by CSCS staff (instead of  
28 RSCS or Springs Charter Schools network). Because the Charter lacks  
29 (1) original school product, (2) evidence of parent interest,  
30 (3) cohesive curricula, and (4) specific qualified instructors for  
31 9-12 subjects, the petitioner cannot demonstrate that it presents  
32 a sound educational program.

33  
34 D. THE PETITION DOES NOT CONTAIN REASONABLY COMPREHENSIVE DESCRIPTIONS OF  
35 ALL OF THE REQUIRED ELEMENTS. [Education Code Section 47605(b)(5)]

36  
37 1. DESCRIPTION OF THE EDUCATIONAL PROGRAM OF THE SCHOOL. [Ed. Code  
38 Section 47605(b)(5)(A)(i)]  
39

1 All of the above-described concerns regarding the unsoundness of  
2 the educational program and the inadequacy of the Charter's  
3 description thereof, including all issues related to the IDEIA, are  
4 hereby incorporated herein by this reference.  
5

6 2. THE GOVERNANCE STRUCTURE OF THE SCHOOL. [Ed. Code Section  
7 47605(b)(5)(D)]  
8

9 A. All of the above-described concerns regarding the proposed  
10 governance structure, including, but not limited to, concerns  
11 regarding the proposed relationship with RSCS and the lack of  
12 clarity in the proposed governance of CSCS, are hereby  
13 incorporated herein by this reference.  
14

15 B. The description of the governance structure is unclear and  
16 incomplete. The interplay between the various schools and  
17 corporate entities as well as the staff is confusing,  
18 internally inconsistent, and is vague and ambiguous.  
19 Therefore, the description of the governance structure cannot  
20 be fully assessed by the District and is not reasonably  
21 comprehensive.  
22

23 C. The August 30, 2013, FCMAT Report for River Springs Charter  
24 School specifies that, "[b]ecause of the number of  
25 individuals in positions of significant influence who are  
26 related to one another, and to ensure best business  
27 practices," that school should adopt board policies  
28 regarding, among other things, Government Code Section 1090.  
29 However, the Citrus Springs Charter School, Inc. Bylaws and  
30 Conflict policy fail to contain any reference to Government  
31 Code Section 1090 and the Bylaws contain conflict of interest  
32 and interested persons provisions that are contrary to the  
33 intent and requirements of Section 1090. The District is  
34 concerned that FCMAT specifically recommended that such a  
35 policy be adopted for RSCS based in part on the organizational  
36 structure of the school, as well as best business practices,  
37 yet CSCS, Inc. apparently decided to disregard that  
38 recommendation. This action not only perpetuates the same  
39 deficiencies found in petitioner's previous charter petition,

1 it also raises questions regarding what other recommendations  
2 and requirements from FCMAT have not been implemented.

3  
4 3. SUSPENSION AND EXPULSION PROCEDURES [Ed. Code Section  
5 47605(b)(5)(J)]  
6

7 A. Notwithstanding the fact that petitioner's "flagship school"  
8 was just required to make material revisions to its charter  
9 concerning its compliance with the IDEIA, the Charter as written  
10 does not fully comply with the IDEIA. In particular, it fails to  
11 clearly indicate that students with a disability may not be  
12 suspended or removed from their current placement for more than 10  
13 school days unless and until a manifestation determination is  
14 conducted pursuant to 20 U.S.C. Section 1415(k)(1). The petitioner  
15 also fails to require proper notification of discipline pursuant to  
16 20 U.S.C. Section 1415(k)(1)(H) and does not conform to the time  
17 restrictions identified in 20 U.S.C. Section 1415(k)(4). Charter  
18 schools are required to comply with all provisions of the IDEIA and  
19 its implementing regulations.  
20

21 IV. That the terms of this Resolution are severable. Should it be determined that  
22 one or more of the findings and/or the factual determinations supporting the  
23 findings is invalid, the remaining findings and/or factual determinations and  
24 the denial of the Charter shall remain in full force and effect. In this  
25 regard, the District Board specifically finds that each factual determination,  
26 in and of itself, is a sufficient basis for the finding it supports, and each  
27 such finding, in and of itself, is a sufficient basis for denial.  
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29 [SIGNATURES ON NEXT PAGE]  
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1 The foregoing resolution was considered, passed, and adopted by this Board at its  
2 regular meeting of March 8, 2016.

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BOARD OF EDUCATION OF THE  
SANTA ANA UNIFIED SCHOOL DISTRICT

By: \_\_\_\_\_  
John Palacio  
President of the Board of Education

STATE OF CALIFORNIA     )  
  ) ss  
ORANGE COUNTY            )

I, Rob Richardson, do hereby certify that the foregoing is a true and correct copy of  
Resolution No. 15/16-3091, which was duly adopted by the Board of Education of the  
Santa Ana Unified School District at a meeting thereof held on the 8<sup>th</sup> day of March,  
2016, and that it was so adopted by the following vote:

AYES:  
NOES:  
ABSENT:  
ABSTENTIONS:

By \_\_\_\_\_  
Rob Richardson  
Vice President of the Board of Education  
Santa Ana Unified School District

**AGENDA ITEM BACKUP SHEET**  
**March 8, 2016**

**Board Meeting**

**TITLE:**                   **Approval of Memorandum of Understanding between Angels Reviving Baseball in Inner-Cities League and Santa Ana Unified School District for March 9 through June 30, 2016**

**ITEM:**                   **Action**

**SUBMITTED BY:**   **Lucinda N. Pueblos, Assistant Superintendent, K-12 School Performance and Culture**

**PREPARED BY:**   **Jennifer Cisneros, Director, Extended Learning Programs**

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**BACKGROUND INFORMATION:**

The purpose of this agenda item is to seek Board approval of the Memorandum of Understanding (MOU) between the Angels Reviving Baseball in Inner-Cities (RBI) League and the Santa Ana Unified School District for March 9 through June 30, 2016.

<b>ITEM SUMMARY:</b>
Approval for Implementation of the Angels Reviving Baseball in Inner-Cities League for grades 6-8 students through the Engage 360 after-school program.

**RATIONALE:**

This MOU will allow the implementation of the Angels RBI League program for grades 6-8 students to participate in the Engage 360 after-school program. Through the games of baseball and softball this program will produce a positive impact on the intermediate-level students while promoting the love of baseball and softball. Students will be exposed to character and life skill development in an effort to encourage positive, healthy, and active life choices. They will also learn the character traits of respect, sportsmanship, teamwork, and competition with honor. The Angels RBI League exists to provide the opportunity to play ball to students that would not otherwise have the opportunity to play.

This MOU supports LCAP goal 3.5 “Ensure access for low-income pupils to the core instructional program by including, but not limited to, Positive Behavior Intervention and Supports (PBIS) training, expanding drop-out prevention and retention efforts, mentoring, increasing nursing services, nutritious food, intramural sports, and other wellness programs.”

**FUNDING:**

ASES Grant: \$11,205 (See attached document)

**RECOMMENDATION:**

Approve the Memorandum of Understanding between the Angels Reviving Baseball in Inner-Cities League and the Santa Ana Unified School District for March 9 through June 30, 2016.

LP:JC:sz



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## Angels RBI League 2016 Letter of Agreement

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This Participation Agreement is for the 2016 Angels RBI League (the “RBI Program”) and is an understanding of participation between Santa Ana Unified School District (the “SAUSD”) and the RBI program.

**Please enter the number of teams the SAUSD will have participating in the 2016 RBI Program:**

\_\_\_\_\_ Jr. Girls    \_\_\_\_\_ Sr. Girls    \_\_\_\_\_ Jr. Boys    \_\_\_\_\_ Sr. Boys    \_\_\_\_\_ Jr. RBI

**As a participant in the 2016 RBI Program the SAUSD agrees to the following:**

- The SAUSD agrees to hold the Angels RBI League and all respective officers, directors, employees, volunteers and representatives harmless from all Bodily Injury and Property Damage caused by or related to the RBI Program. The SAUSD agrees to name the Angels RBI League as additional insured with minimum limit of \$1,000,000 Each Occurrence, General Aggregate and Products/Completed Operations Aggregate on their General Liability policy. The GC2010 11/85 edition additional insured endorsement must be attached to the certificate of insurance. The SAUSD will provide written proof of such to the RBI Coordinator prior to the first game of the season. Failure to provide proof by the deadline will cause the SAUSD and all teams representing the SAUSD to be removed from the RBI Program for the season or until such proof is presented.
- The SAUSD will assign a paid employee of the SAUSD to act as RBI Representative for the SAUSD and to serve as liaison between the SAUSD and the RBI Program. The RBI Representative will attend all meetings, trainings and other required activities and/or events of the RBI Program.
- The SAUSD will recruit all necessary coaches for their RBI teams. All coaches must have a general understanding of the mission and philosophy of youth development and the RBI Program, whether volunteer or staff.
- The SAUSD will have their RBI Representative and a minimum of one (1) coach per team attend the scheduled Mandatory Coach’s Meeting (March 9 or 10) and Coach’s Training (March 12). Any team not represented by a minimum of one (1) coach at the scheduled Meeting & Training may be removed from the 2016 season. It is recommended that SAUSD require all of their coaches to attend.
- All SAUSD staff, coaches and volunteers will be required to pass a background check conducted by the RBI Program. The RBI program will cover the fee associated with each background check it conducts. This background check will be in addition to any fingerprint and background policy applied by the SAUSD, including the SAUSD RAPTOR system. An individual’s failure to pass or refusal to allow a background check will constitute an ineligible status and said individual will not be allowed to participate in the 2016 RBI Program.
- The SAUSD agrees to provide at least one CPR/First Aid certified person for each team at every team activity.
- The SAUSD agrees to open the RBI Program to its members and place players on a team in the appropriate league division based solely upon age: Senior Boys ages 16-18, Senior Girls ages 16-18, Junior Boys ages 12-15, and Junior Girls ages 12-15, Jr, RBI age 10 – 12 (4<sup>th</sup> & 5<sup>th</sup> Grade)

- The SAUSD understands and agrees to follow the RBI Program CIF Player Eligibility Rule. Any violation of this rule will result in immediate removal from the RBI Program and all previous results will be forfeited.
- The SAUSD agrees to turn in all necessary paperwork and reports on or before each specified deadline as requested by the RBI Program. Failure to do so may result in a Technical Forfeit and/or game suspension per each occurrence and could result in removal from the RBI Program for the balance of the season.
- The SAUSD must provide for each team a minimum of 10 completed Player Packages (**RBI Player Release Form, RBI Program Application & Medical Consent Form, Age Verification Document, two (2) digital photos for each player**), along with a completed **Team Roster Form** to the RBI Coordinator no later than Friday, March 11, 2016. Failure to submit properly completed paperwork by deadline may result in a team's/player's removal from the RBI Program.
- The SAUSD must complete the *Game Sign-In Form* prior to the start of each game. This form must be emailed (everykid@angelsrbi.org) by the proceeding Monday after each Saturday game date. Failure to submit *Game Sign-In Form* to the RBI Office may result in a Technical Forfeit.
- The SAUSD agrees to follow all RBI Program rules & regulations, code of ethics, league philosophy, game procedures, and take responsibility for educating all its players and coaches as to the RBI Program policies and rules. Failure to do so may result in a Technical Forfeit and/or game suspension per each occurrence and could result in removal from the RBI Program for the balance of the season.
- The SAUSD and its staff, coaches, volunteers and players will display good sportsmanship at all times when participating in the RBI Program. Failure to comply will subject the individual(s) to disciplinary action set forth by the Angels RBI League Board of Directors.
- The SAUSD agrees to abide by all decisions delivered by the Angels RBI League Rules Committee regarding game protests, violations in the RBI Program rules & regulations, code of ethics, league philosophy and game procedures.
- The SAUSD agrees to bring any concerns or grievances directly to the RBI Coordinator within 24 hours of incident.
- The SAUSD agrees to contact both the RBI Coordinator and the opposing team's RBI representative immediately as soon as the need to forfeit a game is known. Failure to submit proper notice (minimum 36 hrs.) to the RBI Coordinator may result in a Technical Forfeit.
- The SAUSD agrees to abide by the Equipment/Uniform Agreement Form. Any violation of this agreement will result in a charge to the SAUSD to replace said uniform(s) and equipment. This charge must be paid before the SAUSD will be allowed to participate in the RBI Program.
- The SAUSD agrees to coordinate arrival and dismissal expectations (or procedures, either one) to and from all games, practices and RBI related events for its players.
- The SAUSD agrees to provide all daily, general, routine maintenance and/or repair of SAUSD fields and facilities to be used for the purpose of RBI activities.
- The SAUSD agrees that each RBI Player on a team roster will participate in the Breaking Barriers Essay exercise as required by the RBI Program. Failure to submit essay by specified deadlines may result in a Technical Forfeit and/or game suspension for each occurrence and could result in removal from the RBI Program for the balance of the season.

**The Angels RBI League agrees to the following (collectively, the “Angels RBI League Responsibilities”):**

- To administrate and manage the RBI Program.
- Serve as the liaison between the RBI Program, Angels Baseball and the Angels Baseball Foundation.
- Facilitate meetings, trainings, coordinate and annually evaluate the RBI Program.
- Communicate in a timely and effective manner with all RBI Representatives regarding meetings, games schedules, policies, etc.
- Provide an Angels RBI League Rules Committee of knowledgeable and unbiased individuals to serve as arbitrator for all league disputes, violations and disciplinary actions.
- Provide skill clinics and training sessions for the development of staff, coaches, volunteers and players.
- Provide a schedule of all season and post season games and tournament play.
- Provide umpires for each game scheduled by the RBI Program.
- Provide pre-game preparation of SAUSD fields to be used for RBI games.
- Provide each team with a sufficient supply of uniforms and equipment.
- Provide a post-season award event.
- Oversee marketing and PR of the RBI Program.
- The Angels RBI League agrees to name the SAUSD as additional insured with minimum limit of \$1,000,000 Each Occurrence, General Aggregate and Products/Completed Operations Aggregate on their General Liability policy. The GC2010 11/85 edition additional insured endorsement must be attached to the certificate of insurance.
- The Angels RBI League agrees to hold the SAUSD and all respective officers, directors, employees, volunteers and representatives harmless from all Bodily Injury and Property Damage caused by or related to the Angels RBI League Responsibilities.

\_\_\_\_\_  
SAUSD Executive Officer (Print Name)                      Signature                      Date

\_\_\_\_\_  
SAUSD RBI Representative (Print Name)                      Signature                      Date

David Smith  
\_\_\_\_\_  
President, Angels RBI League                      Signature                      Date

## Angels RBI Program – Information

### **Program Overview:**

Engage 360° students participate in a three-part rotation: Homework Assistance, Enrichment, and Health & Wellness (Physical Education/Nutrition). The students who choose to participate in the Angels RBI program will practice during their Health & Wellness rotation on Wednesdays, during the Engage 360° program. All games will be held on Saturdays beginning March 19, 2016, at the SAUSD Sports Complex. The Extended Learning Department (Engage 360°) will provide all administrative oversight of the Angels RBI program to ensure program success for SAUSD students.

### **Boys and Girls Club:**

David Smith, President of Angels RBI League, contacted SAUSD staff about offering the baseball/softball program for our intermediate school students. We determined that the program would benefit our students in the Engage 360 program. The Santa Ana Boys and Girls Club subsequently contacted Jennifer Cisneros, Director, Extended Learning Programs to offer support in coordination of the Angels RBI program. Initially, we considered the support, however, in order to ensure that the program would not be perceived to be a program supported by another community partner, we determined that the Engage 360 staff would fully coordinate and support the Angels RBI Program with our own employees. Although the Boys and Girls have had a partnership with Angels RBI, there is no requirement that the organization participate in every case.

### **Anticipated Costs of the Program:**

Expense Description	Amount	Comments
Personnel Costs include: Engage 360 Staff Regular Salary	\$ 8,025.00	The primary employee cost of this program will be covered with funds already budgeted through the ASES Grant for the after school program. There are no additional costs for Engage 360 staff to support this program during Engage 360.
CPR Training for Coaches	\$ 300.00*	American Red Cross (ASES Grant)
Transportation (3 days/6 busses)	\$ 1,800.00*	Transportation to baseball/softball clinics at the Angels Stadium and for the end of season banquet and Angels game (ASES Grant)
Custodial Support for Sports Complex	\$ 1080.00*	\$45.00 per hour x 2 = \$90.00 per Saturday (12 Saturdays) (general funds)
Total Estimated Costs	\$ 11,205.00	*((\$3,180.00 New Costs- ASES Grant/General Funds)

**Angels RBI Letter of Agreement (LOA):**

- The LOA addresses the responsible parties for regular field maintenance and preparation for game days. SAUSD will maintain all fields. Angels RBI will drag and line the field prior to play on Saturdays for the games.
- Angels RBI has revised the LOA in the following ways:
  - Updated the dates, of the program, to be in alignment with Board approval.
  - Removed all reference of additional fees due to “Technical Forfeit” (There are no fees payable to Angels RBI program).

**Coaches:**

The program will utilize current Engage 360° staff to serve as coaches for the baseball and softball teams.

- All coaches will attend a CPR course provided by the Red Cross.
- All District employees, working as coaches in the Engage 360° program, have been cleared by a SAUSD background check. Moreover, District employees are required to complete an Angels RBI background check. Angels RBI will be responsible for the costs associated with the additional background checks. In the event that we utilize a volunteer, the individual will be similarly vetted.

**Intermediate School Athletic Fields:**

- SAUSD Facilities department has completed a needs assessment on the fields where Engage 360° programs are hosting Angels RBI.
- A matrix has been developed to identify all of the features of the athletic fields for the Board’s evaluation and direction (see attached document of the matrix).
- The intermediate school playing fields will be prepared and in suitable condition prior to commencement of the Angels RBI program.
- Intermediate school fields will be utilized only for non-competitive activity (skills development/practice).
- Dave Smith, Angels RBI President, has reviewed all fields and has verified that the fields are appropriate for the program.
- All competitive games will be played on Saturdays at the SAUSD Sports Complex.

**Teams/Players: Current Applicants**

Baseball Teams	Players
Lathrop (no baseball field)	11
MacArthur Fund.	16
McFadden	16
Mendez Fund.	10
Spurgeon	12
Villa Fund. (no baseball field)	11
*Willard (no baseball field)	14
<b>TOTAL</b>	<b>90</b>

Softball Teams	Players
MacArthur Fund.	16
McFadden	13
Mendez Fund./Esqueda	16
Santiago	13
Sierra Preparatory	10
Villa Fund.	12
*Willard (no softball field)	11
<b>TOTAL</b>	<b>91</b>

\*Teams will practice at Heninger Elementary Field

**Roles & Responsibilities:**

SAUSD	Angels RBI
<ul style="list-style-type: none"> <li>• Co-host “RBI Registration Night” for students and parents.</li> <li>• Recruit and retain softball/baseball players.</li> <li>• Provide coaches for each team.</li> <li>• Secure Sports Complex for Saturday games.</li> <li>• Coordinate field usage at schools for practice.</li> <li>• Ensure proper maintenance of practice and game fields.</li> <li>• Ensure all required paperwork for each participant is complete and submitted.</li> <li>• Oversee and track all equipment and uniforms .</li> <li>• Complete and submit all requested documents (i.e. team rosters, game sheets, etc.).</li> <li>• Ensure each participant completes the “Breaking Barriers Essay”.</li> </ul>	<ul style="list-style-type: none"> <li>• Co-host “RBI Registration Night” for students and parents.</li> <li>• Provide baseball/softball equipment for all participating teams.</li> <li>• Provide uniforms for all participating players</li> <li>• Prepare fields for game days (i.e. chalking, dragging, etc.).</li> <li>• Provide six (6) hours of training for coaches.</li> <li>• Determine game schedule, secure field usage, and recruit umpires.</li> <li>• Plan and host a four (4) hour clinic for players at Angel Stadium.</li> <li>• Plan and host post-season banquet at Angel Stadium.</li> </ul>

**Angels RBI Timeline (Pending Board Approval):**

Date	Event
March 9, 2016	SAUSD submits player packets to Angels RBI
March 9, 2016	SAUSD receives Uniforms and Equipment from Angels RBI for all teams
March 12, 2016	Coaches training hosted by Angels RBI
March 14, 2016	Practices begin
March 19, 2016	Season begins
April 23, 2016	RBI Baseball Clinic @ Angels Stadium
April 30, 2016	RBI Softball Clinic @ Angels Stadium
May 21 or 28 (TBD)	Regular Season Ends
June 2016	Playoffs
TBD (June 27, 28 or 29)	RBI Banquet and Angels Game

## INTERMEDIATE BASEBALL FIELDS ASSESSMENT

	SCHOOL SITE	FIELD SIZE SQ. FT.	FIELD CONDITION	BASEBAL FIELD Y/N	SOFTBALL FIELD Y/N	BASEBALL TEAM Y/N	SOFTBALL TEAM Y/N	ANGEL'S RBI NEEDS MET Y/N	FIELD CONDITION	**FIELD REPAIR TOTAL COST	BACKSTOP CONDITION	TOTAL COST
1	Carr (SAPSSC)	Sports park	10	Y	Y	N	N	Y	10	NA	10	NA
2	Esqueda	153,451	6	N	Y	Y	Y	Y	6	2,000.00	5	\$2,000
3	Lathrop	166,741	8	N	Y	N	Y	Y	8	1,000.00	3	\$1,000
4	MacArthur	111,974	5	Y	Y	Y	Y	Y	5	2,000.00	3	\$2,000
5	McFadden	405,832	4	Y	Y	Y	Y	Y	4	2,000.00	3	\$2,000
6	Mendez	90,000	5	Y	Y	Y	Y	Y	5	20,000.00	5	\$20,000
7	*Sierra	79,734	5	Y	Y	N	N	Y	5	2,000.00	5	\$2,000
8	* Spurgeon	491,949	4	Y	N	N	Y	Y	4	2,000.00	4	\$2,000
9	Villa	188,737	7	Y	Y	N	N	Y	7	2,000.00	5	\$2,000
10	Willard	104,346	N/A	N	N	N	Y	N	ARTIFICIAL	NA	NA	\$0
											TOTAL COST	\$33,000

Rating Scale 1-10 1 Poor 10 Best

\* Joint use with the city of Santa Ana

\*\* Adjusting turf field conditioning work to be done prior to start of Angel's RBI.

**AGENDA ITEM BACKUP SHEET**  
**March 8, 2016**

**Board Meeting**

**TITLE:**                   **Approval of Resolution No. 2015/16-3095 - National Deaf History Month**

**ITEM:**                   **Action**

**SUBMITTED BY:**   **Doreen Lohnes, Assistant Superintendent, Support Services**

**PREPARED BY:**   **Doreen Lohnes, Assistant Superintendent, Support Services**

**BACKGROUND INFORMATION:**

The purpose of this agenda item is to seek Board adoption of Resolution No. 2015/16-3095 for National Deaf History Month. Deaf History Month is the 13<sup>th</sup> of March through the 15<sup>th</sup> of April. This is observed on these dates by the following national or well-known groups and agencies such as the National Association of the Deaf (NAD), Gallaudet University, Rochester Institute of Technology (RIT), National Institute of the Deaf (NID), and California State University, Northridge (CSUN), as well as other deaf institutions and public agencies.

<b>ITEM SUMMARY:</b>
<ul style="list-style-type: none"> <li>• This resolution is intended to support students who are deaf or hard of hearing by bringing awareness to the school community through activities that celebrate the deaf culture.</li> </ul>



**RATIONALE:**

Adoption of the National Deaf History Month will increase awareness of deaf issues, people, and culture and will honor the accomplishments of individuals who are deaf. Activities and events throughout deaf history month encourage individuals to come together as a community for both educational events and celebrations.

Through weekly lessons and activities, students will be celebrating the culture, language, and heritage unique to the deaf people of the world. Students will gain a better understanding of the deaf culture and recognize the various achievements of the deaf community, including famous deaf individuals. Students will also be exposed to sign language and other ways deaf and hard of hearing people communicate.

The purpose is to create a stronger community of learners and to bring an understanding that being deaf and hard of hearing does not mean that individuals have diminished intellect or capacity. Rather all individuals, including those who are deaf and hard of hearing, have multiple ways to communicate.

LCAP Goal 2.2: Support learning opportunities for current special education students as provided in their Individualized Education Programs (IEPs).

**FUNDING:**

Not Applicable

**RECOMMENDATION:**

Approve Resolution No. 2015/16-3095 – National Deaf History Month.

DL:kq:cvl

RESOLUTION NO. 2015/16-3095

BOARD OF EDUCATION

SANTA ANA UNIFIED SCHOOL DISTRICT

ORANGE COUNTY, CALIFORNIA

**National Deaf History Month**

WHEREAS, Approximately one in ten Americans is either born deaf or has acquired some forms of hearing loss due to accident, illness, noise, heredity, or aging; and

WHEREAS, although the term "deaf community" implies uniformity, it actually consists of diverse individuals with varying communication modes and backgrounds, both deaf and hearing, who share common characteristics of hearing loss and/or deaf culture; and

WHEREAS, the deaf community has been long unrecognized and misunderstood by most Americans; and

WHEREAS, numerous pioneers should be honored for their roles in transforming American culture, history, and politics as educators, artists, writers, inventors, informed citizens, and many other roles, as for example:

- A. Thomas Brown, deaf orator and grassroots community leader who planted the seed for the National Association of the Deaf in the 1870s;
- B. Thomas Alva Edison, inventor and scientists who received 1,093 patents and who said his deafness helped him concentrate on his experiments and research;
- C. Andrew J. Foster, deaf American educator who founded thirty-one schools and many other programs for deaf people in thirteen African countries;
- D. Sophia Fowler Gallaudet, an influential deaf advocate to the US Congress and who was known as "Queen of the Deaf Community;"

E. Helen Keller, deaf-blind author and lecturer, who received many honors for her global advocacy on human rights; and

WHEREAS, for thirty years since the 1970s, the general public has been becoming more aware of the deaf community and sign language through television and theatre, ranging from:

A. Children of a Lesser God, a Tony-Award winning play about the deaf culture which starred a deaf actress; and

B. Sesame Street, a children's educational television program with an award-winning deaf actress as "Linda the Librarian" to the recent smash hit,

C. Big River, The Adventures of Huckleberry Finn, multi-award winning musical play, produced by deaf-run Deaf West Theatre; and

WHEREAS, the heritage of the deaf community in America has been recognized in Deaf Heritage, the first history of the deaf community in America, published in 1981 by the National Association of the Deaf, and written by Jack R. Gannon, and American Sign Language has been acknowledged as a true language, and is taught throughout the United States, and

WHEREAS, libraries have been instrumental in promoting public awareness of American Sign Language, deaf culture, and the history of the deaf community, as for example:

A. Since 1974, the District of Columbia Public Library in Washington, D.C. has celebrated deaf awareness in the first full week of December, now known as Clerc-Gallaudet Week. This Week commemorates the anniversaries of the births of Laurent Clerc and Thomas Hopkins Gallaudet, two pioneers of deaf education in America, both born in December and who made a great impact on the deaf community when they founded the first permanent American school for deaf students in Hartford, Connecticut on April 15, 1817;

B. Public schools and academic libraries are acquiring literature and media concerning the deaf community in varied formats such as books, captioned media, American Sign Language video titles, large print, and Braille;

WHEREAS, the month of March 13-April 15 contains these important dates in American History;

A. March 13: The victory of the Deaf President Now movement at Gallaudet University located in Washington, D.C. when the first deaf person was selected to become president of this 124-year-old institution in 1988;

B. April 8: Charter signed in 1864 by the President of the United States, Abraham Lincoln, authorizing the Board of Directors of the Columbia Institution (now Gallaudet University) to grant college degrees to deaf students;

C. April 15: Establishment in 1817 of the first permanent school for deaf students in the Western Hemisphere, now known as the American School for the Deaf, located in Hartford, Connecticut; and

WHEREAS, in the history of California, the Santa Ana Unified School District, as a prominent leader in deaf education, in 1948, founded a program for students who are deaf or hard of hearing that has served over 4000 Orange County students and has continued for over a half century to provide a high standard of education;

NOW, THEREFORE, BE IT RESOLVED, that the Santa Ana Unified School District joins in the celebration of National Deaf History Month, held annually March 13 - April 15 and calls upon public officials, schools, and others to celebrate with programs and activities to highlight and honor the many contributions of the deaf community to American society.

Upon motion of Member \_\_\_\_\_ and duly seconded, the foregoing Resolution was adopted by the following vote:

AYES:

NOES:

ABSENT

STATE OF CALIFORNIA )

) SS:

COUNTY OF ORANGE )

I, Richard L. Miller, Secretary of the Board of Education of the Santa Ana Unified School District of Orange County, California, hereby certify that the above and foregoing Resolution was duly adopted by the said Board at a regular meeting thereof held on the \_\_\_\_\_ day of \_\_\_\_\_, 2016, and passed by a vote of \_\_\_\_\_ of said Board.

IN WITNESS WHEREOF, I have hereunto set my hand this \_\_\_\_\_ day of \_\_\_\_\_, 2016.

\_\_\_\_\_  
Richard L. Miller, Ph.D., Secretary  
Board of Education  
Santa Ana Unified School District

Approved on: \_\_\_\_\_ By: \_\_\_\_\_

## AGENDA ITEM BACKUP SHEET

March 8, 2016

### Board Meeting

**TITLE:** Authorization to Award a Contract for Bid Package 2 - Concrete Ramps and Stairs for Franklin Elementary School Under State Overcrowding Relief Grant Program

**ITEM:** Action

**SUBMITTED BY:** Orin L. Williams, Assistant Superintendent, Facilities and Governmental Relations

**PREPARED BY:** David Woolsey, Interim Director, Construction

#### BACKGROUND INFORMATION:

Submitted for Board consideration is the staff recommendation for approval to award a contract for Bid Package 2 - Concrete Ramps and Stairs for Franklin Elementary School through the use of the State Overcrowding Relief Grant Program.

#### ITEM SUMMARY:

- Bid Amount: \$552,408.00
- Contract Start: March 16, 2016
- Contract End: June 17, 2016
- Utilization of Overcrowding Relief Grant Program
- Contractor selection is in compliance with Board Policy Bids 3311(a) and Public Contract Code Sections 22030 through 22045.

#### RATIONALE:

Legal advertisement of notice calling for bids was placed in the *Orange County Register* on January 14, 2016 and January 21, 2016. Five contractors requested plans. On February 9, 2016, bid day, staff received four bids. Bravo Concrete Construction Services represents the lowest responsive bidder. This bid amount is within budget.

Contractor	Bid Amount
Bravo Concrete Construction Services	\$552,408.00
JRH Construction Company, Inc.	\$552,470.00
P.H. Hagopian Contractor, Inc.	\$594,000.00
R.C. Construction Services, Inc.	\$646,000.00

**LCAP Goal 3.3:** Establish processes that support maintaining current facilities (school safety and maintenance).

**LCAP Goal 3.4:** Support school and district operations to create welcoming and productive school environments.

**LCAP Goal 3.10:** Support the enhancement of school climate through smooth operations and processes.

**FUNDING:**

State Overcrowding Relief Grant Program: \$552,408

**RECOMMENDATION:**

Authorize staff to award a contract to Bravo Concrete Construction Services for Bid Package 2 - Concrete Ramps and Stairs for Franklin Elementary School through the use of State Overcrowding Relief Grant Program.

OW:rb

**AGENDA ITEM BACKUP SHEET  
March 8, 2016**

**Board Meeting**

**TITLE:** Authorization to Award a Contract to Lee & Associates for Exclusive Property Broker Services

**ITEM:** Action

**SUBMITTED BY:** Orin L. Williams, Assistant Superintendent, Facilities and Governmental Relations

**PREPARED BY:** David Woolsey, Interim Director, Construction

**BACKGROUND INFORMATION:**

Submitted for Board consideration is the staff recommendation for approval to award a contract to Lee & Associates – Orange, Inc. (“L&A”) for exclusive property broker services.

**RATIONALE:**

The SAUSD is interested in acquiring property in the Irvine/Newport Development Area (INDA) for a District dependent charter school. L&A is a real estate expert in the INDA and City Santa Ana. This one-year contract allows L&A to conduct a survey of available or potentially available property for lease or purchase and to facilitate a forum for ensuring confidential contract negotiations. The contract grants L&A exclusive right to represent SAUSD’s interest if, or when property is acquired by the District.

**ITEM SUMMARY:**

- Contract Amount: \$0
- Contract Starts: March 9, 2016
- Contract Ends: March 8, 2016
- Purpose: Find available property for lease or purchase for the Irvine/Newport Development Area (INDA) charter school.

**Supports LCAP Goal 3.4:** Support school and district operations to create welcoming and productive school environments.

**Supports LCAP Goal 3.10:** Support the enhancement of school climate through smooth operations and processes.

**FUNDING:**

No Impact to the General Fund – Compensation would be provided by the property seller during the escrow process if, or when property is acquired by the District.

**RECOMMENDATION:**

Authorize staff to award a contract to Lee & Associates – Orange, Inc. for exclusive property broker services.

## AGENDA ITEM BACKUP SHEET

March 8, 2016

### Board Meeting

**TITLE:** Authorization to Award a Contract to Ruhnau Ruhnau Clarke Architects for Architectural and Planning Services for Kitchen Facilities Improvements and Master Planning

**ITEM:** Action

**SUBMITTED BY:** Orin L. Williams, Assistant Superintendent, Facilities and Governmental Relations

**PREPARED BY:** Jessica Mears, Sr. Facilities Planner

#### BACKGROUND INFORMATION:

Submitted for Board consideration is the staff recommendation for approval to award a contract to Ruhnau Ruhnau Clarke Architects for architectural and planning services for kitchen facilities improvements and master planning.

#### RATIONALE:

Many of the District's kitchen capital facilities are antiquated and in need of renovations. The California Department of Education has requested approximately \$10 million of the Nutrition Services reserve be expended for kitchen facilities improvements by June 2017. The "Spend-Down" Plan for kitchen facilities improvements involves the preparation of a Kitchen Master Plan (KMP) that identifies and prioritizes facilities needs and develops kitchens that allow the District to provide a preferred style of food service. The KMP will include cost estimates to assist the District in construction "spend-down" planning, and to identify future General Fund monies needed. The Nutrition Services Fund cannot be used to pay for kitchen infrastructure, such as electrical, plumbing, and structural changes; therefore, General Fund dollars are needed to support a large portion of these facility improvements.

Plans will be developed and prioritized for individual high-priority kitchen construction projects. (Note, this contract is exclusive of the Santa Ana High School kitchen renovation project, for which an architect has been selected and plans underway.) The completed KMP and construction plans will be presented to the Board of Education for its review and concurrence.

**LCAP Goal 3.4:** Support school and district operations to create welcoming and productive school environments.

#### ITEM SUMMARY:

- Kitchen Master Plan Contract Amount: Not to exceed \$235,160
- Contract Start: March 9, 2016
- Purpose: Prepare a Kitchen Master Plan and develop construction plans for high-priority kitchen projects
- California Department of Education Required Spend-Down Plan

**LCAP Goal 3.10:** Support the enhancement of school climate through smooth operations and processes.

**FUNDING:**

Nutrition Services Fund: \$235,160 for the Kitchen Master Plan (KMP)

Note, the amount of fees for individual high-priority kitchen construction projects cannot be defined until the scope of the project has been finalized. The District will negotiate compensation for these projects with Ruhnau Ruhnau Clarke Architects as provided for in Government Code Section 4526.

**RECOMMENDATION:**

Authorize staff to award a contract to Ruhnau Ruhnau Clarke Architects for architectural and planning services for kitchen facilities improvements and master planning.

**AGENDA ITEM BACKUP SHEET  
March 8, 2016**

**Board Meeting**

**TITLE:** Authorization to Award Contract for Low Voltage Electrical Projects to Digital Networks Group, Inc.

**ITEM:** Action

**SUBMITTED BY:** Tina Douglas, Assistant Superintendent, Business Services

**PREPARED BY:** Jonathan Geiszler, Director, Purchasing and Stores

**BACKGROUND INFORMATION:**

High quality classroom audio visual technology and school site security are key to an effective learning experience. The award of this contract will allow for streamlining the process of the installation of new classroom audio visual systems, televisions, and projectors as well as campus security cameras. The award of this contract will also assist in the replacement of outdated classroom audio visual technology with the most recent standards to effectively work with the classroom technology currently being provided to students.

**ITEM SUMMARY:**

- Award Bid No. 07-16 through June 30, 2017
- Provides for new and replacement audio visual products and installation
- 1 year award with two possible 1 year extensions

**RATIONALE:**

The purpose of this agenda item is to seek Board authorization to award a contract to Digital Networks Group, Inc., pursuant to Bid No. 07-16, for Low Voltage Electrical Projects Districtwide. This contract may be extended with Board approval yearly through June 30, 2019. This is a unit cost contract, award of the contract is based on cost scenarios of three recently completed projects.

The bid was advertised, as legally required, in the *Orange County Register*. Twenty bidders received bid packages and two submitted bids. Staff recommends award to the lowest responsive, responsible bidder determined through three applied scenarios listed below. Vendor selection is in compliance with Board Policy.

<b>Bidder</b>	<b>Scenario 1</b>	<b>Scenario 2</b>	<b>Scenario 3</b>	<b>Total</b>
Digital Networks Group, Inc.	\$19,351.65	\$6,722.97	\$36,230.10	\$62,304.72
Federal Technology Solutions, Inc.	\$19,058.40	\$11,534.72	\$51,299.75	\$81,892.87

**LCAP Goal 3.10:** Support the enhancement of school climate through smooth operations and processes.

**FUNDING:**

Previously Budgeted Funds: \$650,000

**RECOMMENDATION:**

Authorize staff to award a contract to Digital Networks Group, Inc., pursuant to Bid No. 07-16 for low voltage electrical projects Districtwide.

TD:jg:mm

## AGENDA ITEM BACKUP SHEET

March 8, 2016

### Board Meeting

**TITLE:** Board Policy (BP) 6152.1 – Placement in Mathematics Courses  
(New: First Reading)

**ITEM:** Action

**SUBMITTED BY:** Michelle Rodriguez, Ed.D., Assistant Superintendent, K-12 Teaching and Learning

**PREPARED BY:** Michelle Rodriguez, Ed.D., Assistant Superintendent, K-12 Teaching and Learning

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#### BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval of a new Board Policy (BP) 6152.1 - Placement in Mathematics Courses. Starting 2016-17 school year, the State requires a transparent placement process posted on the District website.

#### ITEM SUMMARY:

- Revisions are proposed to align with current recommendations from the California School Board Association

#### RATIONALE:

Education Code 51224.7, approved on January 1, 2016, declared that placement in appropriate mathematics courses is critically important for a student in his/her middle and high school years, and that misplacement in the sequence of mathematics courses creates barriers for educational success, especially for students of color. According to a report released in 2013 by the Lawyers' Committee for Civil Rights of San Francisco Bay Area, *Held Back: Addressing Misplacement of 9th Grade Students in Bay Area School Math Classes*, in many districts, high school freshmen who have successfully completed Algebra I in 8th grade are placed in 9th grade Algebra I class.

The BP 6152.1 contains revisions from the California School Board Association model policy. The revisions reflect new mandates to keep policies up to date and fully compliant.

LCAP Goal 1.1: Provide equitable student access to a rigorous, standard-based, instructional program that include, but not limited to high-quality instruction, instructional materials, academic supports, and technology-based resources.

#### FUNDING:

Not Applicable

#### RECOMMENDATION:

Presented for first reading.

**SANTA ANA UNIFIED SCHOOL DISTRICT**

**BP 6152.1(a)**

Instruction

Placement in Mathematics Courses

The Governing Board believes that a sound educational program must include the study of subjects that prepare students for admission to higher education and/or a fulfilling career. To the extent possible, district students shall be provided an opportunity to complete a sequence of mathematics courses recommended for admission into the University of California and California State University systems. (cf. 6141.5 - Advanced Placement) (cf. 6142.92 - Mathematics Instruction) (cf. 6143 - Courses of Study) (cf. 6146.1 - High School Graduation Requirements)

The Superintendent or designee shall work with district teachers, counselors, and administrators and the representatives of feeder schools to develop consistent protocols for placing students in mathematics courses offered at district high schools. Such placement protocols shall systematically take into consideration multiple objective academic measures that may include, but are not limited to, interim and summative assessments, placement tests that are aligned to state-adopted content standards in mathematics, classroom assignment and grades, and report cards. (cf. 5121 - Grades/Evaluation of Student Achievement) (cf. 6162.5 - Student Assessment) (cf. 6162.51 - State Academic Achievement Tests)

Students shall be enrolled in mathematics courses based on the placement protocols. No student shall repeat a mathematics course which he/she has successfully completed based on the district's placement protocols.

When a student does not qualify to be enrolled in a higher level mathematics course based on a consideration of the objective measures specified in the placement protocols, he/she may nevertheless be admitted to the course based on the recommendation of a teacher or counselor who has personal knowledge of the student's academic ability.

The placement protocols shall specify a time within the first month of the school year when students shall be reevaluated to ensure that they are appropriately placed in mathematics courses and shall specify the criteria the district will use to make this determination. Any student found to be misplaced shall be promptly placed in the appropriate mathematics course.

Within 10 school days of an initial placement decision or a placement decision upon reevaluation, a student and his/her parent/guardian who disagree with the placement of the student may appeal the decision to the Superintendent or designee. The Superintendent or designee shall decide whether or not to overrule the placement determination within 10 school days of receiving the appeal. The decision of the Superintendent or designee shall be final. (cf. 5123 - Promotion/Acceleration/Retention)

District staff shall implement the placement protocols uniformly and without regard to students' race, sex, gender, nationality, ethnicity, socioeconomic background, or other subjective or discriminatory consideration in making

placement decisions. (cf. 0410 - Nondiscrimination in District Programs and Activities)

The Superintendent or designee shall ensure that all teachers, counselors, and other district staff responsible for determining students' placement in mathematics courses receive training on the placement protocols. (cf. 4131 - Staff Development)

Prior to the beginning of each school year, the Superintendent or designee shall communicate the district's commitment to providing students with the opportunity to complete mathematics courses recommended for college admission, including approved placement protocols and the appeal process, to parents/guardians, students, teachers, school counselors, and administrators.

This policy and the district's mathematics placement protocols shall be posted on the district's web site. (Education Code 51224.7) (cf. 1113 - District and School Web Sites)

Annually, the Board and the Superintendent or designee shall review student data related to placement and advancement in the mathematics courses offered at district high schools to ensure that students who are qualified to progress in mathematics courses based on their performance on objective academic measures are not held back in a disproportionate manner on the basis of their race, ethnicity, gender, or socioeconomic background. The Board and Superintendent shall also consider appropriate recommendations for removing any identified barriers to students' access to mathematics courses. (cf. 0500 - Accountability)

(Legal Reference next page)

Legal Reference:

EDUCATION CODE

200-262.4	Prohibition of discrimination
48070.5	Promotion and retention; required policy
51220	Areas of study, grades 7-12
51224.5	Completion of Algebra I or Mathematics I
51224.7	California Mathematics Placement Act of 2015
51225.3	High school graduation requirements
51284	Financial literacy
60605	State-adopted content and performance standards in core curricular areas
60605.8	Common Core standards

Management Resources:

CSBA PUBLICATIONS

Math Misplacement, Governance Brief, September 2015  
Governing to the Core, Governance Briefs

CALIFORNIA DEPARTMENT OF EDUCATION PUBLICATIONS

Mathematics Framework for California Public Schools: Kindergarten through Grade Twelve, 2013  
California Common Core State Standards: Mathematics, January 2013

COMMON CORE STATE STANDARDS INITIATIVE PUBLICATIONS

Appendix A: Designing High School Mathematics Courses Based on the Common Core State Standards

LAWYERS' COMMITTEE FOR CIVIL RIGHTS OF THE SAN FRANCISCO BAY AREA (LCCR)

Held Back - Addressing Misplacement of 9th Grade Students in Bay Area School Math Classes

WEB SITES

CSBA: <http://www.csba.org>  
California Department of Education: <http://www.cde.ca.gov>  
Common Core State Standards Initiative:  
<http://www.corestandards.org/math>  
Lawyers' Committee for Civil Rights of the San Francisco Bay Area (LCCR): <http://www.lccr.com>